Health and Human Services

Program Description

The Fairfax County Health and Human Services System (HHS) is a network of county agencies and community partners that support the well-being of all who live, work, and play in Fairfax County.

Link to the Comprehensive Plan

Fairfax County's Comprehensive Plan, Public Facilities Element includes the countywide objectives 1-7, which apply to all facility types and the Healthy Communities Element's countywide objectives 1-5 as shown below:

- Ensure community members in Fairfax County experience an active lifestyle through easy access to safe, convenient, engaging, and equitably distributed active transportation, recreation, and play facilities that are accessible for users of all backgrounds and abilities.
- Develop and strengthen options to produce, process, and access safe, nutritious and affordable food, including grocery stores, markets, food pantries, agricultural operations, urban farms, and gardens.
- Strengthen communities through development that connects neighborhoods, promotes social interaction, and supports collaborative efforts to enhance community structures that promote quality of life for everyone.
- Encourage development that supports climate adaptation, including green infrastructure and healthy buildings to reduce the vulnerability of current and future community members, employees, and the overall community to the harmful effects of a changing climate.
- Maintain and grow Fairfax County's healthcare and human services capacity to ensure access and utilization for all community members.

Source: Fairfax County Comprehensive Plan, 2017 Edition; Policy Plan-Public Facilities, Amended through 5-7-2024; Policy Plan – Healthy Communities, Amended through 12-9-2025

Program Initiatives

HHS agencies focus on needs in a variety of areas such as health care, behavioral health, disability services, social services, housing, homelessness, as well as protection and prevention services for vulnerable populations. The HHS section of the CIP includes the following agencies: Community Services Board (CSB), Family Services (DFS), Neighborhood and Community Services (NCS), Health Department (HD), Juvenile and Domestic Relations District Court (JDRDC), McLean Community Center, and Reston Community Center. Although the Housing and Community Development (HCD) section is presented separately in the CIP, HHS includes this department and works closely on projects with HCD.

Fairfax County HHS Mission, Vision, and Guiding Principles

Mission

We create opportunities for individuals and families to be safe, healthy, and realize their potential.

Vision

We are the foundation of thriving people and communities.

Guiding Principles

We will succeed by using resources judiciously, considering return on investment and opportunity; addressing root causes and focusing on prevention; promoting equity and providing a voice for the vulnerable, and addressing disproportionate/disparate outcomes with a human-centered mindset.

Guided by the One Fairfax policy, and the Countywide Strategic Plan, HHS continues to focus on cross-cutting strategic initiatives, the broad community outcomes they support, and progress toward achieving them. HHS contributes to transforming Islands of Disadvantage, which are areas where residents face economic, educational, health, housing, and other inequities, into Communities of Opportunity. HHS capital planning also aligns with community outcome areas identified in the Countywide Strategic Plan, including Cultural and Recreational Opportunities, Economic Opportunity, Effective and Efficient Government, Empowerment and Support for Residents Facing Vulnerability, Healthy Communities, Housing and Neighborhood Livability, Lifelong Education and Learning, Mobility and Transportation, and Safety and Security.

Through partnerships with the State, neighboring localities, and community-based organizations, the County advances priorities recognizing that investments in critical HHS programs save public funds by minimizing the need for more costlier public services. HHS capital planning is guided by unifying themes that include colocation and innovation in service delivery and building design. HHS also participates in the land development review process to advance equitable access to opportunity and continue to link HHS capital improvement plans to the County's Comprehensive Plan.

Colocation

Over 100 County-owned and leased facilities are used for HHS programs and services. HHS uses both a centralized and decentralized service delivery to meet a wide range of needs for residents. Given that individuals and families often experience multiple needs or participate in multiple programs and services, colocation reduces barriers that may otherwise limit or impede access. Through continued efforts to provide multi-service sites, HHS aims to maximize taxpayers' investments, reduce reliance on leased space, address gaps, and improve efficiencies in service delivery. HHS will continue to work with other County agencies to explore additional opportunities to be innovative and efficient through service colocation. Some examples of HHS colocation efforts include:

Community Health Centers

Comprehensive health care is provided in four collocated facilities: Sully Community Center, Lake Anne Human Services Center, Sharon Bulova Center for Community Health, and the Gerry Hyland Government Center. The County partners with community-based organizations designated as Federally Qualified Health Centers to provide affordable medical, dental, and behavioral health care regardless of a resident's ability to pay or their health insurance coverage. As demand for affordable medical and dental services increases, HHS monitors capacity and geographic areas of vulnerability to address gaps in service delivery.

Diversion & Community Re-Entry Center
A new Diversion & Community Re-Entry Center facility is planned for a future phase of the redevelopment of the Judicial Complex. The center's mission is to divert individuals from incarceration, support individuals re-entering the community from jail, and provide housing options and resources for community members. The program will be a partnership between the Community Services Board, Sheriff's Office, Courts, Family Services, Housing and Community Development, State Probation and Parole, Re-Entry Council, and community-based organizations.

Kingstowne Complex
This project includes the development of a collocated Kingstowne Regional Library, Franconia Police Station, Franconia District Supervisor's Office, Franconia Museum, a childcare center, and an active adult center. The active adult center, which will be operated by NCS, expands older adult programming and relocates the current programs from leased space.

The Commons Mount Vernon (formerly known as Original Mount Vernon High School)
This project is a renovation and adaptive reuse project at the original Mount Vernon High School site to establish a Human Development Center, which will provide a centralized location for pathways to education, workforce and career development, and financial education that aligns with the County's broader economic strategy by preparing a skilled, innovative workforce that will contribute to the region's growth and competitiveness.

Penn Daw Fire Station, Emergency Shelter, and Supportive Housing
This project includes the collocated development of a new emergency shelter with supportive services for individuals experiencing homelessness, and approximately 30 supportive housing units for individuals and families. The new shelter and supportive housing will replace the Eleanor Kennedy Shelter, currently in leased space at the Fort Belvoir Military Reservation. The project is being developed in collaboration with the Fire and Rescue Department, Housing and Community Development, and community stakeholders. These collocated uses will provide a wide range of services and a continuum of housing opportunities.

Reston Town Center North Human Services Center
The Reston Town Center North Human Services Center is planned to replace the existing North County Health and Human Services Center. This project is part of an overall master plan for redevelopment of the approximately 47-acre property owned by Fairfax County and Inova. The Human Services Center will consolidate County services operating out of leased spaces into one facility and provide enhanced, integrated services in the northern part of the County. The facility will also provide expanded capacity for daytime drop-in services associated with the Embry Rucker Shelter.

School Age Child Care Centers
School Age Child Care (SACC) is offered at 139 FCPS elementary schools, three community centers, and two specialized sites at Key and Kilmer. SACC provides a safe, supervised, and developmentally enriching environment for school-aged children, with an emphasis on life skills, social-emotional learning, and inclusion services for children with varying abilities.

Willard-Sherwood Health and Community Center
This project redevelops the campus of the current Joseph Willard Health Center and Sherwood Community Center. The collocated facility will include a health center, childcare center, and the Infant and Toddler Connection program, which provides early intervention services. In addition, the facility will include the City of Fairfax's expanded community center programs, including a senior center, childcare programs, multipurpose classrooms, gym and a fitness facility.

Future Initiatives

HHS completed a feasibility study for renovation, expansion, or replacement of the County-owned JoAnne Jorgenson Public Health Laboratory. The final report details options for future expansion and renovation. The Jorgenson Laboratory is the only local public health laboratory in the state and plays a vital role in safeguarding public health. It is recognized as a sentinel laboratory in the nation's Laboratory Response Network, providing rule-in/rule-out capacity for agents of bioterrorism and surge capacity public health laboratory testing for Virginia's state public health laboratory, the Division of Consolidated Laboratory Services. The laboratory is certified as Biosafety Level 3, which confirms that the facility meets or exceeds NIH and CDC standards, for bio-containment precautions required to isolate biological agents that can cause serious or deadly disease through inhalation, such as tuberculosis in an enclosed facility. The laboratory provides quality clinical and environmental testing services to aid in the diagnosis, treatment, and monitoring of diseases related to public health and maintains readiness to respond to emerging biological and environment threats to public health. The existing laboratory facility is in the City of Fairfax and was renovated and retrofitted in 2010 for use as a public health laboratory. During the COVID-19 pandemic, laboratory capacity was expanded through the purchase and installation of a modular laboratory facility to support additional testing capacity. Space reconfiguration, modification, and expansion is needed to integrate the two laboratory worksites into a modern public health laboratory facility, to expand the County's capacity to monitor and respond to routine and emerging public health concerns, and to meet current and future service demands.

The Willston Multi-Cultural Center is located in the Seven Corners area of Falls Church. The center serves residents of all ages and abilities including after-school programs for students and adult programs. The Center is being studied for redevelopment to include educational, governmental, cultural, or human services uses. The Seven Corners Area Plan envisions redevelopment around a mixed use, walkable community development.

Equity Initiatives

Equity Review and Initiatives

Opportunity varies depending on who you are and where you live in the County, and there is a widening gap between residents at the highest rungs of the economic ladder and residents who struggle to get by. HHS' cross-cutting initiatives contribute to transforming Islands of Disadvantage, which are areas where residents face economic, educational, health, housing, and other inequities, into Communities of Opportunity. Many of the projects currently underway are designed to achieve equity within the County.

The expansion of early childhood services will help ensure that disproportionately impacted families can return to or remain in the workforce, knowing that their young children are receiving quality early childhood experiences. New early childhood programs will be designed to primarily serve families with low income. Within a one-mile radius of the Kingstowne Complex, there is a high percentage of children under 5 years living below the poverty line. It is also in an area with limited childcare programs. The Hybla Valley Child Care Center is also centrally located in a high vulnerability area. Young children who begin kindergarten with a strong social, emotional, and cognitive foundation are more likely to reach high levels of academic achievement, less likely to drop out of school, more likely to earn higher incomes, and less likely to experience negative health factors. These outcomes benefit not only individual children and families but also contribute to the enduring well-being of the community.

The renovation and expansion of individual/family shelters in the County will improve access to quality emergency and permanent supportive housing for families and individuals experiencing homelessness, who are disproportionately Black or African American.

Community centers create opportunities for all individuals and families to be safe, healthy and realize their potential through the provision of accessible, high quality, affordable and culturally appropriate services. As the first community center in the Tysons area, the Tysons Community Center will serve a diverse population, bridging the gap between historically underserved, low-income families, and the broader community. Living in affordable housing can sometimes lead to social isolation due to geographic, economic, or cultural barriers. The community center will provide a shared space for affordable housing residents to interact with a diverse cross-section of the Tysons community, fostering social cohesion and reducing the stigmatization that can sometimes be associated with affordable housing.

In accordance with the National Institute of Health's Racial-Ethnic Disparities in Substance Abuse Treatment: The Role of Criminal History and Socioeconomic Status study, among persons with substance use disorders, those from racial-ethnic minority groups have been found to receive substance abuse treatment at rates equal to or higher than those of non-Latino whites. The updates and renovations of the Tim Harmon facility will ultimately have a positive impact and benefit underserved populations by addressing racial disparities while increasing the amount of space needed to offer more supportive housing, and an expansion of the medication suite.

Finally, the Joseph Willard Health Clinic promotes equity through health services that often disproportionately impact at-risk and historically underserved populations. This facility will allow Health Department services to expand and sustain services including pregnancy testing, immunizations (routine and international travel), communicable disease prevention, testing and treatment (including sexually transmitted diseases, HIV, and tuberculosis) and newcomer assessments (formerly called refugee health). Additionally, the clinical staff provide general health education and health promotion services and serve as a referral source for underserved clients and families. Expanding the current clinic facility will ensure continuity of public health services provided to all residents and communities, and more specifically to low-income uninsured residents.

Current Project Descriptions

1. **Adult Crisis Care Facility (Sully District):** $21,500,000 has been approved to support the renovation of approximately 13,500 square feet of an existing building to accommodate 16 recliners for a crisis stabilization program for adults. The renovation includes supporting spaces, such as de-escalation and calming rooms, medical evaluation rooms, pharmaceutical storage, administrative workspaces, and public and law enforcement entrances

2. **Community Center Courts Renovations (Countywide)**: This is a continuing project to resurface and make improvements to basketball and tennis courts at County community centers. A repair and replacement schedule for the 22 courts is used to maintain their safety and usability. For exterior courts, this includes resurfacing each court every four years and replacing each court every 12 years. The average lifespan of an exterior court is 10-15 years depending on the level of use, weather conditions, and other external/environmental factors. For interior courts, this includes buffing and screening each court annually and sanding, repainting, and replacing each court every 15 years. Routinely repairing and replacing the courts helps maintain safe conditions, allows the courts to remain open for public use, and provides a longer lifespan. These renovations ensure that community members have access to safe and well-maintained sports and recreation activities throughout the County.

3. **Crossroads Renovation – 2020 (Franconia District):** $38,678,000 has been approved to date to fund the renovation of the Crossroads facility to address outdated equipment, HVAC, plumbing, electrical, and mechanical systems. Renovations will also include the addition of a clinic area, restrooms, outdoor therapeutic treatment grounds, and storage, as well as improvements to the layout to meet evolving treatment and care standards, improve operational efficiency, and reduce waiting lists. The proposed renovations will offer ADA accessible programming space, giving more opportunities to equitably serve individuals in treatment and support programming that will meet the needs of the community. The Crossroads facility provides substance use and mental health treatment, counseling, vocational rehabilitation, psychiatric services, medication monitoring, drug testing, case management, and transition support. The location supports an average daily census of 74 individuals and at any given time there are 50-60 individuals on the wait list. Typical program participation is between four and six months in the primary treatment phase and between three and four months in the supervised living phase. This project was approved as part of the 2020 Community Health and Human Services Bond Referendum and supplemented by bonds from other HHS projects and a transfer from Fund 40040, Fairfax-Falls Church Community Services Board (CSB).

4. **CSB Facility Retrofits (Countywide):** $10,407,000 has been transferred from the Community Services Board (CSB) to repurpose and reconfigure CSB facilities. Most recently this funding has supported the reconfiguration of space at the Sharon Bulova Center for Community Health for the continued implementation of Diversion First and the unfunded, state-mandated STEP-VA initiative. The CSB operates many programs 24/7, including residential and treatment facilities. Many of these facilities are aging and in need of renovation and significant repairs.

5. **Eleanor Kennedy Shelter - 2016 (Mount Vernon District):** $7,300,000 remains available from the approval of this Shelter as part of the 2016 Human Services and Community Development Bond Referendum. Initial bond funding included $12,000,000; however, funding has been redirected to support other Human Services projects. After a feasibility study was conducted, the decision was made to co-locate the shelter with the Penn Daw Fire Station and permanent supportive housing. The existing Eleanor Kennedy Shelter operates out of a 100-year-old converted pump house located on land leased from Fort Belvoir. Renovating the shelter would require complete modernization of existing interior and building systems, refurbishment of historic exterior material, roof replacement, a new natural gas connection, and the addition of stormwater management facilities. Expansion of the existing shelter is prohibited due to the building's location within a 100-year floodplain and resource protection area, and renovations are limited by the building's historic status. Co-locating services at the Penn Daw site and providing supportive housing in a new, modern facility aligns with County strategies to prevent and end homelessness in the Fairfax-Falls Church community. The remaining 2016 bonds will fund design costs, and the construction of the entire Penn Daw Complex is proposed to be funded using Economic Development Authority (EDA) bonds.

6. **Embry Rucker Shelter – 2016 (Hunter Mill District):** $3,300,000 remains available to fund preliminary costs associated with the replacement of the Embry Rucker Shelter. The existing 11,000 square feet facility, which serves unhoused adults, was constructed in 1986 and has had no major renovations. This project supports the replacement of the current shelter and will include increased bed capacity, spaces and beds for the hypothermia prevention program, medical respite beds, and supportive housing units. Expanded capacity for daytime drop-in services is anticipated to be included in the future Reston Town Center North Human Services Center. The shelter is located within the overall master plan area that reconfigures and provides integrated redevelopment of approximately 47 acres currently owned by Fairfax County and Inova at Reston Town Center North. The Department of Housing and Community Development will leverage the property and services to provide a more cost-effective solution to reducing homelessness by adding new permanent supportive housing units. The project will improve access to quality emergency and permanent supportive housing for families and individuals experiencing homelessness, who are disproportionately Black or African American. Funding in the amount of $12,000,000 was approved as part of the 2016 Human Services/Community Development Bond Referendum; however, funding has been redirected to support other Human Services projects. The Shelter, collocated with the Reston Town Center North project, is proposed to be funded in the amount of $36 million using Economic Development Authority (EDA) bond financing.

7. **Fair Ridge Shelter (Sully District):** $4,100,000 in congressional earmark funding was provided to Fairfax County to support the renovation and construction of a facility to support families with children experiencing homelessness and domestic violence survivors. On behalf of the Board of Supervisors, the Fairfax County Redevelopment and Housing Authority purchased the 94-room former hotel for the purpose of replacing the family component of the Embry Rucker Community Shelter and establishing a more secure domestic violence shelter. The shelter opened in spring 2025 for families with children experiencing homelessness. The second phase of the project will involve the relocation of the existing 40-bed Artemis House domestic violence shelter to the site and further internal reconfiguration and capacity expansion. This location will better meet the operational and

security needs of the north County domestic violence shelter efforts, particularly given its location near the Fair Oaks Police Station.

8. **Health Department Laboratory - 2026 (Fairfax City):** $35,000,000 is required to support design and construction associated with the renovation and expansion of the Joanne Jorgenson Public Health Laboratory. The current facility comprised of Biosafety Level 2 (BSL2) and Biosafety Level 3 (BSL3) laboratory space occupies 11,800 square feet in the former Belle Willard School building. With the surge of the COVID-19 pandemic in early 2020, the Health Department expanded its normal operations in support of the broader community-wide testing strategy focused on limiting the spread of COVID-19. Since that time, the Health Department has worked diligently to add and diversify testing methods, procure new equipment, and enhance testing capacity for current and future infectious disease outbreaks and pandemics. In December of 2020, the County purchased and installed a modular laboratory which provides an additional 1,500 square feet of BSL2 laboratory space. Both the existing Laboratory and the modular facility are space-constrained, hindering safety, training, and capacity to expand or change testing methods as public health needs evolve. The County's Health Lab is the sole local public health laboratory in the Commonwealth of Virginia, performing over 200,000 analytical tests annually to ensure the health and safety of the citizens of Fairfax County and surrounding jurisdictions. This project is planned as part of the 2026 Health and Human Services Bond Referendum.

9. **Hybla Valley Childcare Center (Franconia District):** $13,000,000 has been approved to support the construction of a childcare center at the Hybla Valley Community Center. The childcare center is projected to be approximately 11,000 square feet and have two outdoor playgrounds. The center will have seven classrooms and can provide care for 86 children. There will be three pre-K classrooms to accommodate 18 children each, and four Infant/Toddler classrooms, to accommodate eight children each.

10. **Hybla Valley Community Center (Franconia District):** $3,000,000 has been approved for the Hybla Valley Community Center. In April 2020, Fairfax County purchased the Mount Vernon Athletic Club to establish a multi-service community center to meet the immediate needs in the area. The center provides recreation, youth programs, and other equitable, accessible, and effective resources for the community. Initial renovations and upgrades were completed, and the facility opened in early 2022. Funding was approved to establish a workforce development center, which focuses on skilled trades and technology-focused training. This center is operational and provides training opportunities in emerging technology fields, such as robotics, drone use, 3D printing, laser cutting, and computer programming, as well as skilled trades such as welding. It also serves as a business incubation and job placement center for major employers in the area by pairing training programs with job openings for in-demand fields of work.

11. **Kingstowne Childcare Center (Franconia District):** $9,500,000 was approved to support construction of a new childcare center at the Kingstowne Complex. This funding provides for a 10,000 square foot childcare space for affordable, high quality, full-time early childhood services for 78 children ages birth to five years, including children whose families have low-to-moderate incomes. Funding of $5.0 million was transferred from Fund 40045, Early Childhood Birth to 5, based on available year-end balances and the remaining funding of $4.5 million was supported by the General Fund. This project is currently in the construction phase.

12. **McLean Community Center Improvements (Dranesville District):** $22,000 will support minor capital improvements.

13. **Patrick Henry Shelter - 2016 (Mason District):** $17,000,000 will fund the replacement of the Patrick Henry Shelter. The existing Patrick Henry Shelter provides emergency accommodations for up to nine families experiencing homelessness. A new facility is required due to the age of the facility and normal wear and tear from everyday use of the building. In the new facility, Housing and Community Development will leverage the property and services to provide a more effective solution to reducing homelessness by providing 16 permanent supportive housing units for families in lieu of the current emergency shelter model. The units will vary in size from two to four bedrooms in an approximately 24,000 square foot building. The project will improve access to permanent supportive housing for families experiencing homelessness, who are disproportionately Black or African American. This project was approved as part of the 2016 Human Services/Community Development Bond Referendum in the amount of $12 million, supplemented by other Human Services Bonds in the amount of $2 million and supported by the General Fund in the amount of $3 million.

14. **Reston Community Center Improvements (Hunter Mill District):** $380,000 is included in FY 2027 to support capital improvements to the Center including improvements to the locker rooms and the exterior building switchboard.

15. **Reston Town Center North (RTCN) Human Services Center (Hunter Mill District):** $170 million is proposed for the Reston Town Center North (RTCN) Human Services Center to replace the existing North County Health and Human Services Center. This project is part of an overall master plan for redevelopment of the approximately 47-acre property owned by Fairfax County and Inova. The Human Services Center would support a consolidation of existing leased spaces into one facility and provide enhanced, integrated multi-disciplinary services to residents in the western part of the County. The facility will also provide expanded capacity for daytime drop-in services associated with the Embry Rucker Shelter. The North County Human Services Center replacement will be part of a future phase of development anticipated to be in a 5 to 10-year timeframe. It is anticipated that EDA bonds will finance this project.

16. **SACC Contribution (Countywide):** This is a continuing project for which an annual contribution is funded to offset school operating and overhead costs associated with School-Age Child Care (SACC) centers. In FY 2027, funding of $1,000,000 is included for the County's annual contribution.

17. **The Commons Mount Vernon (Mount Vernon District):** $103,650,000 has been approved to fund the renovation of the original Mount Vernon High School and associated site work to establish The Commons Mount Vernon, an innovative human services development center. When completed, it will offer cutting-edge education, workforce development, and essential life skills training. It will also have a performing arts venue, early childhood program, a recreation center for teens and older adults, event spaces, and a re-engagement center. As part of the *FY 2021 Third Quarter Review*, the Board of Supervisors approved a transfer of all project balances to a new OMVHS Development LLC project within Fund 81400, FCRHA Asset Management, for the project to be eligible for revenues from the sale of Virginia Historic Rehabilitation Tax Credits (VHRTCs) to net down the total cost of the project. Funding of $16.65 million has been approved to date and the County's use of a short-term Line of Credit (LOC) will fund the remaining $87 million. Following final project construction and reconciliation with the resulting VHRTCs, the County will convert the net balance on the LOC to a traditional long-term fixed rate bond through the EDA.

18. **Tim Harmon Campus Renovations - 2026 (Sully District):** $40,000,000 is estimated for renovations at the Tim Harmon Campus. This campus includes A New Beginning, Fairfax Detox Center, and the future home of a new youth crisis receiving center and crisis stabilization unit, three distinct programs located on a shared property. A New Beginning is a residential substance use treatment program for 35 adults that provides rehabilitation services to adults with substance use disorder and co-occurring substance use and mental health challenges. Fairfax Detox Center is a 32-bed residential facility offering adults a structured, therapeutic environment to safely detox from alcohol and other drugs. The new youth crisis receiving center and crisis stabilization unit will be a 16 23-hour crisis recliner and 16 bed crisis program. Renovations are required to: replace outdated building systems, including obsolete food service equipment, plumbing and mechanical systems; address code compliance issues (including licensure, building code, HIPAA); adapt the building design for the changing program and service needs; integrate technology, and update the building design to be more efficient and withstand heavy use. Facility modifications would also include enlargement of common use space, storage capacity and modernization of facility security, including fencing, locks, and security systems. Reconfiguration and expansion of the medication suite will improve secure access to medications and improve capacity to meet complex treatment regimens for patients with multiple conditions. Incorporating onsite supportive housing with studio-style units will enable independent living on the campus, providing an evidence-based approach that enhances the potential for positive clinical outcomes for clients. This project includes funding for A New Beginnings and the Fairfax Detox portion of the Campus and is planned as part of the 2026 Health and Human Services Bond Referendum. The Youth Treatment Center will be funded within a separate project.

19. **Tysons Community Center (Hunter Mill District):** $45,052,710 has been approved for the Tysons Community Center. The project is currently under construction and is being developed as a partnership between Housing and Community Development, Public Works and Environmental Services, Neighborhood and Community Services, and a private developer. The Exchange at Spring Hill Station development will incorporate an approximately 33,000 square foot community center. Funding of $1 million from the General Fund provided preliminary design funds and the remaining requirements were funded with EDA bonds.

20. **Willard Health Center – 2020 (Fairfax City):** $79,640,926 is currently approved to fund the replacement of the County-owned Joseph Willard Health Center. The Joseph Willard Health Center (JWHC) is a licensed medical, nursing, dental, pharmacy, and X-ray service facility. It also houses the Health Department's Vital Records division and the Infant & Toddler Connection (ITC) program. Located within the jurisdictional boundary of the City of Fairfax, this facility was included in the City's Master Plan of the Willard-Sherwood sites and is being designed as part of a joint development with the City of Fairfax. The new project will include Health and Human Services programs, new City programs and structured underground parking. The new facility is needed to meet current and future service demands and because the JWHC is centrally located, it serves as ITC's main office to provide services to families and children with disabilities and is the single site for several Health Department (HD) services, including a pharmacy. The site is also used as the agency Continuity of Operations Plan (COOP) site for clinical services that are critical to allow the HD to provide essential services in the event of an emergency or during operational interruptions like the COVID-19 pandemic. These essential services are vital to maintaining the overall health of residents and for prevention of disease outbreaks that could impact residents of Fairfax County. The facility will also include a new childcare center for 124 children, ages birth to five years, whose families have low-to-moderate incomes. This project was approved as part of the 2020 Community Health and Human Services Bond Referendum in the amount of $58.0 million. Additional funding includes General Fund support of $18 million that was approved from the General Fund, and $3,640,926 that has been received, to date, from the City of Fairfax. This project is currently in the design phase.

21. **Youth Treatment Facility (Sully District)** $15,000,000 has been approved to support the design of a new 26,000 square foot facility to provide mental and substance treatment services for youth, including short term crisis stabilization for individuals with severe and persistent mental illness, and for individuals with substance use disorders. The facility will include supporting spaces, such as medical evaluation rooms, dining areas and kitchen, de-escalation and calming rooms, pharmaceutical storage, administrative workspaces, and public and law enforcement entrances.

Project Cost Summaries

Health and Human Services

($000's)

	Project Title Project Number	Source of Funds	Budgeted or Expended Through FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total FY 2027 - FY 2031	Total FY 2032 - FY 2036	Total
1	Adult Crisis Care Facility	X	***$21,500***						$0		$21,500
	HS-000073										
2	Community Center Courts Renovations	G, X	***C***		$350	$350	$350	$350	$1,400	$1,400	$2,800
	CC-000017										
3	Crossroads Renovation - 2020	B, X	***$3,120***	***$13,620***	***$13,540***	***$6,720***	***$1,350***	***$328***	$35,558		$38,678
	HS-000050										
4	CSB Facility Retrofits	X	***$10,407***						$0		$10,407
	HS-000038										
5	Eleanor Kennedy Shelter - 2016	B	***$7,300***	$40,000					$40,000		$47,300
	HS-000019										
6	Embry Rucker Shelter - 2016	B, X	***$3,300***	$36,000					$36,000		$39,300
	HS-000018										
7	Fair Ridge Shelter	X	***$4,100***						$0		$4,100
	TBD										
8	Health Department Laboratory - 2026	B	***$0***	$2,000	$3,000	$18,000	$11,000	$1,000	$35,000		$35,000
	TBD										
9	Hybla Valley Childcare Center	G	***$13,000***						$0		$13,000
	HS-000069										
10	Hybla Valley Community Center	G	***$3,000***						$0		$3,000
	CC-000022										
11	Kingstowne Childcare Center	G	***$9,500***						$0		$9,500
	HS-000054										

Project Cost Summaries

Health and Human Services

($000's)

	Project Title Project Number	Source of Funds	Budgeted or Expended Through FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total FY 2027 - FY 2031	Total FY 2032 - FY 2036	Total
12	McLean Community Center Improvements	X	***C***	***$22***					$22		$22
	CC-000006										
13	Patrick Henry Shelter - 2016	G, B	***$7,800***	***$7,000***	***$2,000***	***$200***			$9,200		$17,000
	HS-000021										
14	Reston Community Center Improvements	X	***C***	***$380***					$380		$380
	CC-000001, CC-000008										
15	RTCN Human Services Center	X	***$0***						$0	$170,000	$170,000
	TBD										
16	SACC Contribution	G	***C***	***$1,000***	$1,000	$1,000	$1,000	$1,000	$5,000	$5,000	$10,000
	2G25-012-000										
17	The Commons Mount Vernon	G, X	***$13,850***		$90,000				$90,000		$103,850
	HF-000178, Fund 81400										
18	Tim Harmon Campus Renovations - 2026	B	***$0***	$2,500	$2,100	$16,300	$16,000	$3,100	$40,000		$40,000
	TBD										
19	Tysons Community Center	G, X	***$45,053***						$0		$45,053
	CC-000026										
20	Willard Health Center - 2020	B, X	***$18,000***	***$20,641***	***$19,000***	***$18,000***	***$3,500***	***$500***	$61,641		$79,641
	HS-000051										
21	Youth Treatment Facility	X	***$15,000***						$0		$15,000
	HS-000072										
	Total		***$174,930***	**$123,163**	**$130,990**	**$60,570**	**$33,200**	**$6,278**	**$354,201**	**$176,400**	**$705,531**

Notes: Numbers in bold italics represent funded amounts. A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: Source of Funds

B	Bonds
F	Federal
G	General Fund
S	State
U	Undetermined
X	Other