# Stormwater Management

## Program Description

Fairfax County's Stormwater Management program is managed on a comprehensive watershed basis and consists of: Regulatory Compliance, Dam Safety and Facility Rehabilitation, Stream and Water Quality Improvements, Emergency and Flood Control, Conveyance System Rehabilitation, contributory funding requirements and Operational Support.

## Link to the Comprehensive Plan

Fairfax County's Comprehensive Plan, Public Facilities Element includes the countywide objectives 1-7, which apply to all facility types and the Stormwater Management objectives 39-40 as shown below and the Environment Element's objectives 2, 3, 7, & 9:

- Provide for a comprehensive drainage improvement and stormwater management program to maximize property protection and environmental benefits throughout the watershed.
- Provide a system of drainage facilities that prevents or minimizes structure flooding, stream degradation and traffic disruption in an efficient, cost effective and environmentally sound manner.
- Prevent and reduce pollution of surface and groundwater resources. Protect and restore the ecological integrity of streams in Fairfax County.
- Preserve the Potomac Estuary and the Chesapeake Bay from the avoidable impacts of land use activities in Fairfax County.
- Minimize the exposure of new development to the potential of flood impacts.
- Identify, preserve, and enhance an integrated network of ecologically valuable land and surface waters for present and future residents of Fairfax County.

*Source: Fairfax County Comprehensive Plan, 2017 Edition; Policy - Public Facilities, Amended through 5-7-2024; Environment, amended through 12-9-2025*

## Program Initiatives

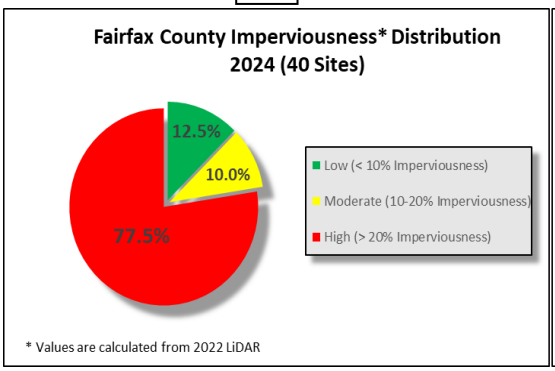
The long-range goal or mission for the stormwater program is dictated by the County's need to preserve and restore the natural environment and water resources, while being in full compliance with all applicable federal and state laws and mandates. Many of the requirements are derived from the State's Chesapeake Bay Initiatives, Municipal Separate Storm Sewer System Permit (MS4), and other Clean Water Act requirements and County ordinances and policies, such as the Water Supply Protection Overlay District. In order to comprehensively address program requirements and strategies for restoring water quality on a holistic basis, watershed management plans have been completed. Additionally, an ongoing Stream Physical Assessment program has been developed to identify areas of need and opportunities for targeted watershed improvement projects.

### Watershed Planning and Implementation

Watershed Management Plans for all 30 County watersheds have been completed. The watershed plans provide targeted strategies for addressing stream health given current and future land use practices and relative stream conditions. Ongoing watershed management activities are guided by various planning related programs within the broader comprehensive stormwater management program.

Stream physical and biological degradation becomes apparent when the extent of impervious surfaces within a watershed area approaches 10 percent. Severe degradation occurs as imperviousness exceeds 20 percent. During previous decades, prior to implementation of modern stormwater controls, the County's percent of imperviousness increased drastically which contributed to the current degraded conditions of many County streams. As depicted on Graph A below, 77.5 percent of County stream monitoring sites in 2024 had impervious levels above 20 percent (high). In addition, 10 percent of the 40 sites monitored were between 10-20 percent impervious (moderate). As depicted on Graph B below, and based on the same 2024 stream monitoring process, just 25 percent of the County's streams are estimated to be in good or excellent biological health condition. This condition is determined using an Index of Biological Integrity (IBI) which evaluates stream ecological health based on the community structure of bottom-dwelling aquatic invertebrates inhabiting the streams. Approximately 27.5 percent of County streams are estimated in "fair" biological condition, while the remaining 47.5 percent of streams were in "poor" or "very poor" condition.

A

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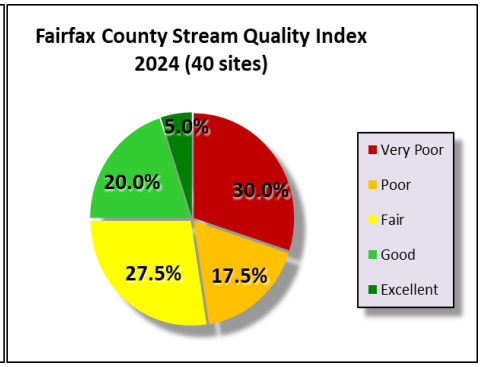



The Federal Clean Water Act and Virginia state laws require Fairfax County to meet water quality standards for surface waters. The County discharges stormwater from its storm drainage network into the waters of the state and must comply with all pertinent water quality standards and conditions established by the MS4 permit. The permit conditions require that the County have a comprehensive stormwater management program that includes inspection of existing stormwater facilities, watershed planning, public outreach, monitoring and implementation of practices to improve stormwater quality.

In response to requirements for a Chesapeake Bay-wide Total Maximum Daily Load (TMDL), established by the EPA in December 2010, states have developed Watershed Improvement Plans (WIP) to set specific targets for reduction and capping of nutrients and sediment pollutants entering the Bay through its various tributaries from both point source (e.g. wastewater treatment plants) and non-point source pollution. The TMDL for the Chesapeake Bay has established a "pollution diet", or pollution load reduction targets needed to remove the Bay from the impaired waters list. The requirements for Bay states and localities are also being driven by a Presidential Executive Order of May 2009 that called for more stringent actions, increased accountability and firm deadlines. The implementation phase of the TMDL is well on the way and Bay states have developed a Phase III WIP which was submitted to EPA in August 2019. The WIP involves increased measures tied to firmly established milestones and an ultimate implementation deadline of 2025. Through the stormwater program and other efforts, the County continues to implement significant resources and

water pollution controls in order to effectively improve local stream conditions, comply with increasing regulations and help restore the Chesapeake Bay.

While every effort has been made to accurately reflect the 5-year capital improvement plan for the stormwater program, there are currently multiple issues that are in various stages of the regulatory and permitting processes that will possibly have significant funding impacts on the Stormwater program. Increases in regulatory requirements associated with the reissuance of the 2024 MS4 permit, updates to Chesapeake Bay-wide TMDL requirements as a result of the Phase III WIP, local stream TMDL's, and State stormwater regulations impact the funding requirements on a continual basis. Mitigation of unforeseen County-wide flooding events and impacts from climate change require a significant investment to implement corrective actions and improve failing and deficient storm drainage systems that impact County residential and commercial properties. In addition to these funding impacts, responsibility for the Fairfax County Public Schools MS4 permit program continues to add funding requirements to the stormwater program.

Additional funding impacts to the stormwater program include long term stormwater management maintenance requirements of County facilities that are designed and built using innovative stormwater management systems, called Green Stormwater Infrastructure (GSI). Past stormwater maintenance at County-owned and operated facilities traditionally consisted of maintenance of catch basins, storm pipes and surface ponds. However, to meet current stormwater quality requirements, more extensive and complex stormwater management systems are being implemented for the treatment of stormwater runoff. These water quality systems continue to require more complex operational and maintenance efforts to function properly and comply with the stormwater permit requirements. In addition, the inventory of new stormwater management facilities continues to grow by approximately three percent per year. Without the proper on-going maintenance, the systems will likely fail, requiring more extensive costs to reconstruct the systems to function as designed. As these water quality systems and stormwater facilities come on-line, funding will be needed to meet the recurring maintenance requirements.

## Financing the Stormwater Program

The Board of Supervisors approved a special service district to support the Stormwater Management Program and provide a dedicated funding source for both operating and capital project requirements by levying a service rate per $100 of assessed real estate value, as authorized by Code of Virginia Ann. Sections 15.2-2400. Since this fund was established, staff have made significant progress in the implementation of watershed master plans, public outreach efforts, stormwater monitoring activities, water quality and flood mitigation project implementation, and operational maintenance programs related to existing storm drainage infrastructure including stormwater conveyance and regulatory requirements.

Staff continue to assess the appropriate service rate required to fully support the stormwater program now and, in the future, to address the growth in inventory and other community needs. Some of the additional community needs under evaluation include additional flood mitigation projects to reduce flood risk and projects to prevent stream erosion. As the program evolves, data indicate incremental changes may be needed to the rate over time, potentially resulting in a higher rate to fully support the program. Staff continue to evaluate these requirements and analyze the impact of increased real estate values on revenue projections.

One of the initiatives funded by the Stormwater Services Fund is the new Water Resources and Infrastructure Facility, which will consolidate operations and maximize efficiency between the Stormwater and Wastewater business areas. Stormwater operations are currently conducted from various locations throughout the County, and the new collocation of Stormwater and Wastewater staff will provide service efficiencies and sharing of resources.

While staff continue to further evaluate the impact of recent initiatives and the long-term requirements for the Stormwater Program, the FY 2027 rate remains the same as the FY 2026 Adopted Budget Plan level of $0.0325 per $100 of assessed value. However, it is anticipated that in the next several years incremental rate increases will be required based on continued growth of the stormwater system, the increased implementation of flood mitigation projects, and additional requirements in the Municipal Separate Storm Sewer System (MS4) Permit reissued in January 2024.

In summary, Stormwater funding is essential to protect public safety, preserve property values and support environmental mandates such as those aimed at protecting the Chesapeake Bay and the water quality of other local jurisdictional waterways. Projects include repairs to stormwater infrastructure, measures to improve water quality, such as stream stabilization, rehabilitation and safety upgrades of dams, repair and replacement of underground pipe systems and surface channels, structural flood proofing and site retrofits. This funding also supports increased public outreach efforts and stormwater monitoring activities. The approach to capital investment in stormwater management is to improve infrastructure reinvestment cycles and increase capital project implementation schedules to responsibly manage stormwater runoff within Fairfax County, while maintaining compliance with increasing regulatory requirements and operational requirements. Focus will be provided to balance effectiveness and efficiencies through management of staff resources balanced with delivery of services through outsourced opportunities.

## Equity Initiatives

### Equity Review and Initiatives

Stormwater Management staff aim to ensure that management policies and practices promote equity and enhance community resilience. Staff ensure that stormwater management initiatives promote equitable access to clean waterways and green spaces, minimize flood risks, and utilize hydrologic and hydraulic modeling to access community needs. Staff foster inclusive participation by involving residents in planning and decision-making processes to support the distribution of resources and benefits countywide. By focusing on system needs rather than socioeconomic factors, the work directly benefits communities that may lack strong direct involvement in advocating for infrastructure improvements. This ensures that all areas, regardless of demographic or economic status, receive the necessary stormwater management services, contributing to a more equitable distribution of public resources and benefits throughout the county.

Staff also evaluate stormwater grant initiatives for diverse communities, ensuring both federal and state grant funding decisions promote fairness and inclusivity in water management practices.

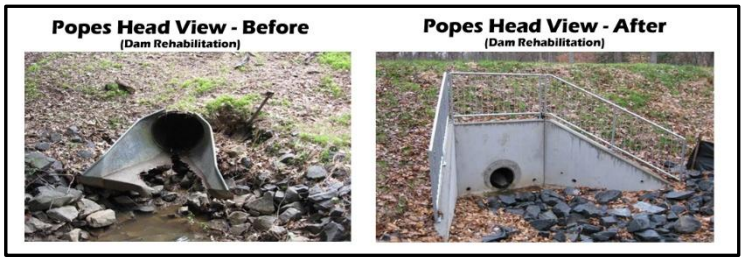
Finally, tree planting initiatives supported in the Stormwater Services Fund, directly impact underserved and vulnerable communities within the County. These areas often face significant environmental and social disparities, including limited access to green spaces and higher exposure to environmental hazards. Tree plantings improve air and water quality, reduce urban heat islands, and increase green spaces, all of which contribute to better overall well-being particularly for underserved populations. Vulnerable communities often face higher exposure to environmental issues and lack access to green spaces.

## Current Project Descriptions

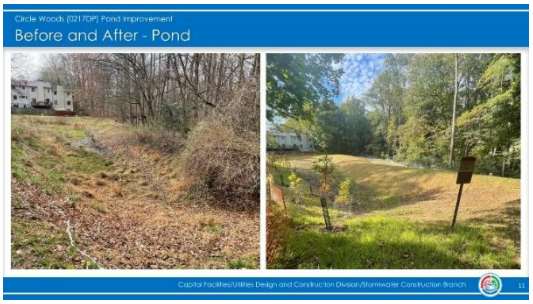
1. **Conveyance System Inspection/Development (Countywide):** This program provides inventory inspection and assessment services for 1,620 miles of underground stormwater pipes and improved channels with an estimated replacement value of over one billion dollars. County staff continue to perform internal inspections of all the stormwater pipes. The initial results show that approximately 4 percent of the pipes exhibit conditions of failure, and an additional 2 percent require maintenance or repair. MS4 Permit regulations require inspection and maintenance of these existing conveyance systems, as well as 66,800 stormwater structures, and a portion of the immediate downstream channels at 7,000 regulated pipe outlets. The goal of this program is to inspect pipes on a 10-year cycle and rehabilitate pipes and improve outfall channels before total failure occurs. The goal of this program is to inspect pipes on a 10-year cycle and rehabilitate pipes and improve outfall channels before total failure occurs. Funding of $4,000,000 for inspections and development has been included in FY 2027.

2. **Conveyance System Rehabilitation (Countywide):** This program provides repair and rehabilitation of storm drainage conveyance systems and stormwater drainage structures in the County. Acceptable industry standards indicate that one dollar re-invested in infrastructure saves seven dollars in the asset's life and $70 dollars if asset failure occurs. Funding in the amount of $11,500,000 is included for conveyance system rehabilitation and outfall restoration in FY 2027.

3. **Dam and Facility Maintenance (Countywide):** This program is responsible for the inventory, inspections, operations, and maintenance of all stormwater facilities within the County. There are approximately 9,500 stormwater management facilities in service, ranging from small rain gardens to large state regulated flood control dams. The County oversees the inspection of approximately 7,000 privately-owned facilities and maintains over 2,500 County-owned facilities. As new development and redevelopment continue within the county, this inventory grows by 500 new facilities each year. The inventory now includes 27 water quality swales under the raised tracks located in VDOT right-of-way at the Silver Line Metro system stations. The program also includes the rehabilitation of aging infrastructure based on condition assessments and risk management priorities, ensuring continued performance and regulatory compliance. Each year, approximately 50 projects are undertaken requiring design, construction management, contract management and long-term maintenance. Additionally, the program ensures the safety and functionality of dams and other structures that manage water flow through County owned facilities. It supports the annual inspection of 20 state-regulated dams as well as the Huntington Levee and oversees the development and annual updating of Emergency Action Plans (EAPs) as mandated by the state. These EAPs include emergency drills, exercises, flood monitoring, and capital repair and rehabilitation efforts across the County's stormwater system. Funding in the amount of $8,000,000 is included for dam and facility maintenance in FY 2027.




4. **Dam Safety and Facility Rehabilitation (Countywide):** This program provides for capital repair and rehabilitation of stormwater management facilities throughout the County. The County owns and operates a variety of facilities including dams, green infrastructure, underground detention systems, and proprietary treatment devices with an estimated replacement value exceeding $500 million. Funding in the amount of $10,500,000 is included for dam rehabilitation in FY 2027.




5. **Debt Service for Water Resources and Infrastructure Facility (Countywide):** $1,589,287 represents the FY 2027 requirement for debt service payments associated with the Water Resources and Infrastructure facility. The facility is financed by EDA bonds with the Stormwater Services Fund and Wastewater Fund supporting the debt service. Interest funding received to date in the amount of $2,591,338 and new funding in the amount of $1,589,287 will provide for the total FY 2027 requirement of $4,180,625 for debt service payments associated with the facility.

6. **Emergency and Flood Response Projects (Countywide):** This program supports flood control projects designed to mitigate flooding events that impact storm systems and have the potential to cause structural flooding. The program provides annual funding for scoping, design, and construction activities related to flood mitigation projects. These efforts are essential for protecting communities from the increasing risks associated with extreme weather events. Funding in the amount of $13,000,000 is included for the Emergency and Flood Response Projects in FY 2027.

7. **Grant Contributions to NVSWCD (Countywide):** This contributory funding supports additional projects selected through the successful NVSWCD administered Conservation Assistance Program (CAP), Virginia Conservation Assistance Program (VCAP), and Flood Mitigation Assistance Program (FMAP). CAP and VCAP provide cost-share and technical assistance for the voluntary installation of environmental best management practices (BMP) to improve private drainage and erosion issues, improve water quality, and support long-term stewardship of the County watersheds by building awareness of the importance of watershed protection. Since July 1, 2024, FMAP has offered applicants 50 percent reimbursement, up to $5,000, for the cost of practices and/or projects that protect their properties from flood damage. The programs align with the County's watershed management plan recommendation that suggested establishing a cost share program with property owners. FY 2027 funding of $750,000 is included for grant contributions to NVSWCD.

8. **Lake Accotink Dredging (Braddock District):** On January 23, 2024, the Board of Supervisors approved a path forward to preserve Lake Accotink with the goal of ensuring its sustainability for future generations. Lake Accotink is a 55-acre lake located in a managed conservation area that includes wetlands, deciduous and evergreen forests, as well as historic and pre-historic cultural sites. Over the years, significant sediment deposition from upstream sources has severely reduced the lake's depth and surface area. The Board recognized the need for additional studies and analyses to evaluate options for the long-term preservation of Lake Accotink as a smaller lake. Key components include dredging the lake to maintain its reduced size, repurposing dredged material on-site, and the potential creation of wetland and grassland areas. The Smaller Lake Accotink Preservation Feasibility Study aims to better understand the condition within Accotink Creek and Lake Accotink, while exploring the best methods for preserving a 20 to 40-acre lake at a depth of 4 to 8 feet. To support these efforts, the Board reaffirmed its commitment to allocating $60.5 million for the preservation of Lake Accotink, with funding provided through the Virginia Clean Water Revolving Loan Fund (VCWRLF). Funding in the amount of $1,000,000 is included for Lake Accotink in FY 2027 to continue these efforts.

9. **Northern Virginia Soil and Water Conservation District (NVSWCD) Contributory (Countywide):** This program provides funding for contributions to the Northern Virginia Soil and Water Conservation District (NVSWCD). The NVSWCD is an independent subdivision of the Commonwealth of Virginia that provides leadership in the conservation and protection of County's soil and water resources. The goal of the NVSWCD is to continue to improve the quality of the environment and general welfare of the citizens of Fairfax County by providing them with

a means of dealing with drainage and flooding issues, water conservation and related natural resource problems. Funding of $722,064 has been included for the County contribution to the NVSWCD in FY 2027.

10. **Occoquan Monitoring Contributory (Countywide):** The Occoquan Watershed Monitoring Program (OWMP) and the Occoquan Watershed Monitoring Laboratory (OWML) were established to ensure that water quality is monitored and protected in the Occoquan Watershed. The OWMP plays a critical role as the unbiased interpreter of basin water quality information. Funding of $232,903 has been included for the County contribution to the OWMP in FY 2027.

11. **Pro Rata Share Drainage Projects (Countywide):** Pro Rata funds received from developer are used to support watershed planning, regional pond development and other drainage improvement projects. Contributions are received in accordance with the Pro Rata Share Program approved by the Board of Supervisors on December 16, 1991. The Pro Rata Share Program provides a funding source to correct drainage deficiencies by collecting a proportionate share of the total estimated cost of drainage improvements from the developers of the land. As projects are identified and prioritized during scheduled budgetary reviews, Pro Rata funds on deposit are appropriated. This project has a current budget of $15,123,702.

12. **Stormwater Allocation to Towns (Countywide):** This program provides funding for allocations to the Towns of Vienna and Herndon. On April 18, 2012, the State Legislature passed SB 227, which entitles the Towns of Herndon and Vienna to all revenues collected within their boundaries by Fairfax County's stormwater service district. An agreement was developed for a coordinated program whereby the Towns remain part of the County's service district and the County returns 25 percent of the revenue collected from properties within each town. This allows for the Towns to provide services independently such as maintenance and operation of stormwater pipes, manholes, and catch basins. The remaining 75 percent remains with the County and the County takes on the responsibility for the Towns' Chesapeake Bay TMDL requirements as well as other TMDL and MS4 requirements. This provides for an approach that is based on watersheds rather than on jurisdictional lines. Funding in the amount of $1,250,000 is included for the allocations to Vienna and Herndon in FY 2027.

13. **Stormwater Regulatory Program (Countywide):** This is a continuing program to support County operations to meet the conditions of a state issued MS4 Permit. The County is required by federal law to operate under the conditions of a state issued MS4 Permit. Stormwater staff annually evaluate funding required to meet the increasing federal and state regulatory requirements pertaining to the MS4 Permit, and state and federal mandates associated with controlling water pollution delivered to local streams and the Chesapeake Bay. The MS4 Permit allows the County to discharge stormwater from its stormwater systems into state and federal waters. Of the 15,000 stormwater outfalls in the County, approximately 6,840 are regulated outfalls covered by the permit. The permit was recently reissued in January 2024. The permit requires the County to inspect, maintain, and document the stormwater management facility inventory, enhance public outreach and education efforts, continue outfall screening and water quality monitoring efforts, and provide stormwater management and stormwater control training to all appropriate County employees. The permit also requires the County to implement sufficient stormwater projects

that will reduce nutrients and sediment to comply with the Chesapeake Bay and local stream TMDL requirements. Funding in the amount of $4,000,000 is included for the regulatory program in FY 2027.

14. **Stream and Water Quality Improvements (Countywide):** This program funds water quality improvement necessary to mitigate the impacts to local streams and the Chesapeake Bay resulting from urban stormwater runoff. This includes water quality projects, such as retrofit of stormwater management ponds, implementation of green stormwater infrastructure facilities, stream restoration, and water quality projects. These projects will aid in the reduction of pollutants and improve water quality in county streams, many of which are considered to be in fair to very poor condition and likely do not meet Federal Clean Water Act water quality standards. Additionally, Total Maximum Daily Load (TMDL) requirements for local streams and the Chesapeake Bay serve as regulatory drivers mandating the reduction of pollutants entering impaired water bodies. The Chesapeake Bay TMDL, established by the EPA, requires MS4 permitees to implement measures to reduce the amount of nitrogen, phosphorous, and sediment discharged into waters draining to the Bay. MS4 permitees must achieve 40 percent of the total required reductions by June 30, 2026, and 100 percent of the total required reductions by June 30, 2028. The County is required to construct new stormwater facilities and retrofit existing facilities and properties. EPA continually updates Chesapeake Bay compliance reductions which means additional projects may need to occur to achieve compliance. In addition to being required to meet Chesapeake Bay TMDL targets, the current MS4 Permit requires the County to develop, implement, and update action plans to address local stream impairments. Funding in the amount of $21,974,931 is included for stream and water quality Improvements in FY 2027.

15. **Tree Preservation and Plantings (Countywide):** This project provides for tree plantings throughout the County. Revenues collected through the land development process and stormwater services funds support the tree preservation and planting program. Funding in the amount of $1,748,789 has been received to date.

16. **Water Resources and Infrastructure Facility (Braddock District):** This project will provide funding for the Water Resources and Infrastructure Facility which will consolidate operations and maximize efficiencies between the Stormwater and Wastewater Divisions. Currently Stormwater operations are conducted from various locations throughout the County with the majority of staff located at the West Drive facility. Facilities for field maintenance operations and for field/office-based staff are inadequate and outdated for the increased scope of the stormwater program, and inadequate to accommodate future operations. This project is currently under construction and is scheduled to be completed in fall 2026. The total project estimate is $109 million with $92 million financed by EDA bonds and $17 million supported by the Stormwater Services and Wastewater Fund.

# Project Cost Summaries

## Stormwater Management

### ($000's)

| | Project Title<br>Project Number | Source of Funds | Budgeted or Expended Through FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Total FY 2027 - FY 2031 | Total FY 2032 - FY 2036 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Conveyance System Inspection/Development | SF | ***C*** | ***$4,000*** | $4,500 | $5,000 | $5,500 | $6,000 | $25,000 | $30,000 | $55,000 |
| | 2G25-028-000 | | | | | | | | | | |
| 2 | Conveyance System Rehabilitation | SF | ***C*** | ***$11,500*** | $12,000 | $13,000 | $14,000 | $15,000 | $65,500 | $75,000 | $140,500 |
| | SD-000034 | | | | | | | | | | |
| 3 | Dam and Facility Maintenance | SF | ***C*** | ***$8,000*** | $9,000 | $10,000 | $11,000 | $12,000 | $50,000 | $75,000 | $125,000 |
| | 2G25-031-000 | | | | | | | | | | |
| 4 | Dam Safety and Facility Rehabilitation | SF | ***C*** | ***$10,500*** | $15,000 | $15,000 | $15,000 | $15,000 | $70,500 | $75,000 | $145,500 |
| | SD-000033 | | | | | | | | | | |
| 5 | Debt Service for Water Resources and Infrastructure Facility | SF | ***$21,718*** | ***$4,181*** | $4,183 | $4,180 | $4,181 | $4,182 | $20,907 | $41,899 | $84,524 |
| | 2G25-117-000 | | | | | | | | | | |
| 6 | Emergency and Flood Response Projects | SF | ***C*** | ***$13,000*** | $13,000 | $13,000 | $13,000 | $13,000 | $65,000 | $70,000 | $135,000 |
| | SD-000032 | | | | | | | | | | |
| 7 | Grant Contributions to NVSWCD | SF | ***C*** | ***$750*** | $750 | $750 | $750 | $750 | $3,750 | $4,000 | $7,750 |
| | 2G25-011-000 | | | | | | | | | | |
| 8 | Lake Accotink Dredging | SF | ***$5,912*** | ***$1,000*** | $60,500 | | | | $61,500 | | $67,412 |
| | SD-000041 | | | | | | | | | | |
| 9 | NVSWCD Contributory | SF | ***C*** | ***$722*** | $722 | $722 | $722 | $722 | $3,610 | $3,610 | $7,220 |
| | 2G25-007-000 | | | | | | | | | | |
| 10 | Occoquan Monitoring Contributory | SF | ***C*** | ***$233*** | $233 | $233 | $233 | $233 | $1,165 | $1,165 | $2,330 |
| | 2G25-008-000 | | | | | | | | | | |
| 11 | Pro Rata Share Drainage Projects | X | ***$15,124*** | | | | | | $0 | | $15,124 |
| | SD-000045 | | | | | | | | | | |

# Project Cost Summaries

## Stormwater Management

### ($000's)

| | Project Title<br>Project Number | Source of Funds | Budgeted or Expended Through FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Total FY 2027 - FY 2031 | Total FY 2032 - FY 2036 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | Stormwater Allocation to Towns | SF | ***C*** | ***$1,250*** | $1,250 | $1,250 | $1,250 | $1,250 | $6,250 | $7,500 | $13,750 |
| | 2G25-027-000 | | | | | | | | | | |
| 13 | Stormwater Regulatory Program | SF | ***C*** | ***$4,000*** | $4,000 | $4,000 | $4,000 | $4,000 | $20,000 | $25,000 | $45,000 |
| | 2G25-006-000 | | | | | | | | | | |
| 14 | Stream and Water Quality Improvements | SF | ***C*** | ***$21,975*** | $21,975 | $21,975 | $21,975 | $21,975 | $109,875 | $109,875 | $219,750 |
| | SD-000031 | | | | | | | | | | |
| 15 | Tree Preservation and Plantings | X | ***$1,749*** | | | | | | $0 | | $1,749 |
| | 2G25-030-000 | | | | | | | | | | |
| 16 | Water Resources and Infrastructure Facility | B, SF | ***$109,000*** | | | | | | $0 | | $109,000 |
| | SD-000039 | | | | | | | | | | |
| | **Total** | | ***$153,503*** | **$81,111** | **$147,113** | **$89,110** | **$91,611** | **$94,112** | **$503,057** | **$518,049** | **$1,174,609** |

Notes: Numbers in bold italics represent funded amounts. A "C" in the 'Budgeted or Expended' column denotes a continuing project.

Key: Source of Funds

| | |
|---|---|
| B | Bonds |
| F | Federal |
| G | General Fund |
| SF | Stormwater Fees |
| U | Undetermined |
| X | Other |