



Budget at a Glance

Fairfax County, Virginia

FY 2027 Advertised Budget

General Fund Budget Highlights

- ◆ Revenue projections based on Real Estate Tax rate of \$1.1225 per \$100 assessed value, no change from FY 2026
 - Results in an increase in the average tax bill of approximately \$357.43
 - Each penny change in the tax rate equals \$82.99 on a taxpayer's bill
 - Projected value of \$0.01 on the Real Estate Tax rate is \$35.15 million
- ◆ Includes the full-year impact of the Food and Beverage Tax
- ◆ Funds an increase of \$118.09 million, or 4.0%, in transfers to Schools
- ◆ Funds compensation increases for all employees, including a 2.00% cost of living adjustment and performance/merit/longevity increases
- ◆ Fully funds all three collective bargaining agreements
- ◆ Provides for other limited, targeted investments to address various needs across the County, including the impacts of inflation, costs associated with maintenance and new facilities, and support for information technology infrastructure
- ◆ Includes reductions of \$32.85 million and 107 positions
- ◆ Leaves balance of \$23.17 million for Board's consideration

General Fund Budget Summary

(Amounts shown are in millions, net change over FY 2026 Adopted Budget Plan)

Projected Revenue Increase

Revenue Increase at Current Real Estate Tax Rate	\$202.15
Other Revenue Increases	\$73.75
Redirect Tourism Revenue to Contributory Fund	(\$6.52)
Net Impact of Transfers In	\$1.26
Total Available	\$270.65

FY 2027 Requirements

	County	Schools	Total
School Operating Support	–	\$94.61	\$94.61
County Compensation	\$102.55	–	\$102.55
Debt Service	\$7.42	\$11.40	\$18.81
Capital Renewal/Maintenance	\$12.51	\$7.50	\$20.01
Contracts/Inflationary	\$17.08	–	\$17.08
Information Technology	\$11.93	–	\$11.93
Parks	\$3.03	–	\$3.03
Programs Transferred to FCPS	(\$4.59)	\$4.59	\$0.00
Other Adjustments	\$16.89	–	\$16.89
Reductions	(\$32.85)	–	(\$32.85)
Subtotal	\$133.98	\$118.09	\$252.07
Reserve for UASI			\$1.93
Reserve for Tourism			(\$6.52)
Total Uses			\$247.48
Available Balance for Board Consideration			\$23.17

Percentage Change in Real Estate Assessed Values

	2025	2026	2027
Residential Equalization	2.86%	6.17%	3.99%
Residential Growth	0.54%	0.48%	0.32%
Total Residential	3.40%	6.65%	4.31%
Nonresidential Equalization	(1.24%)	(0.38%)	0.92%
Nonresidential Growth	1.78%	1.29%	0.92%
Total Nonresidential	0.54%	0.91%	1.84%
Total Equalization	1.91%	4.68%	3.32%
Total Growth	0.82%	0.66%	0.45%
TOTAL	2.73%	5.34%	3.77%



Budget at a Glance

Fairfax County, Virginia

FY 2027 Advertised Budget

FY 2027 Proposed Taxes and Fees

Type	Unit	FY 2026 Actual Rate	FY 2027 Proposed Rate
General Fund Tax Rates			
Real Estate	\$100/Assessed Value	\$1.1225	\$1.1225
Personal Property	\$100/Assessed Value	\$4.57	\$4.57
Non-General Fund Tax Rates			
REFUSE RATES			
<i>Refuse Collection (per unit)</i>	<i>Household</i>	\$610	\$630
<i>Refuse Disposal (per ton)</i>	<i>Ton</i>	\$90	\$98
Leaf Collection	\$100/Assessed Value	\$0.019	\$0.019
SEWER CHARGES			
<i>Sewer Base Charge</i>	<i>Quarterly</i>	\$52.62	\$55.78
<i>Sewer Availability Charge</i>	<i>Residential</i>	\$9,218	\$9,398
<i>Sewer Service Charge</i>	<i>Per 1,000 Gallons</i>	\$9.33	\$9.88
COMMUNITY CENTERS			
McLean Community Center	\$100/Assessed Value	\$0.023	\$0.023
Reston Community Center	\$100/Assessed Value	\$0.047	\$0.047
OTHER SPECIAL TAX DISTRICTS			
Stormwater Services District	\$100/Assessed Value	\$0.0325	\$0.0325
Route 28 Corridor	\$100/Assessed Value	\$0.12	\$0.12
Dulles Rail Phase I	\$100/Assessed Value	\$0.09	\$0.09
Dulles Rail Phase II	\$100/Assessed Value	\$0.14	\$0.14
Integrated Pest Management Program	\$100/Assessed Value	\$0.001	\$0.001
Commercial Real Estate Tax for Transportation	\$100/Assessed Value	\$0.125	\$0.125
Tysons Service District	\$100/Assessed Value	\$0.05	\$0.05
Reston Service District	\$100/Assessed Value	\$0.021	\$0.021

Rates *italicized and in bold* are proposed to be adjusted in FY 2027.

FY 2027 Budget Schedule

- February 17, 2026** County Executive presents FY 2027 Advertised Budget
- February 24, 2026** Joint Board of Supervisors/School Board Budget Policy Committee Meeting
- March 10, 2026** Budget Policy Committee Meeting
- March 17, 2026** Board of Supervisors advertises FY 2027 tax rates and *FY 2026 Third Quarter Review*
- March 24, 2026** Budget Policy Committee Meeting
- April 14-16, 2026** Board of Supervisors holds Public Hearings on FY 2027 Budget, FY 2027 - FY 2031 Capital Improvement Program, and *FY 2026 Third Quarter Review*
- April 28, 2026** Board of Supervisors marks-up FY 2027 Budget, adopts FY 2027 - FY 2031 Capital Improvement Program and *FY 2026 Third Quarter Review*
- May 5, 2026** Board of Supervisors adopts FY 2027 Adopted Budget
- May 12, 2026** School Board holds public hearings on FY 2027 budget
- May 21, 2026** School Board adopts FY 2027 Approved Budget
- July 1, 2026** FY 2027 Budget Year begins

How to Provide Input

Details regarding **Email, Phone, Online** and **Text** options are available at www.fairfaxcounty.gov/budget/fy-2027-feedback

Testify at a budget public hearing in person or by video or phone; sign up at www.fairfaxcounty.gov/speakers-form, call the Clerk to the Board's office at 703-324-3151 (TTY 711), or email clerktothebos@fairfaxcounty.gov for more information

Attend a Budget Town Hall in your district; see times and details at www.fairfaxcounty.gov/budget/fy-2027-budget-town-hall-meetings



A Fairfax County, Va., publication
February 17, 2026

To request this information in an alternate format, call the Department of Management and Budget, 703-324-2391, TTY 711