

**FAIRFAX COUNTY**  
**FY 2025 - FY 2027 ADDITIONAL COUNTY-ADMINISTERED PROGRAMS**  
**FOR SCHOOL-RELATED SERVICES**  
FUNDING CAN BE FEDERAL, STATE, LOCAL OR A COMBINATION THEREOF  
(ACTUAL DIRECT COUNTY FUNDING IS MINIMAL)

	FY 2025 Actual	FY 2026 Adopted Budget Plan	FY 2026 Revised Budget Plan	FY 2027 Advertised Budget Plan
<b>Additional County-Administered Programs for School-Related Services<sup>1</sup></b>				
Wellness Grant Funding Administered by CSB	\$62,010	\$53,000	\$53,000	\$53,000
Youth & Family Grant Funding Administered by CSB	956,519	702,253	1,027,796	702,253
Health Planning Region Grant Funding Administered by CSB	\$2,742,001	3,114,589	4,070,312	3,122,589
Infant and Toddler Connection Grant Administered by NCS <sup>2</sup>	11,489,539	11,255,255	11,610,705	11,263,800
Head Start Grant Funding Administered by NCS	6,565,643	6,540,055	6,615,803	6,637,044
Early Head Start Grant Funding Administered by NCS	6,360,085	6,400,805	6,513,375	6,497,304
Virginia Preschool Initiative (VPI) Grant Administered by NCS	15,162,531	11,732,771	889,476	15,224,051
Virginia Mixed Delivery Program	1,768,136	1,131,030	59,847	2,020,494
Ready Regions Lead Grant	4,165,109	4,018,611	6,058,239	4,412,428
<b>Subtotal: County-Administered Programs</b>	<b>\$49,271,573</b>	<b>\$44,948,369</b>	<b>\$36,898,553</b>	<b>\$49,932,963</b>
<b>GRAND TOTAL</b>	<b>\$3,058,166,554</b>	<b>\$3,194,165,784</b>	<b>\$3,202,402,554</b>	<b>\$3,315,122,892</b>

<sup>1</sup> It should be noted that these expenditures/budgets are by fiscal year. The amounts contain multiple program years in each fiscal year and therefore do not correlate to annual awards for these grants.

<sup>2</sup> The amount for FY 2026 Adopted is re-stated here due to incorrect amount used in the FY 2026 Adopted Budget Plan.