

## SUMMARY OF SELECTED NON-GENERAL FUND TAX RATES

### FY 2018 - FY 2027

Tax Category	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027 Proposed
<b>Sewage Rates (Fund 69000)</b>										
Sewer Charge (per 1,000 gal.)	\$6.75	\$7.00	\$7.28	\$7.28	\$7.72	\$8.09	\$8.46	\$8.81	\$9.33	\$9.88
Availability Fee - Single Family Home	\$8,100	\$8,100	\$8,340	\$8,340	\$8,507	\$8,592	\$8,860	\$9,038	\$9,218	\$9,398
<b>Refuse Rates</b>										
Leaf Collection (Fund 40130) <sup>1</sup>	\$0.013	\$0.013	\$0.012	\$0.012	\$0.012	\$0.012	\$0.012	\$0.019	\$0.019	\$0.019
Refuse Collection per unit (Fund 40140)	\$345	\$350	\$385	\$370	\$400	\$475	\$490	\$555	\$610	\$630
Refuse Disposal per ton (Fund 40150)	\$64	\$66	\$68	\$68	\$66	\$70	\$72	\$79	\$90	\$98
<b>Community Centers</b>										
Reston (Fund 40050) <sup>1</sup>	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047	\$0.047
McLean (Fund 40060) <sup>1</sup>	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023	\$0.023
Burgundy Village (Fund 40070) <sup>1</sup>	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
<b>Other Special Taxing Districts</b>										
Commercial & Industrial Tax for Transportation Projects (Fund 40010) <sup>1,2</sup>	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125	\$0.125
Integrated Pest Management Program (Fund 40080) <sup>1</sup>	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001	\$0.001
Stormwater Services (Fund 40100) <sup>1,3</sup>	\$0.0300	\$0.0325	\$0.0325	\$0.0325	\$0.0325	\$0.0325	\$0.0325	\$0.0325	\$0.0325	\$0.0325
Dulles Rail Phase I (Fund 40110) <sup>1</sup>	\$0.15	\$0.13	\$0.11	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09	\$0.09
Dulles Rail Phase II (Fund 40120) <sup>1</sup>	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.18	\$0.16	\$0.14	\$0.14
Tysons Service District (Fund 40180) <sup>1,4</sup>	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05	\$0.05
Reston Service District (Fund 40190) <sup>1,5</sup>	\$0.021	\$0.021	\$0.021	\$0.021	\$0.021	\$0.021	\$0.021	\$0.021	\$0.021	\$0.021
Route 28 Corridor (Fund 70000) <sup>1</sup>	\$0.18	\$0.18	\$0.18	\$0.17	\$0.17	\$0.17	\$0.16	\$0.14	\$0.12	\$0.12

<sup>1</sup> Per \$100 of assessed value.

<sup>2</sup> This district was created in FY 2009 after the Virginia General Assembly enacted legislation allowing Northern Virginia jurisdictions to levy an additional real estate tax on commercial and industrial properties for new transportation initiatives.

<sup>3</sup> This service district was created in FY 2010 to support stormwater management operating and capital requirements, as authorized by the Code of Virginia §15.2-2

<sup>4</sup> This service district was established on January 8, 2013 to fund transportation

<sup>5</sup> This service district was created as part of the FY 2018 Budget process.