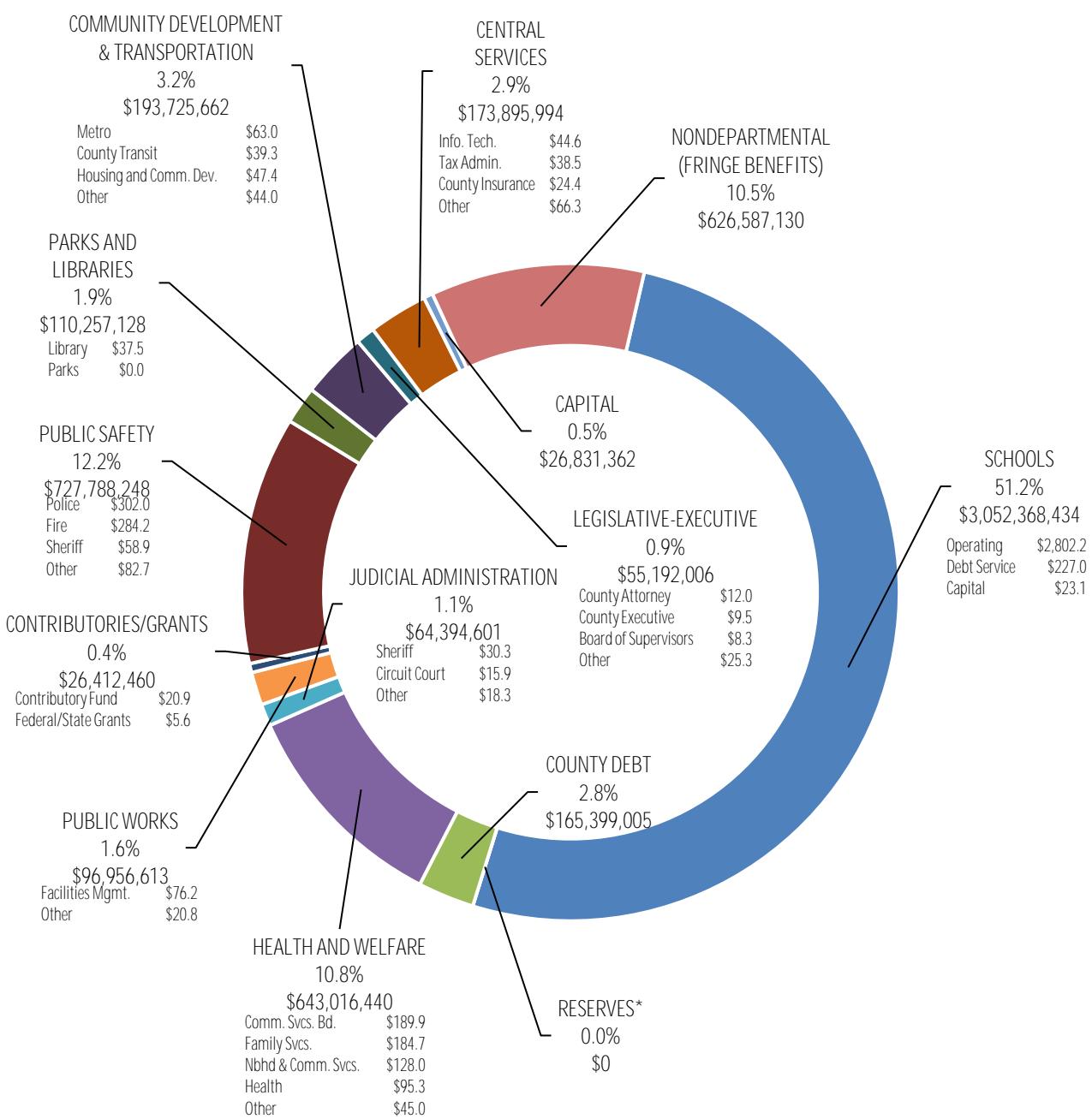


FY 2027 ADVERTISED BUDGET PLAN  
GENERAL FUND DISBURSEMENTS  
"WHERE IT GOES"  
(Subcategories in millions)



FY 2027 GENERAL FUND DISBURSEMENTS = \$5,962,825,083

In addition to FY 2027 revenues, available balances and transfers in are also utilized to support disbursement requirements.

\* Disbursements to reserves include contributions to the Revenue Stabilization Fund and the Economic Opportunity Reserve, but do not include contributions to the Managed Reserve.