

Board Budget Committee Meeting

February 21, 2017

3:00 pm

Agenda

Conference Room 11

- I. Joint Budget Development Workgroup – Joint Budget Timeline
Susan Quinn, Chief Operating Officer, Fairfax County Public Schools (FCPS)
Kristen Michael, Assistant Superintendent, Financial Services, FCPS,
Joe Mondoro, Chief Financial Officer, Fairfax County
- II. FCPS FY 2018 Advertised Budget Presentation
Steve Lockard, Interim Superintendent, FCPS
- III. FY 2018 – FY 2019 Advertised Multi Year Budget Presentation
Edward L. Long, Jr., County Executive
- IV. FY 2018 Tax Rate Discussion