

Phase 2 Lines of Business Projects

Project #	Project Description	Primary Agencies	Brief Status
1	Coordination of activities between the Office of Public Private Partnerships (OP3), Volunteer Fairfax, and Fairfax County Public Schools (FCPS).	OP3, FCPS, Volunteer Fairfax, Leadership Fairfax, Department of Management and Budget (DMB)	Project underway. Work plan to be presented to BOS at 1/31/17 Budget Committee.
2	Review of opportunities for expansion of the Community Labor Force.	Office of the Sheriff, Facilities Management Department (FMD), Park Authority (PA), Department of Public Works and Environmental Services (DPWES): Stormwater Management, Department of Code Compliance (DCC), Department of Administration for Human Services (DAHS), DMB	Project underway. Presentation including status of program and initial recommendations to BOS at 1/31/17 Budget Committee.
3	Review current space provided by the County to community groups, as well as other resource agreements such as memorandums of understanding, and develop a policy for decisions about the allocation of space to make it more equitable.	FMD, DAHS, Neighborhood and Community Services (NCS), County Attorney, Department of Procurement and Material Management (DPMM), DMB	Project underway.
4	Review the possible consolidation of the design/build function currently residing in multiple agencies.	DPWES: Capital Facilities, FMD, PA, Department of Housing and Community Development (DHCD), DMB	Project underway.
5	Develop options for redesigning the Systems of Care(SOC)/Children's Services Act (CSA) funding to incentivize both County and FCPS efficiencies in placement.	SOC/CSA, FCPS, DAHS, DMB	Project underway.
6	Review coordination opportunities between the Infant and Toddler Connection and other early childhood services provided by the County and FCPS, including Healthy Families.	Community Services Board (CSB), FCPS, Department of Family Services (DFS), Health Department, DMB	Project underway. Focus on County services first.
7	Review privatization options for CSB day treatment and residential services.	CSB, DMB	Project underway. Some opportunities to be included in the FY 2018 budget.
8	Review privatization options for the Adult Day Health Care program.	Health, NCS, DFS, DMB	Project underway.
9	Explore and develop opportunities to bring a modern, private-sector experience to the County's information technology infrastructure in support of the Economic Success Strategic Plan.	Department of Information Technology, County Executive, DPWES: Land Development Services (LDS), DMB	Project underway.
10	Review opportunities for expansion of Real Estate Tax Relief, consistent with Board direction in the FY 2017-2018 Budget Guidance.	Department of Tax Administration (DTA), DMB	Memo prepared and distributed January 30, 2017
11	Review General Fund operating budgets for potential flexibility.	All	Reviewed in context of "Opportunities" in FY 2018 budget development.
12	Metrics - Review of performance measurement program and recommendations for updating and benchmarking to assess program effectiveness. All services and programs supported by the General Fund will be included, as well as the efforts associated with the Economic Development Authority, the County's Economic Success Strategic Plan, and One Fairfax.	All	Project underway.
13	Review and comparison of the County's compensation policies and practices.	Department of Human Resources (DHR), DMB	Project underway. To be discussed at Personnel Committee.

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14	Review opportunities for refining County retirement benefits for new hires.	DHR, Retirement, DMB	Project underway. Responses being prepared for questions raised by the Board for discussion at Personnel Committee. Memo being prepared in response to recent discussion in the community.
15	Identify additional opportunities for transportation coordination between the County and FCPS, including the use of a photo identification card with cross-service application.	DOT, FCPC, DMB	Project underway. To be discussed at Transportation Committee.
16	Review of vehicle fleet to validate current replacement assumptions.	Department of Vehicle Services (DVS), DMB	Project underway.
17	Further review of centralized versus decentralized administrative service delivery opportunities (Department of Administration for Human Services and others).	DAHS, DHR, DMB	Project underway.
18	Develop plan for expansion of early childhood services, consistent with direction given at the Board's retreat and in the FY 2017-2018 Budget Guidance.	DFS, CSB, DMB	Project underway. Facilities opportunities included in FY 2018 budget development process. To be discussed at Human Services and Housing Committee.
19	Develop options for Intellectual Disability (ID)/Developmental Disability (DD) service delivery given continuing changes.	CSB, DMB	Project underway. Options developed and to be discussed at Human Services and Housing Committee.
20	Update the Housing blueprint.	HCD	Project underway. To be discussed at Human Services and Housing Committee.
21	Capital Improvement Program – develop plan for increasing level of paydown and annual FCPS bond level.	DMB	Project underway. To be discussed as part of FY 2018 budget process.
22	Review record digitization and multi-system integration opportunities.	DIT	Project underway. To be discussed at Information Technology Committee.
23	Review issues for inclusion in the County's Legislative Program (i.e., prioritization of strategies to maximize Medicaid resources, behavioral health supports for military families).	All	Ongoing.
24	Align the County's development process to support the County's Economic Success Strategic Plan. Recommended for inclusion as part of the Fairfax First initiative.	DPWES: LDS, DMB	Project underway. To be discussed at Development Process Committee.
25	Review potential revenue opportunities.	DMB, DTA	Project underway. Initial opportunities included as part of FY 2018 budget development.
26	Review maintenance issues at heavily used facilities, such as parks.	FMD, PA, DMB	Project underway. Initial opportunities included as part of FY 2018 budget development.
27	Develop a plan for the preservation and display of County history.	PA, DMB	
28	Review possibilities for coordination of County and FCPS library services.	Fairfax County Public Library (FCPL), FCPS, DMB	
29	Review the options for making library hours more consistent.	FCPL, DMB	
30	Review the capacity of non-profits with Leadership Fairfax as a partner.	OP3, Leadership Fairfax, DMB	
31	Continue to review both current and future facilities for multi-functional uses (County and FCPS).	FMD, DPWES, DMB	
32	Develop funding plan for FCPS bus replacement fund.	DVS, FCPS, DMB	
33	Review operational and service delivery redesigns for the continuum of housing and homeless services.	Office to Prevent and End Homelessness (OPEH), DFS, HCD, DMB	