



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS and FAIRFAX COUNTY SCHOOL BOARD

BUDGET COMMITTEE/JOINT BUDGET WORKGROUP

October 31, 2017

1:00-3:00

Conference Room 11

AGENDA

1. Youth Suicide Review Team Annual Report – Information (15 minutes)
Christy Esposito-Smythers, George Mason University
Dede Bailer, Fairfax County Public Schools (FCPS)
Jesse Ellis, Neighborhood and Community Services
2. Review of Joint Budget Workplan – Information (5 minutes)
Joe Mondoro, Chief Financial Officer, Fairfax County
3. Update of Shared Services project – Information (5 minutes)
Kristen Michael, Assistant Superintendent, Financial Services, FCPS
4. Review of Capital Improvement Program (CIP) project – Information (15 minutes)
Kristen Michael, Assistant Superintendent, Financial Services, FCPS
Joe Mondoro, Chief Financial Officer, Fairfax County
5. Review of specific priorities – Discussion and Board input to staff (60 minutes)
 - Early Childhood
Kristen Michael, Assistant Superintendent, Financial Services, FCPS
Joe Mondoro, Chief Financial Officer, Fairfax County
6. Update on FY 2019 Budget Development Process Timeline and Forecast Methodology – Information (20 minutes)
Kristen Michael, Assistant Superintendent, Financial Services, FCPS
Joe Mondoro, Chief Financial Officer, Fairfax County

The next Joint meeting of the Board of Supervisors and School Board will be on November 28, 2017 at 3:00 pm in the Government Center Conference Room 11 to review the FY 2019 forecast.