



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

## FAIRFAX COUNTY BOARD OF SUPERVISORS

### BUDGET COMMITTEE

**September 20, 2022**

**1:30-3:00pm**

**Conference Room 11, Government Center**

### AGENDA

1. *FY 2022 Carryover Review* (45 minutes)  
*Christina Jackson, Chief Financial Officer*  
*Phil Hagen, Deputy Director, Department of Management and Budget*
2. *Strategic Plan Update* (45 minutes)  
*Bryan J. Hill, County Executive*  
*Christina Jackson, Chief Financial Officer*  
*Aimee Brobst, Division Director, Strategic Plan, Department of Management and Budget*

The next Budget Committee meeting, a joint meeting with the Fairfax County Public Schools, is scheduled for November 22, 2022 at 3:00pm in Conference Room 11 in the Government Center to discuss the joint FY 2024 budget forecast.