



County of Fairfax, Virginia

MEMORANDUM

DATE: September 23, 2021

TO: Board of Supervisors

FROM: Bryan J. Hill *Bryan Hill*
County Executive

SUBJECT: Stimulus Funding Update – September 2021

This memorandum is intended to provide the Board of Supervisors with an update of the receipt and allocation of stimulus funds to support the County's response to the COVID-19 pandemic. County staff have continued to work diligently to pursue funding, track expenses, and determine eligibility of these expenses to maximize outside funding sources.

As of September 2021, the County has received, or is anticipated to receive, \$670.3 million, which includes the \$200.2 million from the Coronavirus Aid, Relief, and Economic Security (CARES) Act Coronavirus Relief Fund (CRF), \$35.6 million anticipated as a result of approved FEMA reimbursements discussed on page 24, \$211.6 million in grants and other awards outlined beginning on page 27, and \$222.9 million anticipated through the America Rescue Plan Act (ARPA). In addition, Fairfax County Public Schools (FCPS) has been awarded or anticipates funding of \$326.5 million (not including the \$19.6 million allocated from the County's CRF award). County grant awards are increased by \$6.8 million from the last update due to two new awards discussed beginning on page 41.

ARPA Coronavirus State and Local Fiscal Recovery Funds

On June 8, the Board of Supervisors approved the appropriation of the first tranche of funding received through the ARPA Coronavirus State and Local Fiscal Recovery Funds (CSLFRF). A total of \$111.45 million has been appropriated in the General Fund and is available to be used to respond to public health needs, address negative economic impacts of the pandemic, offset revenue losses experienced as a result of the pandemic, and other eligible expenses. As the CSLFRF funds provide more flexibility than other targeted funding sources, staff will continue to maximize these other sources, such as the Emergency Rental Assistance Program and reimbursements through FEMA before considering ARPA funds.

County staff continue to abide by all federal reporting requirements and recently submitted the first required reports for the CSLFRF. These included an interim report and an annual Recovery Plan Performance Report regarding how the County is utilizing the Coronavirus State and Local Fiscal Recovery Funds as required by the U.S. Department of the Treasury (Treasury). The interim report was submitted on August 31, 2021 and included a required revenue replacement calculation. The County's reduction in revenue is measured relative to the revenue collected in the most recent

full fiscal year prior to the emergency. Using the formula provided by Treasury for the County's revenue loss calculation, the County has preliminary estimated revenue loss of more than \$170 million through December 2020. Another required report, a quarterly project and expenditure report, is due on October 31, 2021.

The Recovery Plan Performance Report (Recovery Plan) has also been submitted as required by Treasury. This initial Recovery Plan covers the period from the date of award (May 12, 2021) to July 31, 2021 and was due to Treasury by August 31, 2021. Thereafter, the Recovery Plan will cover a 12-month period and the County will submit the report to Treasury within 30 days after the end of the 12-month period. For the County that means the report is due by July 31 of the applicable year; however, updates will be provided throughout the year if required by Treasury. The Recovery Plan can be found on the Department of Management and Budget website (<https://www.fairfaxcounty.gov/budget/sites/budget/files/assets/documents/cares/slfrf-recovery-plan-performance-report-fairfax-county-va-2021-08-31.pdf>).

It should be noted that the County also continues to submit quarterly reports associated with the Coronavirus Relief Fund and monthly and quarterly reports for the Emergency Rental Assistance (ERA) 1.0 and ERA 2.0.

The chart below displays updated recommendations for the partial allocation of the first tranche of funding. This memo includes \$2.4 million in new allocations targeting those who have been disproportionately impacted by the pandemic and child care. Additionally, staff has identified a \$3.0 million allocation for video teleconferencing requirements and \$0.6 million resulting from the Board directive for a COVID-19 after action report. Both of these have been offset through a reduction in the One-Time County Projects placeholder allocation. No other allocation adjustments are included as part of this memo, although additional detail is provided for some allocations based on agency requests and recommendations on how to effectively target programs and services to aid in the County's response.

It should be noted that 8/8.0 FTE new positions are recommended as part of the detailed ARPA allocations listed below. This includes one position to manage expanded short-term behavioral health services, one position to coordinate with families disproportionately impacted by COVID-19 to help develop, implement, and coordinate an intentional and measurable strategy for ensuring that these families inform the work of the Equitable School Readiness Strategic Plan, and six positions to provide targeted coaching and job training services to workers impacted by COVID-19. Staff recommends that these additional positions be included in the Board's action to approve the FY 2021 Carryover Review, which is scheduled for Board approval on October 5, 2021. As these positions will be charged to the Fiscal Recovery Funds, there is no funding impact in FY 2022.

It is anticipated that, like the allocations for the Coronavirus Relief Funds, these allocations will change over time based on changing needs, new funding opportunities, and County priorities. Additionally, staff will continue to monitor eligibility requirements, including guidance contained in the Interim Final Rule and Frequently Asked Questions.

| ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations | | |
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| | July Allocation | September Allocation |
| Supporting Public Health Response | | |
| Contact Tracing Program | \$3,000,000 | \$3,000,000 |
| Non-Congregate Sheltering | \$5,000,000 | \$5,000,000 |
| Behavior Health Initiatives | \$2,000,000 | \$2,000,000 |
| <p><i>Staff has identified several initiatives to help meet behavioral health needs which have emerged or have been exacerbated by the COVID-19 pandemic. The following three initiatives totaling \$1.6 million are recommended.</i></p> <ul style="list-style-type: none"> <p>Expansion of Short-Term Behavioral Health Services <i>Short-Term Behavioral Health (STBH) Services is a program that provides short-term outpatient therapy to eligible youth and their families. Outpatient services are purchased from contracted private providers and is for students with depression, anxiety, and other emerging mental health issues. The program is available to youth whose families has an income less than 400 percent of the poverty level and who cannot access services due to lack of insurance, lack of providers who accept their insurance, or providers having long waiting lists for treatments. STBH Services will be expanded to Fairfax County Public Schools elementary schools whose free and reduced lunch percentage is over 70 percent and are in zip-codes whose population was disproportionately impacted by COVID-19. A 1/1.0 FTE new position is required to manage the additional youth who will be served as well as overall program and fiscal compliance.</i></p> <p>Our Minds Matter’s Upstream Mental Health Prevention Program <i>The Department of Neighborhood and Community Services (NCS) and the Fairfax-Falls Church Community Services Board (CSB) will collaborate to provide opportunities for middle and high school students to raise awareness about mental wellness and suicide prevention through the expansion of the Our Minds Matter program to the Community and Teen Centers. The Our Minds Matter program teaches help-seeking and coping skills and provides opportunities for meaningful connection and positive prosocial behavior among teens, all of which are critical protective factors for suicide prevention and promoting positive mental health among youth.</i></p> <p>Trauma-Informed Spaces <i>This project is intended to promote trauma-informed spaces in Fairfax County that advance the principles of trauma-informed care. Trauma-informed design principles recognize the role of the physical environment in trauma and recovery. The Department of Neighborhood and Community Services staff will partner with the community and participants at Bailey’s Community Center, David R. Pinn Community Center, Gum Springs Community Center, Huntington Community Center, James Lee Community Center & Theater, Mott Community Center, Providence Community Center, Southgate Community Center, and Willston Multicultural Center to transform the built environment of County facilities in order to mitigate the impact of trauma and to facilitate healing.</i></p> | | |
| School Health and Public Health Preparedness | \$8,000,000 | \$8,000,000 |
| <p><i>Consistent with the presentation to the Board as part of the June 29, 2021 Health and Human Services Committee meeting, funds are set aside to support new School Health Nurse positions recommended to be added as part of the FY 2021 Carryover Review in order to meet the new state mandate requiring</i></p> | | |

| ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations | | |
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| | July Allocation | September Allocation |
| <i>three specialized student support positions per 1,000 students and resource one Public Health Nurse per school. Additionally, these funds will support new positions recommended as part of Carryover to enhance the Health Department's ability to respond to future public health emergencies.</i> | | |
| Personal Protective Equipment | \$2,000,000 | \$2,000,000 |
| Child Care | \$0 | \$125,000 |
| <i>In order to develop, implement and coordinate an intentional and measurable strategy for ensuring that families inform the work of the Fairfax County Equitable School Readiness Strategic Plan (ESRSP) - Birth to Eight, the implementation of the County's Economic Recovery Framework, and recommendations of the Chairman's Task Force on Equity and Opportunity, staff recommends 1/1.0 FTE Family Partnership Coordinator position. This position will play an ongoing role on the ESRSP Implementation Planning Team. The goal of the program is to develop effective partnerships with families with young children who live in neighborhoods identified as being disproportionately impacted by the COVID-19 public health emergency.</i> | | |
| Addressing Negative Economic Impacts | | |
| PIVOT Grant Program | \$25,000,000 | \$25,000,000 |
| <i>As approved by the Board on June 8, 2021, \$25 million has been allocated to the PIVOT grant program to assist businesses and certain nonprofits in the following sectors: food services; lodging; retail, services and amusements; and art organizations, museums and historical sites.</i> | | |
| Active and Thriving Community Grants Program | \$10,000,000 | \$10,000,000 |
| <i>Consistent with Board action on July 27, funds have been set aside in support of the Active and Thriving Community Grants Program which will assist small businesses and non-profits experiencing negative economic impacts of the COVID-19 pandemic. These funds will be targeted to assist childcare programs, community-based programs providing key health and human services, youth programs in athletic organizations, out-of-school time programs for youth grades K-12, and outdoor community pools owned by Homeowners Associations (HOAs), Community Associations, and Apartments/Condominiums, as well as community membership-based pools. This grant program will prioritize disproportionately impacted populations and communities wherever possible.</i> | | |
| Affordable Housing Projects | \$15,000,000 | \$15,000,000 |
| <i>Consistent with the Budget Guidance approved by the Board concurrent with the FY 2022 budget, \$15 million is set aside for affordable housing initiatives from the first tranche of ARPA funds. A second allocation of \$15 million is recommended to be included when the second tranche of funds is received. Staff will return to the Board when specific projects are identified.</i> | | |
| Basic Needs and Food Assistance | \$6,000,000 | \$6,000,000 |
| Job Training/Workforce Development | \$1,000,000 | \$1,000,000 |
| <i>The Department of Family Services (DFS) is the lead One-Stop Operator of the Northern Virginia Career Works system and provider for federal Workforce Innovation and Opportunity Act (WIOA) programs. DFS proposes to integrate a new program aimed at retraining workers who were affected by COVID-19 with the regional public workforce system to: 1) leverage oversight and management support; 2) access</i> | | |

| ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations | | |
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| | July Allocation | September Allocation |
| <i>critical job training funds through WIOA and other grant programs; and 3) connect job seekers to the labor market. Staff recommends \$0.7 million and 6/6.0 FTE new positions to serve an additional 300 unemployed and underemployed workers over the next 12 months with highly individualized career coaching and job training services. An individualized, evidence-based, and proven job-driven model with highly targeted training and significant support is required to transition people who are unemployed or under-employed into long-term, life-changing opportunities at a living wage.</i> | | |
| Basic Income Pilot Program | \$1,500,000 | \$1,500,000 |
| <i>Consistent with the June 29, 2021 presentation to the Board at the Health and Human Services Committee meeting, funds have been set aside to establish a basic income pilot program in the County. As this program is still under development, additional information will be provided to the Board as program details are finalized.</i> | | |
| Provision of Government Services, to the Extent of the Loss of Revenue | | |
| Park Authority Support | \$7,000,000 | \$7,000,000 |
| One-Time County Projects (IT, Capital, Apparatus) | \$5,000,000 | \$1,400,000 |
| Replacement of Exterior Community Center Courts | \$0 | \$2,300,000 |
| <i>Exterior tennis and basketball courts at the James Lee and Bailey’s Community Centers require significant repairs. The courts are cracked and have become unusable due to safety concerns and need to be completely replaced to ensure the safety and usability of the courts. Funding will cover the replacement of two tennis courts at the James Lee Community Center and two basketball courts at the Bailey’s Community Center. The work at the James Lee Community Center is currently scheduled for Spring 2022 while the Bailey’s Community Center courts will be replaced in FY 2023. Both of the community centers are located in areas disproportionately impacted by the pandemic.</i> | | |
| Cybersecurity Support | \$5,000,000 | \$5,000,000 |
| <i>Following discussions with staff in the Department of Information Technology, funds have been allocated to support the expansion of the County’s cyber resiliency and to strengthen the County’s defense against cyber vulnerabilities to ensure the safeguarding of County data. These funds have been shifted from the placeholder allocation for One-Time County Projects, resulting in no net change to the allocation totals.</i> | | |
| Video Teleconference Solution | \$0 | \$3,000,000 |
| <i>Following discussion with staff in the Department of Information Technology, funds have been allocated to develop a standardized, centrally managed Video Teleconference (VTC) solution. As Fairfax’s hybrid return-to-office policy is implemented, deploying standardized Video Conferencing Room technology will enable Fairfax County agencies to facilitate meetings and collaboration with a mix of in-person and remote employees in a more efficient and effective manner. A second allocation of \$3.0 million is recommended to be included when the second tranche of funds is received.</i> | | |
| COVID-19 After Action Report | \$0 | \$600,000 |
| <i>At the Board Meeting in July the County Executive was tasked to “conduct a comprehensive review of the County’s response to the COVID-19 pandemic to include, but not be limited to, each County agency’s COVID response, how the pandemic affected operations, how those changes impacted the community,</i> | | |

| ARPA Coronavirus State and Local Fiscal Recovery Funds Allocations | | |
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| | July Allocation | September Allocation |
| <i>as well as internal and external communications. Considering the pandemic is not over, this review will need to take place in two parts and should result in a report delivered to the Board outlining any areas of improvement and a list of recommendations to remedy those issues. This report should be presented to the Board by the beginning of February 2022.” As a result of this directive, staff recommends allocating \$0.6 million for this purpose.</i> | | |
| Total Allocations | \$95,500,000 | \$97,925,000 |
| <i>Unallocated</i> | <i>\$15,947,319</i> | <i>\$13,522,319</i> |

As funds begin to be expended under these programs, future stimulus memos will include a more detailed table describing allocations, expenses year-to-date, and balances, along with additional narrative detail, as has been included for Coronavirus Relief Fund expenses.

Staff continue to review agency requests and recommendations for ARPA Coronavirus State and Local Fiscal Recovery Funds. It is anticipated that additional recommendations will be provided to the Board of Supervisors in the coming months.

CARES Coronavirus Relief Fund

Coronavirus Relief Fund allocations as of this update are shown in the table below and reflects a modest change from July, reallocating between the two leave categories. With Coronavirus Relief Fund balances declining, staff is continuing to evaluate expenses to determine eligibility, and these allocations will be updated to right-size the allocations based on spending patterns and other available funding sources as part of future updates.

| | July Allocation | September Allocation |
|--------------------------------------------|------------------------|-----------------------------|
| Community and Business Support | | |
| Basic Needs Support – CBO Distribution | \$22,000,000 | \$22,000,000 |
| Other Basic Needs Support | \$1,000,000 | \$1,000,000 |
| Nonprofit Sustainability Program | \$5,026,704 | \$5,026,704 |
| Fairfax RISE Grant Program* | \$52,000,000 | \$52,000,000 |
| Contribution to Towns | \$7,217,426 | \$7,217,426 |
| Public Health Programs | | |
| Contact Tracing Program | \$12,700,000 | \$12,700,000 |
| Non-Congregate Sheltering | \$2,500,000 | \$2,500,000 |
| Public Health Response | \$8,000,000 | \$8,000,000 |
| Federally Qualified Health Centers Support | \$1,750,000 | \$1,750,000 |
| Position Redeployments | \$20,000,000 | \$20,000,000 |
| County Support and Operations | | |
| IT Needs for County Operations | \$13,900,000 | \$13,900,000 |
| Personal Protective Equipment | \$1,768,059 | \$1,768,059 |
| Expanded Cleaning Supplies and Services | \$1,000,000 | \$1,000,000 |

| | July Allocation | September Allocation |
|-----------------------------------------|------------------------|-----------------------------|
| Facility and other County Modifications | \$2,000,000 | \$2,000,000 |
| Pandemic Administrative Leave | \$19,750,000 | \$19,000,000 |
| FFCRA Leave | \$2,523,296 | \$3,273,296 |
| Hazard Pay | \$7,500,000 | \$7,500,000 |
| Schools Support | | |
| Support for FCPS Virtual Learning | \$19,600,000 | \$19,600,000 |
| Total Allocations | \$200,235,485 | \$200,235,485 |
| <i>Unallocated</i> | <i>\$0</i> | <i>\$0</i> |

** Does not include \$1 million from Town of Vienna which is included in the Contribution to Towns*

FEMA Public Assistance Update

To date, the County has submitted nine requests to FEMA totaling \$35.79 million and has been approved for eight reimbursements totaling \$35.62 million, including:

- \$6.86 million for personal protective equipment (PPE) submitted on October 8, 2020, which was approved in-full;
- \$0.90 million for disinfectant and cleaning supplies submitted on November 6, 2020, which was approved with only a slight modification;
- \$0.45 million for communications expenses submitted on December 14, 2020, which was approved with only a slight modification;
- \$3.31 million for PPE and plexiglass submitted on February 19, 2021, which was approved in-full;
- \$17.12 million for non-congregate sheltering submitted on March 12, 2021, which was approved in-full;
- \$0.83 million for law enforcement and security expenses submitted on June 4, 2021, which was approved with only a slight modification;
- \$5.34 million for non-congregate sheltering submitted on June 23, 2021, which was approved in-full;
- \$0.15 million for emergency medical response expenses submitted on July 6, 2021, which is pending FEMA approval; and
- \$0.82 million for disinfectant and cleaning supplies submitted on August 11, 2021, which was approved in-full.

Per the Executive Order signed by President Biden, FEMA is reimbursing approved expenses at 100 percent. FEMA recently issued updated guidance extending the 100 percent federal cost share through December 31, 2021. After this date, the County can continue to pursue reimbursement for eligible expenses but will be responsible for the 25 percent local match for which funding sources will need to be identified. Staff will be continuing to identify eligible expenses and submit requests as appropriate in the coming months.

Detailed information regarding projected FEMA-eligible expenses begins on page 24.

General Fund Coronavirus Pandemic Reserve

The Coronavirus Pandemic Reserve in the General Fund currently totals \$16.24 million. Of this amount, \$1.06 million – representing no change from the prior memo – has been allocated as follows:

- \$900,000 has been allocated to support residents who are behind in their rent payments in properties that are owned or managed by the Fairfax County Redevelopment and Housing Authority (FCRHA). Based on CRF guidelines, Coronavirus Relief Funds cannot be utilized to assist these residents as the funds would be directed to the County. Provision of these funds will assist residents and help to ensure the financial strength of the FCRHA. Staff is in the process of determining if Emergency Rental Assistance Program funds could also be used for this purpose.
- \$161,655 remains of the original \$400,000 allocation to support the Service Navigation Support Team (SNST). The SNST is a partnership between the Health Department, the Department of Neighborhood and Community Services (NCS), and contracted community-based organizations (CBOs) to ensure COVID-positive residents are successful in accessing basic needs when isolation or quarantine is necessary. To be eligible to receive services under the SNST, individuals must reside in Fairfax County and have been identified by the Health Department or QPID (Quarantine, Protection, Isolation and Decompression) shelter staff as COVID-positive and in need of services. Service Navigation supports will be short-term (up to 90 days) and interventions can be done virtually or in-person depending on CDC-recommended guidelines. Funding will be used to support the CBOs contracted to provide service navigation as part of this initiative. The CBOs will be responsible for supporting COVID-positive residents during isolation and/or quarantine by connecting them to available wraparound services, to include linking patients and family members across all areas of human services including basic needs. The CBOs will provide seamless and efficient service navigation by helping to remove barriers to accessing services, while increasing residents' engagement and active participation in care. Service navigation will be provided in a culturally and linguistically competent manner, ultimately enabling residents to improve their capacity for self-management and wellness.

It is anticipated that the next monthly stimulus update will be provided on or around October 15.

The following tables summarize programmatic and funding information related to the Coronavirus Relief Fund allocations, anticipated FEMA reimbursements, and other funds anticipated to be received or for which applications have been submitted.

| Coronavirus Relief Fund Allocations | | |
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| <p>The full \$200.2 million received from the CARES Coronavirus Relief Fund has been allocated to various programs and expenditures, as outlined below. To date, \$196.7 million has been encumbered or expended in the following programs. This figure represents funding against the CRF Funds only, whereas previously this total also included expenses supported by other resources. Where appropriate, staff will continue to pursue other funding opportunities.</p> | | |
| Community and Business Support | | |
| Basic Needs Support – CBO Distribution | | |
| <p>Current Allocation: \$22,000,000</p> | <p>Spent/Encumbered YTD: \$22,000,000</p> | <p>Balance: \$0</p> |
| <p><i>Description:</i> As outlined in the April 24, 2020 memorandum to the Board of Supervisors on updated <i>FY 2020 Third Quarter Review</i> recommendations, \$20 million was allocated to increase support to the County’s non-profit partners to support basic needs in the community. With the extension of the Coronavirus Relief Fund, an additional \$2 million was allocated for this purpose. The County’s long-established Coordinated Services Planning (CSP) hotline (703-222-0880) for residents facing emergency need difficulties has seen significant call volume increases since the start of the COVID-19 public health crisis. To address the community’s need, funding will be allocated for the purpose of distribution to the existing network of CBOs directly connected to the CSP model. Funds were awarded to existing CSP community-based organizations (CBOs) providers because they had the capacity and protocols in place to disburse funding quickly and were able to comply with necessary data requirements. The CSP model serves community members in a multilingual call center environment and is a screening agency for referral to local CBO partners for access to needed resources.</p> <p>Funding will support direct client assistance and staff directly supporting food and financial assistance. Financial services funding will provide assistance to meet the following needs: rent, mortgage, security deposits, housing fees (late, condo, HOA, etc.), utilities, and prescription assistance.</p> | | |

Coronavirus Relief Fund Allocations

Update: All payments have been made to CBOs and staff is closely monitoring utilization of the funds provided. The initial \$20.0 million allocation has been fully expended. Basic Needs will now be primarily funded through the Emergency Rental Assistance (ERA) Program administered by the U.S. Department of the Treasury. The ERA Program assists households that are unable to pay rent and utilities due to the COVID-19 pandemic. Please refer to the Emergency Rental Assistance in the Other Funding Section for additional details on this program. However, an additional \$2.0 million was added to continue the same eligibility criteria defined at the beginning of the pandemic but not eligible under ERA. This includes mortgage assistance, those between 81% Area Median Income (AMI) to 100% AMI, and the procurement of food.

Other Funding Sources: Other funding sources are being utilized to provide other basic needs support, as described below. The County has received \$69.6 million in funding through the Emergency Rental Assistance Program. Going forward, this funding will primarily support Basic Needs with the CRF funding addressing gaps in eligibility and the procurement of food.

Other Basic Needs Support

| | | |
|------------------------------------|------------------------------------|-----------------------|
| Current Allocation: \$1,000,000 | Spent/Encumbered YTD: \$584,396 | Balance: \$415,604 |
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Description: These funds will support basic needs requirements in addition to the \$20 million allocated to specific community-based organizations, as described above. Support will be provided to organizations that do not provide direct assistance but serve as the backbone for the basic needs infrastructure, such as food banks who supply food to CBOs at reduced costs.

Update: To date, funding has been provided for emergency food services through the One Fairfax initiative. Funding has also been provided for short-term respite services for low-income kinship caregivers. Staff is continuing to work with County partners to determine additional needs.

Other Funding Sources: Funding from the General Fund Coronavirus Pandemic Response Reserve has been leveraged to expand the reach of the basic needs support to all residents who are part of the County’s diverse community.

Additionally, Community Development Block Grant and Community Services Block Grant funds received are being used to supplement Coronavirus Relief Funds to provide basic needs support to County residents in need.

| Coronavirus Relief Fund Allocations | | |
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| Nonprofit Sustainability Program | | |
| Current Allocation: \$5,026,704 | Spent/Encumbered YTD: \$5,026,704 | Balance: \$0 |
| <p><i>Description:</i> As outlined in the April 24, 2020 memorandum to the Board of Supervisors on updated <i>FY 2020 Third Quarter Review</i> recommendations, with the amount slightly increased from the original proposal based on applications received, an amount of \$5.15 million is allocated to support non-profit organizations in the County. Nonprofits are experiencing an increasing demand for services while withstanding organizational challenges which are limiting their capacity to fulfill their missions – balancing the need to devise new operating plans to serve as many clients as possible while also grappling with how to maintain operations and payroll and protect and care for employees. Although this funding will not produce direct client outcomes, an investment in the operations and systems of non-profits will support improved or continued high-quality service to beneficiaries by strengthening the core capacities of non-profits to carry out their missions.</p> <p>Non-profits that function as a part of Fairfax County’s social safety net in the areas of Financial Stability, Food and Nutrition, Literary/Educational Attainment, Health, Housing, Positive Behaviors and Healthy Relationships, and/or Support/Community/Social Networks were eligible to apply for funding to address immediate organizational and operational needs. The program will support projects that address an identified area of organizational capacity constrained related to the impacts of COVID-19, to include, but not limited to: Employee Retention; Equipment and Materials; Rent Payments; Debt Payments; and Technology Upgrades.</p> <p>Allocations will be made based on the number of employees the organization has serving Fairfax County residents, with an additional allocation possible for organizations with significant operating expenditures. Grants are being provided in the amounts of \$25,000, \$50,000, and \$75,000.</p> | | |
| <p><i>Update:</i> A total of 149 non-profits have been awarded funding and funding has been distributed to these grantees. The year-to-date spending figure listed above reflects these awards. No additional payments are anticipated.</p> | | |
| <p><i>Other Funding Sources:</i> Currently, no other funding sources have been identified; however, General Fund resources may be utilized to provide support for community-based organizations who specifically support the needs of the County’s diverse community.</p> | | |

| Coronavirus Relief Fund Allocations | | |
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| Fairfax RISE Grant Program | | |
| Current Allocation: \$52,000,000 | Spent/Encumbered YTD: \$51,543,422 | Balance: \$456,578 |
| <p><i>Description:</i> The primary purpose of the Fairfax RISE (Relief Initiative to Support Employers) grant program is to provide immediate relief to small businesses and non-profits impacted by the COVID-19 pandemic. The program is intended to help small businesses and nonprofit organizations remain in business through the COVID-19 emergency and address gaps that may exist among complementary programs. The grant will not have to be repaid.</p> <p>The grant program also establishes a minimum allocation of 30% (or \$7.5 million) of total funding towards awards for women-owned, minority-owned, and/or veteran-owned businesses.</p> <p>Grant funds will be allocated based on the number of full-time-equivalent (FTE) employees:</p> <p>Employees, 1-10: \$10,000 Employees, 11-25: \$15,000 Employees, 26-49: \$20,000</p> <p>To be eligible, applicants must be established and have one or more location(s) in Fairfax County, including the principal place of business. Fairfax County includes businesses and organizations located in the Towns of Herndon, Vienna, and Clifton. Additionally, awardees must have at least one full-time-equivalent (FTE) and less than 50 FTE total employees across all locations, in operation over 1 year, and, with the exception of nonprofits, have a valid Business, Professional and Occupational Licenses (BPOL).</p> <p>The program is also increased with an additional allocation of \$1,000,000 in funds from the Town of Vienna. (This funding is included below in the Contributions to Towns category.) The collaboration with the Town of Vienna allows for an expansion in the number of businesses who can be served by the RISE Grants. Vienna’s contribution increases the total RISE Grant award amount to \$53,000,000, with a commitment that a minimum of \$1,000,000 will be allocated to businesses located within the Town of Vienna. Town of Vienna businesses, along with those within the Town of Herndon and the Town of Clifton, are eligible for RISE Grants.</p> | | |
| <p><i>Update:</i> All 4,809 RISE awards have been approved and processed for a total of \$52.57 million. It should be noted that 32 RISE grants for a total of \$345,000 have been provided to organizations not deemed to be eligible for CARES Coronavirus Relief Funds. Those grants will be paid out of the County’s General Fund pandemic reserve. The remaining 4,777 RISE grants, totaling \$52,225,000, utilize the CARES Coronavirus Relief Funds, which includes \$51,225,000 against County funds and \$1,000,000 against Vienna funds. In addition, \$318,422 has been expended for administrative costs to-date. The balance of funds will be used to pay for final administrative costs and audit expenses.</p> | | |

| Coronavirus Relief Fund Allocations | | | |
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| <i>Other Funding Sources:</i> RISE grants provided to organizations not eligible for CRF funds are funded out of the County’s General Fund pandemic reserve. | | | |
| Contributions to Towns | | | |
| Current Allocation: \$7,217,426 | Spent/Encumbered YTD: \$7,217,426 | | Balance: \$0 |
| <i>Description:</i> Based on population, the County has provided funding to the towns of Herndon, Vienna and Clifton to support expenses relative to their pandemic response. The towns are subject to the same limitations on the usage of Coronavirus Relief Fund as the County and are required to maintain the appropriate documentation. | | | |
| <i>Update:</i> Funding was provided to the towns on April 28 with Herndon receiving \$4,279,441, Vienna receiving \$2,886,552, and Clifton receiving \$51,433. | | | |
| Fairfax County staff continues to hold weekly meetings with the towns’ Finance Directors to discuss uses of the funds, any new guidance issued, and to answer general questions. | | | |
| As noted above, the Town of Vienna has agreed to provide \$1,000,000 of their allocation to supplement the Fairfax RISE Grant program. | | | |
| <i>Other Funding Sources:</i> While the towns are expected to utilize their Coronavirus Relief Funds in line with the County’s current allocations, it should be noted that they may also be able to apply for FEMA reimbursements for eligible expenses. | | | |
| Public Health Programs | | | |
| Contact Tracing Program | | | |
| Current CARES Allocation: | \$12,700,000 | Spent/Encumbered YTD: \$52,294,741 | Combined Balance: \$9,898,418 |
| State Funding: | \$37,493,159 | | |
| FEMA | <u>\$12,000,000</u> | | |
| | \$62,193,159 | | |
| <i>Description:</i> The Health Department has contracted with the Institute for Public Health Innovation (IPHI) to implement the County’s contact tracing and case investigation program. | | | |
| IPHI will hire up to 484 employees, who will be employees of IPHI and deployed to the Health Department to support contact tracing efforts. These employees, along with existing Health Department staff, will be utilized for the contact tracing and case investigation program which includes interviewing individuals who are confirmed or probable COVID-19 patients along with reaching out to individuals who have come in contact with the COVID-19 patient. Public health staff on this team reach out to and warn these contacts of their potential exposure as rapidly and | | | |

Coronavirus Relief Fund Allocations

sensitively as possible. As staff speak with contacts, they help individuals assess risk and share information and instructions for self-monitoring, isolation and staying healthy.

Additionally, IPHI will be providing up to 70 Community Health Workers. The Community Health Worker collaborates with contact tracing teams, the Health Department Outreach Team, and the community to provide culturally competent supports and communication to individuals and families in following COVID-19 related self-isolation or quarantine protocols, through health education, coaching, modeling and reinforcing recommended health messages, and identifying and addressing barriers to programs and services needed to safely self-isolate and quarantine. The Community Health Worker facilitates connections between individuals and families in diverse communities to community-based programs, services and resources for food, transportation, shelter, physical and mental healthcare, child and elderly care, and other social supports by utilizing neighborhood or community-level knowledge and familiarity.

In addition to the IPHI contract, the Health Department has added 35/35.0 FTE new Public Health Nurse positions. These positions are supporting case and contact investigations and public health interventions in high-risk settings and communities. Full year funding for these positions totals \$4.4 million and was included in the FY 2022 Adopted Budget Plan. After the pandemic is over, these positions will be redeployed to the School Health program to address the nurse to student ratio.

The Health Department has received \$37.4 million from the state in support of the contact tracing and case investigation program. The state funding includes the original allocation of \$11.4 million and an additional \$3.1 million that was requested by the County and approved by the state, as well as \$2.7 million in funding for the community health workers. The state has also provided an additional \$0.3 million for community health workers and \$19.9 million for contact tracing and case investigation. VDH recently allocated another \$1.4 million for contact tracing and case investigation. This funding will be approved by the Board on October 5, 2021 and reflected in the allocation as part of the next memo. Due to the additional state funding, the CRF allocation is \$12.7 million and the FEMA reimbursement estimate remains \$12.0 million. It should be noted that FEMA issued updated guidance which clarified that expenses associated with contact tracing will not be reimbursed. It is unclear whether the contact tracing expenses the County had planned to seek FEMA reimbursement will be covered or whether these expenses will need to be moved to another funding source.

Update: Since June 2020, over 600 individuals have been hired and trained. In recent weeks, the number of contact tracing staff has increased to address the rising case counts. The County is no longer utilizing the Marriott. New space has been leased at the Greenwood Building on Lee Jackson Memorial Highway to accommodate the increase in contract staff. Health Department Epidemiologists and Emergency Response staff continue to monitor the impact of the Delta (and other) variants, and IPHI remains ready to increase the number of contact tracing and case investigation staff if needed. All 35 of the Public Health Nurse positions are filled and are fully engaged in the response.

Coronavirus Relief Fund Allocations

Other Funding Sources: The County has received \$37.4 million in funding from the Virginia Department of Health (VDH) to support the contact tracing and case investigation program. Once the state funding has been expended, the County will pursue FEMA reimbursement.

General Fund resources will also be utilized to provide wrap-around support services for individuals identified through the contact tracing program who may need financial or other assistance in order to follow public health guidelines without creating a hardship for their families. These funds would provide an additional layer of support for the County’s diverse community.

Non-Congregate Sheltering

| | | | |
|---------------------------|---------------------|-----------------------|-------------------|
| Current CARES Allocation: | \$2,500,000 | | |
| ESG COVID-19 Grant: | \$8,281,368 | Spent/Encumbered YTD: | |
| FEMA Reimbursement | <u>\$42,000,000</u> | \$47,402,249 | Combined Balance: |
| | \$52,781,368 | | \$5,379,119 |

Description: The Medical Isolation Program provides non-congregate sheltering in hotel rooms to people who are experiencing homelessness and are either confirmed to be positive for COVID-19; waiting to be tested or know they were exposed to COVID-19; or are at the highest risk of severe complications from COVID-19. It also provides overflow capacity to accommodate homeless shelter decompression (to reduce crowding) and increased shelter demands. In addition, the program provides shelter for individuals who are not experiencing homelessness but cannot safely isolate at home, such as individuals living in an overcrowded dwelling. Referrals to the hotels are sent by homeless service providers, hospitals, Healthworks of Northern Virginia, Neighborhood Health, Fairfax-Falls Church Community Services Board and Department of Family Services. Local nonprofits and businesses are contracted to replace most of the hotel operations, including on-site management and guest services, cleaning and laundry, meal delivery, and security, as well as medical- and non-medical transportation to the hotels.

Update: As of September 14, there are 428 hotel rooms under contract at six hotels. The occupancy rate is 68 percent with 290 rooms in use. Of the 411 individuals currently residing in the hotels, 92 percent were referred by homeless services providers; seven percent of the individuals were referred by various Fairfax County Government departments; one percent were referred by hospitals; and less than one percent were referred from local Federally Qualified Health Clinics. None of the guests were non-homeless at admission.

According to the demographic information reported by the guests at admission, 52 percent are Black or African American; 39 percent are White non-Hispanic, Hispanic or Latino ethnicity; seven percent are Asian; and two percent are American Indian or Alaska Native. Less than one percent are unknown.

Coronavirus Relief Fund Allocations

Other Funding Sources: In addition to the \$2.5 million allocation in CARES funding, this program is also anticipated to be supported with \$8.3 million in Emergency Solutions Grant (ESG) COVID-19 funding as well as \$42.0 million in FEMA reimbursements. ESG COVID-19 dollars will be used to implement Rapid Rehousing strategies in an effort to quickly transition individuals and families into permanent housing with appropriate supports. It should be noted that the costs to-date are those for the total program across all three funding streams.

Public Health Response

| | | |
|------------------------------------|--------------------------------------|----------------------|
| Current Allocation: \$8,000,000 | Spent/Encumbered YTD: \$7,920,023 | Balance: \$79,977 |
|------------------------------------|--------------------------------------|----------------------|

Description: Public health emergency responses can challenge the Health Department’s (HD) ability to meet the surge demands required to simultaneously respond to public health outbreaks and continue to provide services. In order to quickly mobilize the workforce to assist in a response to a public health outbreak, the HD has a policy designating all employees as Emergency Responders critical to a public health emergency response should the need arise. The policy outlines the processes by which the HD may stand up an internal Incident Management Team and leverage staff from throughout the HD, redeploying them to a variety of roles to support a response. The COVID-19 response has been managed consistent with this policy. An Incident Management Team has been established and many services have been reduced (e.g., clinical services, including Immunizations, Vital Records, Sexually Transmitted Infection clinics) or suspended (e.g., Speech and Hearing, Dental and Refugee services, the School Health Program, and some Environmental Health Services). This has allowed more than 400 staff (both merit and benefits-eligible) to be re-deployed and/or partially detailed to assist in the County’s public health response. These staff are assisting in the call centers, on a Case and Contact Investigation Team, on a Rapid Response and Prevention Team, or a Point Prevalence Survey Team as well as administrative activities. Costs associated with the Incident Management Team will be charged to FEMA and costs associated with existing staff redeployments will be charged to CRF Position Redeployments.

In addition to the redeployment of existing staff, the Health Department’s response also includes the five positions included in the *FY 2020 Third Quarter Review*, eight positions included in the FY 2021 Adopted Budget Plan, nine positions included in the *FY 2020 Carryover Review* and 13 positions included in the *FY 2021 Mid-Year Review*. An additional 16 positions have been included in the *FY 2021 Carryover Review* for the Health Department to advance public health preparedness and department operations by building on existing capacity and developing new capacity and initiatives designed to prepare residents in the Fairfax Health District, local government agencies, community-based organizations, and other partners for future public health emergencies, including the continuing impacts of COVID-19. Two positions were also approved as part of the *FY 2020 Carryover Review* for the Office of Emergency Management and 11 positions for the Department of Neighborhood and Community Services. All of these

Coronavirus Relief Fund Allocations

positions will address important operational and support roles necessary in a response of this size and will charge the Public Health Response category.

It should be noted that the nine positions added to the Health Department as part of the *FY 2020 Carryover Review* will allow the Fairfax County Public Health Laboratory (FCPHL) to expand testing capacity from 500 COVID-19 samples per day to 1,000 COVID-19 samples per day. These positions will initially be funded with the COVID-19 Health Department Lab – PPP and Health Care Enhancement Act grant awarded by the state. Any shortfalls in state funding will be covered by the Public Health Response category through December 31, 2021.

Lastly, this category also includes other activities the County has undertaken in order to effectively respond to the pandemic. Examples of these types of activities include:

- Media and communication expenses, not covered by FEMA, related to messaging and enforcement of public health orders related to COVID-19.
- Equipment and supply rental such as tents and HVAC in order to screen clients prior to entering facilities operated by the Fairfax-Falls Church Community Services Board.
- Upgraded telecommunications and web accessible systems in order to allow the General District Court to process online payments rather than in person.
- Purchase of a modular laboratory, located at the Burkholder building, which will allow the County to increase COVID-19 testing capacity from 500 to 1,000 tests per day. The modular laboratory was completed on January 26, 2021 and is operational.

Update: A total of 35 new positions have been added to the Health Department to help address the County's public health response to the pandemic. All of these positions have been created and 21 positions have been filled. Recruitment continues for the remaining positions and are anticipated to be filled in 2021. The new Health Department positions added as part of the *FY 2021 Carryover Review* will be established after the Board approves on October 5, 2021. All of the positions in the Department of Neighborhood and Community Services CSP call enter and in the Office of Emergency Management have been filled.

Other Funding Sources: Many of the expenses are eligible for FEMA reimbursements and staff will maximize this funding stream prior to charging to the CRF allocation. Additionally, in accordance with federal guidance, staff redeployed in support of the Public Health Response will be charged against the Position Redeployments category.

| Coronavirus Relief Fund Allocations | | |
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| Federally Qualified Health Centers Support | | |
| Current Allocation: \$1,750,000 | Spent/Encumbered YTD: \$1,651,621 | Balance: \$98,379 |
| <p><i>Description:</i> This funding is intended to provide support to the County’s two nonprofit Federally Qualified Health Centers (Neighborhood Health and Health Works) so they can continue to safely and effectively provide healthcare services to low-income individuals and families in the community, including testing and treatment and follow-up care of COVID-19 patients.</p> | | |
| <p><i>Update:</i> The initial contracts with Neighborhood Health and Health Works allowed each FQHC to request up to 50% of their allocation up-front and these payments were made. Neighborhood Health and Health Works expended the initial allocation in calendar year 2020; therefore, the allocation has been increased by \$1.0 million for a total allocation of \$1,750,000. Ongoing funding will be made on a reimbursement basis. The contracts have been amended to reflect the additional funding. The American Rescue Plan Act of 2021 included funding to support Federally Qualified Health Centers. Neighborhood Health will receive \$7.9 million and Health Works will receive \$4.0 million. It is anticipated that both Neighborhood Health and Health Works will fully expend the funding by December 2021.</p> | | |
| <p><i>Other Funding Sources:</i> Funding included in the American Rescue Plan Act of 2021 for Federally Qualified Health Centers may be utilized in place of County resources. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p> | | |
| Position Redeployments | | |
| Current Allocation: \$20,000,000 | Spent/Encumbered YTD: \$19,350,676 | Balance: \$649,324 |
| <p><i>Description:</i> Based on additional guidance released by the Department of Treasury, only salary expenses of positions whose duties have been substantially changed to respond to the COVID-19 pandemic are eligible. Position redeployments are the result of a combination of facility closures, which necessitated the redirection of employees to support the County’s COVID-19 response, as well as Health Department positions that were redeployed to specifically support the agency’s response. Please see the Public Health Response category above for information on actions taken by the Health Department in support of this effort.</p> | | |
| <p><i>Update:</i> Staff will continue to examine the duties and responsibilities of individual positions throughout the County to determine eligibility. CRF can be used for position redeployments through December 31, 2021.</p> | | |

| Coronavirus Relief Fund Allocations | | |
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| <p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p> | | |
| County Supports and Operations | | |
| IT needs for County Operations | | |
| <p>Current Allocation: \$13,900,000</p> | <p>Spent/Encumbered YTD: \$13,589,874</p> | <p>Balance: \$310,126</p> |
| <p><i>Description:</i> This allocation supports information technology investments to support enhanced teleworking, including laptops and software licenses, as well as remote technical support licenses to allow IT staff additional capabilities to assist with technical support for remote users.</p> | | |
| <p><i>Update:</i> In addition to 3,900 laptops, 1,000 Citrix licenses and 1,000 Zscaler licenses, the County has also purchased 1,000 mobile phones which were distributed to agencies on the front line of the County’s COVID-19 response. Additionally, the County has procured enhanced Microsoft licenses to allow for improved collaboration tools and integrated telephonic capabilities and additional laptops.</p> | | |
| <p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p> | | |
| Personal Protective Equipment | | |
| <p>Current Allocation: \$1,768,059</p> | <p>Spent/Encumbered YTD: \$1,450,354</p> | <p>Balance: \$317,705</p> |
| <p><i>Description:</i> This category includes masks and other protective equipment for employees who interact with the public (excluding healthcare workers and first responders whose PPE is eligible for FEMA reimbursement).</p> | | |
| <p><i>Update:</i> Expenses shown in this category represent those ineligible for reimbursement through FEMA.</p> | | |
| <p><i>Other Funding Sources:</i> Eligible expenses will be pursued for reimbursement under FEMA. Only those expenses deemed ineligible based on FEMA’s September updated guidance – which limits expenses eligible for reimbursement – will be charged against the CRF funds.</p> | | |

| Coronavirus Relief Fund Allocations | | |
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| Expanded Cleaning Supplies and Services | | |
| Current Allocation: \$1,000,000 | Spent/Encumbered YTD: \$104,113 | Balance: \$859,887 |
| <p><i>Description:</i> This category includes cleaning supplies and hand sanitizer for employees who interact with the public (excluding healthcare workers and first responders whose PPE is eligible for FEMA reimbursement) and other public County spaces.</p> | | |
| <p><i>Update:</i> Expenses shown in this category represent those ineligible for reimbursement through FEMA.</p> | | |
| <p><i>Other Funding Sources:</i> Eligible expenses will be pursued for reimbursement under FEMA. Only those expenses deemed ineligible based on FEMA’s September updated guidance – which limits expenses eligible for reimbursement – will be charged against the CRF funds.</p> | | |
| Facility and other County Modifications | | |
| Current Allocation: \$2,000,000 | Spent/Encumbered YTD: \$1,316,463 | Balance: \$683,537 |
| <p><i>Description:</i> The Facilities Management Department (FMD) is coordinating facility modifications to install CDC-recommended safety barriers to physically separate and increase the distance between customer service employees and customers/clients. This category has been expanded to also include pedestrian improvements to enable social distancing.</p> | | |
| <p><i>Update:</i> FMD has installed plexiglass and tempered glass protection barriers at 23 County buildings and the Courthouse. Expenses are also related to systems furniture door sliders to close off staff workspaces from paths of travel, floor signs to encourage social distancing, and other signage to communicate mask requirements.</p> | | |
| <p><i>Other Funding Sources:</i> Staff has been able to shift many of these expenses to pursue reimbursement through FEMA. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p> | | |

| Coronavirus Relief Fund Allocations | | |
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| Pandemic Administrative Leave | | |
| Current Allocation: \$19,000,000 | Spent/Encumbered YTD: \$18,794,992 | Balance: \$205,008 |
| <p><i>Description:</i> CARES guidance indicates that Coronavirus Relief Funds can be used to cover unanticipated administrative leave costs of public employees who could not telework in the event of a stay-at-home order or a case of COVID-19 in the workplace.</p> <p>In mid-March, County employees were granted up to 6 weeks of administrative leave if they could not telework due to a lack of childcare or elder care in their household, an inability to work due to being quarantined, sickness due to exposure to COVID-19 virus, a compromised immune system, a lack of work due to a facility closure, a serious health condition, or being age 65 or above. After May 9, 2020, this leave is granted only for those who are under quarantine per County medical advice due to an on-the-job COVID exposure.</p> | | |
| <p><i>Update:</i> Through June 30, 2020, just over \$17 million was expended across the County for pandemic administrative leave. Expenses through April 2021 total \$18.8 million as this leave is now limited to workplace exposures.</p> | | |
| <p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p> | | |
| FFCRA Leave | | |
| Current Allocation: \$3,273,296 | Spent/Encumbered YTD: \$3,212,258 | Balance: \$61,038 |
| <p><i>Description:</i> As required by the Families First Coronavirus Response Act (FFCRA), the County is providing emergency paid sick leave or emergency family and medical leave for a variety of situations, including: if an employee was advised to quarantine, was ill due to COVID-19 exposure, had a lack of childcare, or needed to care for another person in quarantine. These leave types vary in terms of how long they can be used and in the maximum rate of pay.</p> <p>CARES guidance specifically allows for covering expenses of providing paid sick and paid family and medical leave to public employee to enable compliance with COVID-19 public health precautions.</p> <p>FFCRA leave expired on December 31, 2020.</p> | | |
| <p><i>Update:</i> Through June 2021, a total of \$3.2 million has been expended, with expenses after December 2020 associated only with time corrections. As this leave expired at the end of CY 2021, significant additional expenditures are not anticipated.</p> | | |

| Coronavirus Relief Fund Allocations | | |
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| <p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p> | | |
| Hazard Pay | | |
| <p>Current Allocation: \$7,500,000</p> | <p>Spent/Encumbered YTD: \$7,251,371</p> | <p>Balance: \$248,629</p> |
| <p><i>Description:</i> To recognize the risks and sacrifices that employees have made in response to the pandemic, staff recommends setting aside funds for a one-time hazard pay bonus. Eligibility parameters will be developed and are recommended to be based in part on risk assessments currently being finalized as required under the Virginia Department of Labor and Industry’s Emergency Temporary Standard relating to COVID-19.</p> | | |
| <p><i>Update:</i> The Board of Supervisors approved a one-time \$2,000 hazard pay bonus for employees meeting certain eligibility requirements on February 9, 2021. These requirements included being classified as being in a high or very high COVID-19 exposure risk category as defined by the Virginia Occupational Safety and Health Risk Assessment. These bonuses were paid out beginning on March 12, 2021.</p> | | |
| <p><i>Other Funding Sources:</i> It is not anticipated that other funding sources will be identified for this purpose. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.</p> | | |
| Schools Support | | |
| Support for FCPS Virtual Learning | | |
| <p>Current Allocation: \$19,600,000</p> | <p>Spent/Encumbered YTD: \$19,600,000</p> | <p>Balance: \$0</p> |
| <p><i>Description:</i> This allocation supports health and safety supplies and technology requirements to support Fairfax County Public Schools in the current virtual learning and environment and as the system prepares to return students to classroom settings. This allocation is consistent with the request from the Fairfax County School Board per an August 31, 2020 letter to Chairman McKay and as approved by the Board of Supervisors on September 15, 2020. Per updated guidance from the U.S. Department of Treasury, expenses of up to \$500 per elementary and secondary school student will be deemed as eligible expenditures, such that schools do not need to document the specific use of funds up to that amount.</p> | | |

Coronavirus Relief Fund Allocations

Update: Support for FCPS’ virtual learning to-date represents Health and Safety supplies and Technology Support for Equitable Virtual Instructional.

Expenses for health and safety supplies to mitigate the potential spread of COVID-19 in FCPS schools and administrative buildings include the acquisition of cloth and disposable masks, disposable gowns, face shields, free standing counter plexiglass shields, mounted plexiglass shields for schools and offices, handheld thermometers, single-use temperature measurement, hand sanitizer and automatic dispensing stands, Virex disinfectant, gloves, and signage. The Office of Procurement Services is currently in the process of sourcing classroom plexiglass for each teacher desk and reusable gowns for special education teachers and staff. A

Technology Support for Equitable Virtual Instruction includes expenses for 4,598 teacher replacement laptops to support ongoing virtual learning activities for the final batch of our elementary school teacher and expenses related to providing laptops or other computing device to FCPS students for use at home and school. Additionally, FCPS has migrated its MiFi plan to a fixed cost, unlimited data plan per device to prevent rising costs. Expenses support approximately 6,000 MiFi units for a 6-month period to support distance learning.

Technology support for Equitable Virtual Instruction also includes infrastructure improvements required to support the hybrid instructional model. Infrastructure improvements will increase bandwidth capacity to support concurrent HD video streams at FCPS sites. The acquisition of an additional 20Gbps of internet bandwidth will bring the total internet bandwidth to 60Gbps. Core infrastructure components consist of routers, switches, the enterprise firewall, optical devices, and internet bandwidth traffic and shaping devices.

Other Funding Sources: As on the County side, School staff are working to maximize resources, including stimulus funds received directly by the Schools, School Operating Funds, and FEMA reimbursements. Staff will continue to evaluate all funding opportunities and will utilize other sources if they become available.

| Expenses to be Pursued for FEMA Reimbursement | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|---------------------------------------------|------------------------------------------|
| <p>Expenses to be pursued for FEMA reimbursement are currently estimated at \$89.6 million. <u>The projections for each category are included below and have been updated based on year-to-date actuals.</u> To date, the County has submitted claims totaling \$35.8 million and FEMA has approved claims totaling \$35.6 million. The \$0.2 million not yet approved by FEMA is still under review. Actual reimbursements received total \$11.5 million. The County is awaiting reimbursements for the remaining \$24.1 million. Per President Biden’s Executive Order, FEMA is reimbursing 100 percent of expenses. FEMA has issued updated guidance which extends the 100 percent federal cost share through December 31, 2021. After such time, the County will be responsible for the normal 25 percent match. The updated guidance also clarified that FEMA will not reimburse expenses associated with contact tracing. It is unclear whether the contact tracing expenses for which the County had planned to seek FEMA reimbursement will be covered or whether these expenses will need to be moved to another funding source. As reimbursement claims are submitted and as reimbursements are received, this table will continue to be updated.</p> | | | |
| Communications | | | |
| Estimated Expenses: \$1,400,000 | Spent/Encumbered Year-to-Date: \$1,195,736 | Reimbursements Submitted: \$445,964 | Reimbursements Received: \$445,964 |
| Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to COVID-19. | | | |
| Disinfection (Products and Contracts) | | | |
| Estimated Expenses: \$4,000,000 \$2,500,000 | Spent/Encumbered Year-to-Date: \$3,289,185 | Reimbursements Submitted: \$1,719,554 | Reimbursements Received: \$896,786 |
| Expenses for disinfection of public areas and other facilities in response to the COVID-19 public health emergency. | | | |
| Emergency Operations Center/Health Department Operations Center | | | |
| Estimated Expenses: \$800,000 | Spent/Encumbered Year-to-Date: \$323,318 | Reimbursements Submitted: \$150,610 | Reimbursements Received: \$0 |
| Emergency medical response expenses related to COVID-19 - including Emergency Operations Center costs. | | | |

| Expenses to be Pursued for FEMA Reimbursement | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------|------------------------------------|
| Jail Support | | | |
| Estimated Expenses: \$100,000 | Spent/Encumbered Year-to-Date: \$5,737 | Reimbursements Submitted: \$0 | Reimbursements Received: \$0 |
| COVID-19-related expenses of maintaining county jails as relates to sanitation and improvement of social distancing measures, to enable compliance with COVID-19 public health precautions. | | | |
| Law Enforcement/Security | | | |
| Estimated Expenses: \$1,900,000 | Spent/Encumbered Year-to-Date: \$1,673,840 | Reimbursements Submitted: \$826,812 | Reimbursements Received: \$0 |
| Law Enforcement and Security related to enhanced security for County facilities or COVID-related events, including uniformed or contract services. Note: \$844,658 was originally submitted for reimbursement; however, FEMA determined that \$17,846 was associated with mass vaccination. These costs were removed from the Law Enforcement/Security category and will be submitted when costs associated with the Mass Vaccination category are submitted. | | | |
| Medical Expenses | | | |
| Estimated Expenses: \$1,500,000 | Spent/Encumbered Year-to-Date: \$721,070 | Reimbursements Submitted: \$0 | Reimbursements Received: \$0 |
| COVID-19 related expenses of clinics and similar facilities. Costs of providing COVID-19 testing, including serological testing. Emergency medical response and medical transport expenses. | | | |
| Non-Congregate Sheltering | | | |
| Estimated Expenses: \$42,000,000 | Spent/Encumbered Year-to-Date: \$38,185,192* | Reimbursements Submitted: \$22,457,328 | Reimbursements Received: \$0 |
| Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions. | | | |
| <i>*This figure is also included in the combined spending total on page 15 as multiple funding sources are being used to fund this program and final allocations may vary.</i> | | | |

| Expenses to be Pursued for FEMA Reimbursement | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------------|---------------------------------------------|
| Personal Protective Equipment (PPE) | | | |
| Estimated Expenses: \$16,000,000 | Spent/Encumbered Year-to-Date: \$15,322,166 | Reimbursements Submitted: \$10,172,718 | Reimbursements Received: \$10,172,718 |
| Expenses for acquisition and distribution of medical and protective supplies, including personal protective equipment. | | | |
| Response Overtime/Supplies | | | |
| Estimated Expenses: \$2,900,000 | Spent/Encumbered Year-to-Date: \$2,581,200 | Reimbursements Submitted: \$0 | Reimbursements Received: \$0 |
| Overtime Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency. In addition, expenses for public safety measures. | | | |
| Contact Tracing | | | |
| Estimated Expenses: \$12,000,000 | Spent/Encumbered Year-to-Date: \$3,536,428 | Reimbursements Submitted: \$0 | Reimbursements Received: \$0 |
| FEMA may consider COVID-19 contact tracing an emergency protective measure eligible for Public Assistance funding if all other funding streams specifically dedicated to contact tracing have been exhausted. Since the County has expended all funding provided by the Virginia Department of Health for contact tracing, staff will pursue FEMA reimbursement. If additional federal or state funding becomes available to specifically address contact tracing, this funding will be utilized before requesting FEMA reimbursement. | | | |
| Mass Vaccination | | | |
| Estimated Expenses: \$7,000,000 | Spent/Encumbered Year-to-Date: \$5,547,818 | Reimbursements Submitted: \$0 | Reimbursements Received: \$0 |
| FEMA will reimburse the County for 100 percent of allowable costs incurred for mass vaccination efforts. Examples of allowable costs include leasing facilities or equipment to administer and store the vaccine, staffing and training support, and technology needed to register and track vaccine administration. It is expected that this funding, along with funding provided by the state, will be sufficient to cover the County's costs for mass vaccination. | | | |

| Other Funding Sources | | |
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| <p>A total of <u>\$538.1 million</u> has been awarded, or is anticipated to be awarded, to the County or Fairfax County Public Schools to support pandemic response efforts. This includes \$211.6 million for the County and \$326.5 million for FCPS. This funding is in addition to funds received through the Coronavirus Relief Fund, the American Rescue Plan Act, or FEMA reimbursements.</p> | | |
| Funds Awarded to Fairfax County | | |
| WIOA Rapid Response | | |
| Funding Amount: \$396,208 | Status: Awarded | Board Notification: Accept Board Item on April 14, 2020 |
| <p>The rapid response funding, through the Workforce Innovation and Opportunity Act (WIOA), will provide layoff aversion funding to local businesses during the COVID-19 national emergency.</p> | | |
| CARES Act Provider Relief Fund | | |
| Funding Amount: \$699,387 | Status: Awarded | Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i> |
| <p>Funding was allocated based on the Medicare fee-for-service reimbursements received for EMS ambulance transport in 2019. Funding will be used to prevent, prepare for, and respond to coronavirus, and to reimburse the County for health care-related expenses.</p> | | |
| Emergency Solutions Grant COVID-19 | | |
| Funding Amount: \$1,699,586 | Status: Awarded | Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i> |
| \$6,581,782 | Awarded | Accept Board Item on July 28, 2020 |
| <p>Funding will primarily be used to create additional emergency shelter capacity, including new isolation and quarantine shelter beds, in local hotels. Staff is also exploring whether it is cost effective to utilize the ESG dollars to implement Rapid Rehousing strategies in an effort to quickly transition individuals and families into permanent housing with appropriate supports.</p> | | |

| Other Funding Sources | | |
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| Community Development Block Grant (CDBG) – Coronavirus | | |
| Funding Amount: \$3,506,542 | Status: Awarded | Board Notification: Funding included in the April 24, 2020 memo to the Board and was approved as part of the <i>FY 2020 Third Quarter Review</i> |
| \$4,850,209 | Awarded | Funding was included in the <i>FY 2021 Mid-Year Review</i> |
| <p>The CDBG program seeks to stimulate the development and preservation of low- and moderate-income housing through the provision of loans, public facilities, and improvements directed toward conserving and upgrading low- and moderate-income neighborhoods. It also supports the provision of special outreach and assistance services to low- and moderate-income households. These funds will be used to provide emergency rent and utility assistance for households who have lost income due to COVID-19; organizational support for non-profit partners impacted by COVID-19; income replacement for affordable housing providers whose tenants are unable to pay their rent due to COVID-19; and administrative support, if needed, to implement and monitor these activities.</p> | | |
| Domestic Violence Prevention and Services Grant - CARES Act | | |
| Funding Amount: \$30,401 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| \$10,000 | Awarded | Award Processed Administratively per Grant Policy |
| <p>Funding of \$30,401 will be used to implement technology enhancements/software service to support the 24-hour Domestic and Sexual Violence Hotline Services. These improvements are needed to support remote hotline operations, allow more functional routing of calls and simultaneous calls.</p> <p>Funding of \$10,000 will be used to reproduce six new versions of videos previously produced that provide information and support to victims of domestic violence during COVID-19. Each video will be reproduced with subtitles in the following languages: Spanish, Arabic, Vietnamese, Korean or Chinese and each will be reproduced with English closed captions.</p> | | |
| Programs Administered as part of the Area Agency on Aging | | |
| Funding Amount: \$2,141,122 | Status: Awarded | Board Notification: Accept Board Item on June 9, 2020 |
| <p>Pass through funding from the Virginia Department for Aging and Rehabilitative Services as a result of funding made available to address the COVID-19 pandemic for programs administered as part of the Area Agency on Aging will be used to support nutrition services including home delivered meals and congregate meals, community-based services such as grocery shopping,</p> | | |

| Other Funding Sources | | |
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| <p>medication pick-up, family caregiver support, and training associated with the Long-Term Care Ombudsman program.</p> | | |
| Community Services Block Grant (CSBG) | | |
| Funding Amount: \$874,520 | Status: Awarded | Board Notification: Accept Board Item on June 23, 2020 |
| <p>Funding will be used to increase emergency food distribution to clients earning 200 percent of Federal Poverty Level or below through Food for Others’ community partners and mobile emergency food distribution. Clients will not be required to travel to the Food for Others warehouse in Merrifield. The mobile program will also provide choice for customers, allowing them to select items they need on Food for Others’ website.</p> | | |
| WMATA CARES Credit (Connector) | | |
| Funding Amount: \$26,000,000 | Status: Anticipated | Board Notification: Funding was approved as part of the <i>FY 2020 Carryover Review</i> |
| <p>The County has received notification from WMATA of \$26.0 million in funding from the Federal Transit Administration being made available through the CARES Act. This funding is intended to provide support to local transit agencies, with WMATA being the pass-through organization. In order to provide this funding to the County, WMATA will apply \$26 million as a credit towards the County’s first payment in FY 2021. These funds can be used for costs incurred as far back as January 20, 2020 and do not expire. Furthermore, this funding can be utilized to offset revenue losses. This funding was recognized as part of the <i>FY 2020 Carryover Review</i>.</p> | | |
| Coronavirus Emergency Supplemental Funding Program Solicitation FY 2020 Formula Grant Solicitation | | |
| Funding Amount: \$404,297 | Status: Awarded | Board Notification: Accept Board Item on July 14, 2020 |
| <p>Funding has been awarded for two Police Department initiatives: 1) to assist Fairfax County Police Department with regular salary personnel that were reassigned to assist in prevention, preparation and response efforts to coronavirus for up to two years, and 2) conducting a case study with George Mason University on preventing, preparing, and responding to COVID-19 and the impacts on Fairfax County Police Department.</p> | | |

| Other Funding Sources | | |
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| COVID-19 Emergency Funding Support Grant | | |
| Funding Amount: \$75,000 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| <p>Virginia Housing (formerly Virginia Housing Development Authority) has allocated funding to the Fairfax County Redevelopment and Housing Authority (FCRHA) to cover staff salaries to allow for continued housing operations during the COVID-19 pandemic.</p> | | |
| Virginia Department of Health – Contact Tracing | | |
| Funding Amount: \$11,390,256 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i> |
| \$3,132,285 | Awarded | Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i> |
| \$19,865,960 | Awarded | Accept Board Item on June 22, 2021 |
| <p>The Virginia Department of Health originally provided \$14.5 million to support the County’s contact tracing program. This funding was in lieu of the state hiring case and contact interview staff for the County. The Memorandum of Understanding between the state and County has been fully executed. The state then approved the County’s request for an additional \$3.1 million. Both of these funding streams have been fully expended. The state has now provided additional funding of \$19.9 million through the state’s Epidemiology and Laboratory Capacity for Infectious Diseases grant. Based on current monthly expenses, it is anticipated that this funding will be fully expended by June 2021. Funding received from the state for contact tracing will free up funding allocated in the County’s Coronavirus Relief Fund, Contact Tracing Program for other uses.</p> | | |

| Other Funding Sources | | |
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| State Funded COVID-19 Testing - CARES Act | | |
| Funding Amount: \$2,028,035 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i> |
| <p>The Virginia Department of Health has provided targeted funding for increased Community Testing, to support Health Department testing activities and capacity through December 30, 2020. The Memorandum of Understanding between the state and County has been fully executed.</p> | | |
| COVID-19 Health Department Lab - PPP and Health Care Enhancement Act | | |
| Funding Amount: \$5,043,548 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i> |
| \$16,896,002 | Awarded | Accept Board Item on June 22, 2021 |
| <p>The Virginia Department of Health has indicated that funding in support of the Health Department Lab will be funded through the state’s Coronavirus Relief Fund (CRF) allocation (\$5.0 million) and the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) allocation (\$16.9 million). Unless prohibited by unanticipated constraints, funding will be targeted for: 1) additional laboratory testing equipment and supplies; 2) staff salary for positions targeted to increase laboratory testing capacity. Both Memorandum of Understandings (MOUs) between the state and County have been fully executed. Funding is available through November 2022.</p> | | |
| Head Start/Early Head Start Child Care Partnership and Expansion | | |
| Funding Amount: \$627,468 | Status: Awarded | Board Notification: Apply/Accept Board Item on July 28, 2020 |
| <p>Funding has been awarded to provide technology, mental health services, and personal protective equipment (PPE) supplies for the Head Start, Early Head Start, and Early Head Start Child Care Partnership and Expansion grants. The funding amount was allocated proportionally to all grants based on federal funded enrollment levels as required by the CARES Act.</p> | | |

| Other Funding Sources | | |
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| SAMHSA COVID-19 Emergency Grant | | |
| Funding Amount: \$139,735 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i> |
| Funding will be used for two contracted peer support specialists to assist with the Fairfax-Falls Church Community Services Board’s ongoing outreach efforts and resource navigation services for individuals with substance use disorder (including opioid use disorder) leaving the Adult Detention Center and individuals referred for services who recently overdosed or relapsed because of challenges related to COVID-19. | | |
| Assistance to Firefighters Grant Program - COVID-19 Supplemental | | |
| Funding Amount: \$78,739 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| Funding has been awarded to the Fire and Rescue Department for the purchase of PPE and related supplies, including reimbursements, to prevent, prepare for, and respond to coronavirus. | | |
| Employee Child Care Center – CARES Act | | |
| Funding Amount: \$15,000 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| \$15,000 | Awarded | Award Processed Administratively per Grant Policy |
| \$12,900 | Awarded | Award Processed Administratively per Grant Policy |
| \$22,953 | Awarded | Award Processed Administratively per Grant Policy |
| Funding has been awarded to the Department of Neighborhood and Community Services for the Employee Child Care Center to help child care providers remain open to provide child care for children of essential personnel during the state of emergency declared by Governor Northam in response to the COVID-19 pandemic. | | |

| Other Funding Sources | | |
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| 2020 Federal Election – CARES Act | | |
| Funding Amount: \$432,837 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i> |
| <p>Grant funds will be used for additional costs associated with the national emergency related to coronavirus, and are to be spent to prevent, prepare for, and respond to coronavirus for the 2020 Federal election cycle. Staff is currently determining the totality of requirements needed for the upcoming election and will then determine on how best to allocate this funding, along with requesting appropriate CRF funding in addition to the funding set aside in the General Fund.</p> | | |
| SSG Funding City of Manassas – Coronavirus Relief Fund | | |
| Funding Amount: \$157,500 | Status: Awarded | Board Notification: Funding was included in the <i>FY 2021 Mid-Year Review</i> . |
| <p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to provide jobseeker services to residents within the City of Manassas, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia. These funds will provide employment and training programs for City of Manassas residents who have been furloughed or laid off due to the public health emergency.</p> | | |

| Other Funding Sources | | |
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| SSG Funding Prince William County – Coronavirus Relief Fund | | |
| Funding Amount: \$324,000 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2020 Carryover Review</i> recommendation to the Board in September 2020 and was approved as part of the <i>FY 2020 Carryover Review</i> |
| \$76,833 | Awarded | Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i> |
| <p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to assist Prince William County Economic Development, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia, for a variety of workforce services that are focused on helping both jobseekers and employers as part of their Workforce Reskilling and Transition grant.</p> | | |
| SSG Funding City of Manassas Park – Coronavirus Relief Fund | | |
| Funding Amount: \$25,000 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| <p>The Department of Family Services is the One-Stop Operator for the Northern Virginia Workforce Development Area. This area is comprised of the counties of Fairfax, Prince William, and Loudoun, and the cities therein. As the One-Stop Operator for this region, DFS operates and manages various employment programs assisting job seekers with occupational training and job placement assistance. The SkillSource Group, Inc. (SSG) has awarded funding to DFS to assist City of Manassas Park, using Federal Coronavirus Relief Funds awarded to SSG by that jurisdiction from the Commonwealth of Virginia. These funds will provide employment services for City of Manassas Park residents who have barriers to employment or are underemployed and are in need of occupational skills training.</p> | | |
| Re-Employing Virginians Educational Vouchers – Coronavirus Relief Fund | | |
| Funding Amount: \$1,500,000 | Status: Awarded | Board Notification: Accept Board Item on December 1, 2020 |
| <p>The Governor has authorized funding from the state’s Coronavirus Relief Fund to address the economic impacts of the COVID-19 pandemic including the loss of employment for workers.</p> | | |

| Other Funding Sources | | |
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| <p>Funding is being provided by the Virginia Community College System for training vouchers to be used for any eligible training provider in one of the following training programs: Information Technology, Manufacturing and Skilled Trades, Healthcare, Early Childhood Education, or Public Safety. The County will obligate short-term training dollars for these high demand fields up to \$1,000 per eligible individual. The state has extended this funding to December 1, 2021.</p> | | |
| COVID-19 Mass Vaccination Campaign | | |
| Funding Amount: \$500,000 | Status: Awarded | Board Notification: Accept Board Item on December 1, 2020 |
| \$390,000 | Awarded | Accept Board Item on June 8, 2021 |
| <p>On October 23, 2020, the Governor announced funding from the state’s Coronavirus Relief Fund will be used to create a statewide program to distribute the COVID-19 vaccine. Funding has been provided to support local health districts in preparing for mass vaccination efforts. Funding will specifically be used to purchase equipment and supplies to support storage and transport of vaccines at required temperatures, other equipment and supplies needed to hold mass vaccination events, and messaging in support of vaccination.</p> | | |
| Virginia Department of Health – Community Health Workers | | |
| Funding Amount: \$2,657,661 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i> |
| \$337,500 | Awarded | Accept Board Item on June 8, 2021 |
| <p>The Virginia Department of Health has provided \$2.7 million to support the Community Health Workers who are collaborating with the contact tracing teams, the Health Department Outreach Team, and the community to provide culturally competent supports and communication to individuals and families in following COVID-19 related self-isolation or quarantine protocols. Funding has been fully expended. The state has provided an additional \$0.3 million in support of community health workers. The Memorandum of Understanding (MOU) between the state and County for the \$0.3 million has been fully executed. Funding for the Community Health Workers was originally allocated from the County’s Coronavirus Relief Fund, Contact Tracing Program; however, this new funding will free up the County’s resources for other uses.</p> | | |

| Other Funding Sources | | |
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| COVID-19 Office of Environmental Health Services (OEHS) Enforcement - CARES Act | | |
| Funding Amount: \$91,428 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| <p>The Virginia Department of Health has provided funding for receiving, tracking and investigating complaints related to COVID-19 Executive Order compliance for businesses and individuals. The information gathered will be used to direct communications with businesses and the public in response to complaints received. The state has indicated that this funding will be extended through December 2021 but the County has not yet received the amended Memorandum of Understanding.</p> | | |
| Utility Relief Program, County – State Coronavirus Relief Fund | | |
| Funding Amount: \$1,468,639 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i> |
| <p>The Commonwealth has appropriated \$100 million of its Coronavirus Relief Funds to provide financial assistance to utility customers. A portion of this appropriation is allocated to the COVID-19 Municipal Utility Relief Fund Program. Under this Program, the Commonwealth will make funds available to qualifying municipal utilities so that the municipal utilities can provide financial assistance to customers who cannot pay their utility bills due to economic hardships caused by the COVID-19 pandemic. This funding represents the amount awarded to Fairfax County. Funding must be expended by December 31, 2021.</p> | | |
| Utility Relief Program, Other Municipalities – State Coronavirus Relief Fund | | |
| Funding Amount: \$943,266 | Status: Awarded | Board Notification: Funding was included in the revised <i>FY 2021 Mid-Year Review</i> recommendation to the Board in January 2021 and was approved as part of the <i>FY 2021 Mid-Year Review</i> |
| <p>The Commonwealth has appropriated \$100 million of its Coronavirus Relief Funds to provide financial assistance to utility customers. A portion of this appropriation is allocated to the COVID-19 Municipal Utility Relief Fund Program. Under this Program, the Commonwealth will make funds available to qualifying municipal utilities so that the municipal utilities can provide financial assistance to customers who cannot pay their utility bills due to economic hardships caused by the COVID-19 pandemic. However, each municipal utility within the County’s jurisdiction will need to partner with the County to act as the utility’s fiscal agent to receive funds. This funding represents the amounts awarded to Fairfax Water (\$843,852), the</p> | | |

| Other Funding Sources | | |
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| Town of Vienna (\$49,290) and the Town of Herndon (\$50,124). Funding must be expended by December 31, 2021. | | |
| Emergency Rental Assistance | | |
| Funding Amount: \$34,463,869 | Status: Awarded | Board Notification: Accept Board Item on February 23, 2021 |
| \$35,100,967 | Awarded | Accept Board Item on June 22, 2021 |
| <p>The Emergency Rental Assistance (ERA) program provides funding to assist households that are unable to pay rent and utilities due to the COVID-19 pandemic. Two separate programs have been established: ERA1 provides up to \$25 billion under the Consolidated Appropriations Act, 2021, which was enacted on December 27, 2020, and ERA2 provides up to \$21.55 billion under the American Rescue Plan Act of 2021, which was enacted on March 11, 2021. Funding is provided directly to the County. The County received \$34,463,869 under ERA1. The ERA2 allocation is \$35,100,967 which is comprised of \$27,269,647 awarded as part of the allocation formula determined by the U.S. Department of the Treasury (Treasury) as well as an additional \$7,831,320 based on the high-need designation which was also determined by Treasury. In total, the County has been awarded a total of \$69,564,836 for emergency rental assistance.</p> <p>Households are eligible for emergency rental assistance funds if one or more individuals meet the following criteria:</p> <ul style="list-style-type: none"> • Qualifies for unemployment or has experienced a reduction in household income, incurred significant costs, or experienced a financial hardship during or due, directly or indirectly, to COVID-19; • Demonstrates a risk of experiencing homelessness or housing instability; and • The household is a low-income family. <p>The program launched on June 2, 2021. Treasury has set dates for obligating 65% of the ERA1 funding (September 30, 2021) and 50% of the ERA2 funding (March 31, 2022). Treasury is required to recapture excess funds not obligated by these dates. However, there may also be an opportunity for additional funding based on the identified need of both other grantees as well as the County. Treasury has not yet established a process for receiving additional funds.</p> | | |
| Park Authority Child Care-CARES III Act | | |
| Funding Amount: \$25,800 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| \$45,906 | Awarded | Award Processed Administratively per Grant Policy |
| Funding has been awarded to the Fairfax County Park Authority for the Lee District Preschool and Spring Hill Preschool to help each program remain open to provide child care as well as comply with COVID-19 health and safety requirements and emergency actions. | | |

| Other Funding Sources | | |
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| Fairfax County Supporting Return to School (SRS) - CARES III Act Grant | | |
| Funding Amount: \$873,000 | Status: Awarded | Board Notification: Funding was approved as part of the <i>FY 2021 Third Quarter Review</i> |
| \$1,575,925 | Awarded | Funding will be included in the <i>FY 2021 Carryover Review</i> |
| <p>Funding has been awarded to the Department of Neighborhood and Community Services for the Supporting Return to School (SRS) program to help each SRS program site remain open to provide child care as well as comply with COVID-19 health and safety requirements and emergency actions.</p> | | |
| Supplemental Nutrition Program | | |
| Funding Amount: \$346,360 | Status: Awarded | Board Notification: Accept Board Item on April 13, 2021 |
| <p>Additional funding was included in the Consolidated Appropriations Act, 2021, for the Administration of Community Living. Funding through the Older Americans Act will specifically be used to support the County’s Meals on Wheels program and the Congregate Meals program. Nutrition services are available to all persons aged 60 and older but are targeted at those with the greatest economic or social need, particularly low-income and minority persons, older individuals with limited English proficiency, and older persons residing in rural areas.</p> | | |
| COVID-19 Vaccine Preparedness | | |
| Funding Amount: \$2,123,746 | Status: Awarded | Board Notification: Accept Board Item on June 8, 2021 |
| <p>The Virginia Department of Health has provided funding to plan for and implement COVID-19 vaccination services. This includes personnel to administer the COVID-19 vaccine and assist in all phases of vaccine distribution, planning, and storage. Funding is available through June 30, 2024. The Memorandum of Understanding between the state and County has been full executed.</p> | | |
| Virginia Community College System WIOA Funding | | |
| Funding Amount: \$500,000 | Status: Awarded | Board Notification: Accept Board Item on May 18, 2021 |
| <p>The Virginia Community College System (VCCS) announced additional funding for dislocated workers through the Workforce Innovation and Opportunity Act (WIOA) to address Virginia’s recovery from the COVID-19 disaster. The funding will primarily be used to support the County’s COVID-19 vaccination equity strategy developed by the Health Department and will enhance the capacity of the Health Department in conjunction with its community partners to:</p> | | |

| Other Funding Sources | | |
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| effectively and appropriately reach out to and assist residents in historically underserved and marginalized communities; help identify and address barriers and hesitancy; and support local health care practices in planning and administering community-based vaccine clinics. | | |
| Homeless Assistance through the HOME Investment Partnership Program | | |
| Funding Amount: \$7,884,566 | Status: Awarded | Board Notification: Funding will be included in the <i>FY 2021 Carryover Review</i> |
| Additional funding was included in the American Rescue Plan Act of 2021 to provide rental assistance, develop affordable housing, provide supportive services and acquire and develop non-congregate shelter units. Funding will be allocated through the U.S. Department of Housing and Urban Development (HUD) HOME Investment Partnership Program and the award amount is based on the HOME program formula. HUD has indicated that specific guidance on how this funding can be spent will not be released until the fall of 2021. | | |
| Epidemiology - COVID-19 Data Analysis | | |
| Funding Amount: \$678,259 | Status: Awarded | Board Notification: Accept Board Item on June 8, 2021 |
| The Virginia Department of Health has provided funding for contract staff to support contact tracing and analysis of local COVID-19 data. This is critical to containing COVID-19 in the community. Funding is available through June 30, 2024. The Memorandum of Understanding between the state and County has been fully executed. | | |
| COVID-19 Relief Fund Epidemiology Support | | |
| Funding Amount: \$109,497 | Status: Awarded | Board Notification: Accept Board Item on June 22, 2021 |
| The Virginia Department of Health has provided funding to pay for additional COVID-19 epidemiologist who will assist with interpreting program policies and procedures, provide training, monitoring, reviewing and entering data, and providing reports, as needed. Funding is available through December 31, 2021. The Memorandum of Understanding between the state and County has been full executed. | | |

| Other Funding Sources | | |
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| Chafee Independent Living – COVID-19 | | |
| Funding Amount: \$48,724 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| <p>Funding was included in the Consolidated Appropriations Act, 2021, to address the critical needs of youth and young adults who are in, or were in, foster care. These funds will provide relief to young people during the pandemic by providing vital aid such as direct financial assistance, housing, food, and help with accessing services. Additional funding may be available through the year.</p> | | |
| Chafee Education and Training Voucher (ETV) - COVID-19 | | |
| Funding Amount: \$6,000 | Status: Awarded | Board Notification: Award Processed Administratively per Grant Policy |
| \$12,000 | Awarded | Award Processed Administratively per Grant Policy |
| <p>Funding was included in the Consolidated Appropriations Act, 2021, to address the critical needs of youth and young adults who are in, or were in, foster care. These funds may be used to provide services and financial assistance to eligible youth or young adults who experienced foster care at age 14 or older. Additional funding may be available through the year.</p> | | |
| Head Start/Early Head Start Expansion-COVID-19 | | |
| Funding Amount: \$214,892 | Status: Awarded | Board Notification: Accept Board Item on July 27, 2021 |
| \$854,301 | Awarded | Accept Board Item on July 27, 2021 |
| <p>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act of 2021 included funding for activities pertaining to the prevention, preparation, and/or response to COVID-19. COVID-19 funds can be used for costs incurred from December 27, 2020 in response to the public health emergency. Funding is available through March 31, 2023.</p> | | |
| Return to Earn to Help Virginians Transition Back to Work | | |
| Funding Amount: \$626,372 | Status: Awarded | Board Notification: Accept Board Item on July 27, 2021 |
| <p>On June 11, 2021, Governor Northam announced \$3 million for the new Return to Earn Grant Program to support Virginians in their transition back to employment. Unemployed Virginians are facing a variety of barriers to returning to the workforce while some small businesses are struggling to find workers. This initiative will match up to \$500 that a qualifying small business</p> | | |

Other Funding Sources

pays directly to a new employee hired after May 31, 2021, to offset the ongoing costs of child care, transportation, or other barriers to re-employment. The period of performance is from June 1, 2021 to December 31, 2021; however, additional recovery funds may be allocated based on demand.

Stronger Partnership, Stronger Community

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| Funding Amount: \$3,875,000 | Status: Awarded | Board Notification: Accept Board Item on July 27, 2021 |
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The Health Department has received funding to implement the “The Stronger Partnership, Stronger Community: Using Health Literacy to Increase Resilience (Stronger2).” This funding will help increase vaccination uptake as well as build capacity in culturally appropriate health literacy programs and practices among providers and community-based organizations which will facilitate systemic changes over time in the County’s healthcare delivery system. Stronger2 will increase the availability, acceptability and use of COVID-19 public health information and services by Hispanic/Latinx and Black/African American communities within five specific zip codes. Funding is available through June 2023.

Adult Protective Services (APS) - COVID-19 Relief

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| Funding Amount: \$79,251 | Status: Awarded | Board Notification: Award Processed Administratively Per Grant Policy |
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This funding was awarded subsequent to the July 2021 update memorandum

The Virginia Department of Social Services has provided funding to enhance and improve Adult Protective Services (APS) programs' response to the COVID-19 pandemic. Eligible expenditures include administrative operations and purchased services for adults age 60 or older or age 18 to 59 and incapacitated. Funding is available through September 30, 2022.

Contact Tracing and Laboratory Testing – COVID-19

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| Funding Amount: \$6,704,767 | Status: Awarded | Board Notification: Accept Board Item on October 5, 2021 |
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This funding was awarded subsequent to the July 2021 update memorandum

The Virginia Department of Health (VDH) has provided funding to enhance contact tracing and laboratory testing activities related to the COVID-19 pandemic. VDH has allocated \$1,368,271 to continue the County’s contact tracing and case investigation program which includes interviewing individuals who are confirmed or probable COVID-19 patients along with reaching out to individuals who have come in contact with the COVID-19 patient. Funding of \$5,336,496 has been allocated by VDH to enhance laboratory testing and reporting. It will allow the Health Department to have the capacity to quickly meet increases in testing demand as well as enhance data management and analytic capacity. Funding is available through July 31, 2022, with a

| Other Funding Sources | | |
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| possible one-year renewal pending available funding. The Memorandum of Understanding between the state and County has been partially executed and returned to the state for signature. | | |
| Funds Awarded to Fairfax County Public Schools | | |
| Elementary and Secondary School Emergency Relief (ESSER) Fund | | |
| Funding Amount: \$21,691,840 | Status: Awarded | Board Notification: These funds were included in the County’s appropriations for Schools funds as part of the <i>FY 2020 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2021 budget) |
| Funds received were included in the Schools FY 2021 Approved Budget. Funding was allocated to provide remote learning support, mental health services and supports, supplies and training for cleaning and sanitation, providing resources to support intervention, and providing principals and other school leaders with resources to address school needs. The allocation of CARES Act funding includes an allocation for the City of Fairfax and federally-mandated private school equitable services. The award period for CARES ESSER funding allows for the expenditure of funds from March 13, 2020-September 30, 2022. | | |
| CARES Coronavirus Relief Funds State Allocation for Schools | | |
| Funding Amount: \$32,215,943 | Status: Awarded | Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Third Quarter Review</i> (as with other adjustments approved by the School Board as part of their Mid-Year Review) |
| On October 8, 2020, Governor Ralph Northam announced a new allocation of more than \$220 million in federal Coronavirus Aid, Recovery, and Economic Security (CARES) Act dollars to help K-12 public schools in Virginia. The funding will support COVID-19 preparedness and response measures for the 2020-2021 school year, including testing supplies, personal protective equipment, sanitization, and technology for distance learning. Funding was distributed to all 132 public school districts using an allocation formula of \$175 per pupil based on fall enrollment, with a minimum of \$100,000 for each school division. FCPS’ allocation, including City of Fairfax totals \$32.2 million. The eligibility period for this funding is through December 30, 2020. | | |

| Other Funding Sources | | |
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| Elementary and Secondary School Emergency Relief (ESSER) II Fund | | |
| Funding Amount: \$83,989,803 | Status: Awarded | Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2022 budget) |
| <p>The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act was signed into law on December 27, 2020. The CRRSA Act includes \$54.3 billion for an Elementary and Secondary School Emergency Relief (ESSER) II Fund. The Virginia Department of Education received approximately \$939 million through the ESSER II Fund. Ninety percent of this award was distributed to school divisions based on their relative share of Title I, Part A funds. FCPS’ allocation totals \$83.0 million and the City of Fairfax allocation totals \$1.0 million. The CRRSA Act includes all allowable uses of ESSER funds specified under the CARES Act. The additional uses of funds include addressing learning loss among students, School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs. Planning for recommended expenditure levels is not yet completed.</p> | | |
| Elementary and Secondary School Emergency Relief (ESSER) III Fund | | |
| Funding Amount: \$188,629,166 | Status: Awarded | Board Notification: These funds will be included in the County’s appropriations for Schools funds as part of the <i>FY 2021 Carryover Review</i> (as with other adjustments approved by the School Board as part of their adoption of the Schools FY 2022 budget) |
| <p>The American Rescue Plan Act (ARPA) was signed into law on March 11, 2021. Virginia’s ARPA Elementary and Secondary School Emergency Relief (ESSER) III award was \$2.1 billion. The ARPA ESSER III Fund includes the allowable uses of funds specified under ESSER I and II. Additionally, school divisions must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students’ social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student groups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care). VDOE guidance is forthcoming and will provide a summary of requirements outlined by the US Department of Education that school divisions conduct meaningful consultation with stakeholders in developing the ARPA ESSER III plan. The Superintendent released a proposed spending plan on July 13 and the School Board took action on August 26.</p> | | |

Other Funding Sources

The plan is available at <https://www.fcps.edu/ESSER3/SpendingPlan>. FCPS' allocation totals \$186.37 million and the City of Fairfax allocation totals \$2.26 million.

cc: Scott S. Brabrand, FCPS Superintendent
Rachel Flynn, Deputy County Executive
Christopher A. Leonard, Deputy County Executive
David M. Rohrer, Deputy County Executive
Christina C. Jackson, Chief Financial Officer and Director, Department of Management and Budget