

FY 2007 Carryover Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003601	McLean Community Center Improvements	\$2,367,833	\$371,465.63	\$199,800	\$728,480.81	(\$0.32)	\$728,480.49
Total		\$2,367,833	\$371,465.63	\$199,800	\$728,480.81	(\$0.32)	\$728,480.49