

## FY 2007 Carryover Summary of Capital Projects

### Fund: 304 Transportation Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006474	Shirley Gate Rd.	\$10,410,339	\$0.00	\$0	\$0.00	\$0	\$0.00
006489	West Ox Road I	12,542,766	0.00	0	0.00	0	0.00
006490	Construction Reserve		0.00	0	358,852.89	1,179,352	1,538,204.95
006495	Wiehle Avenue	15,528,638	14,668.08	0	231,397.93	0	231,397.93
006497	Rt. 236/Beauregard	799,477	0.00	0	0.00	0	0.00
009491	Burke Station VRE Trails		0.00	0	0.00	0	0.00
064103	S. Van Dorn /I-95 Interchange	11,300,211	1,811.46	0	368,189.49	0	368,189.49
064130	Advanced Preliminary Engineering		22,392.88	0	102,945.56	0	102,945.56
064134	S. Van Dorn St. Phase III	5,313,873	7,491.88	0	559,083.78	0	559,083.78
064138	Centreville Road	1,050,000	0.00	0	50,000.00	0	50,000.00
064143	South Van Dorn/Franconia Road	13,357	0.00	0	0.00	0	0.00
064146	FC PKWY - Rt. 123 to Hooes Rd./Pohick	28,090,345	4,436.79	0	634,119.41	0	634,119.41
064147	Pohick Road Connector	3,752,553	1,169.53	0	600,933.93	0	600,933.93
064150	FC PKWY - Rt. 29 ROW	4,672,721	0.00	0	0.00	0	0.00
064153	Burke Centre Parkway	950,000	2,195.46	0	72,804.54	0	72,804.54
064164	Centreville Road/Kinkross Circle	190,000	0.00	0	0.00	0	0.00
064182	Clarks Crossing Road	379,514	0.00	0	0.00	0	0.00
064193	Centreville Road/Fox Mill	165,000	0.00	0	163,920.80	0	163,920.80
064198	Westmoreland St./Kirby Road	329,968	0.00	0	0.00	0	0.00
064208	Stringfellow Rd./Chantilly HS	170,000	0.00	0	0.00	0	0.00
064209	Nutley Street	1,100,000	0.00	0	0.00	0	0.00
064210	Revenue Sharing Match	500,000	0.00	0	498,750.06	0	498,750.06
064212	TAC Spot Improvements		0.00	1,000,000	1,496,000.00	82,117	1,578,116.50
064228	Rt. 29/Bull Run Post Office	1,432,798	18,561.43	0	18,858.08	0	18,858.08
064231	Leesburg Pike/Pimmit Dr.	1,490,269	21,296.25	0	99,194.76	0	99,194.76
064232	Shawnee Road	573,277	0.00	0	0.00	0	0.00
064233	Spring Hill Road	7,712,420	542,040.54	0	4,022,338.81	0	4,022,338.81
064234	Rt. 1/Mt. Vernon Memorial Hwy.	351,796	0.00	0	0.00	0	0.00
064235	Route 50/Annandale Road	1,383,430	144,189.25	0	566,570.18	(566,570)	0.00
064236	Popes Head Rd., West of McDuffie Ln.	155,040	0.00	0	0.00	0	0.00
064237	Roberts Road/Braddock Road	444,444	42,468.02	0	316,656.26	0	316,656.26
064239	Balls Hill Rd./Old Dominion Drive	190,000	105,890.07	0	30,340.67	0	30,340.67
064240	Leesburg Pike/Glen Carlyn Road	90,000	45,835.96	0	38,690.51	0	38,690.51
064241	Beauregard Street Median	80,000	34,268.20	0	39,280.46	0	39,280.46
064242	West Ox Road/Monroe Street	600,000	66,977.27	0	100,819.33	250,000	350,819.33
064243	Poplar Tree Road	675,000	270,794.37	0	275,660.38	0	275,660.38

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064244	Gallows Road/Idylwood Road	85,000	51,946.62	0	19,748.53	0	19,748.53
064245	Reston Parkway/South Lakes Drive	405,000	233,336.54	0	65,606.00	0	65,606.00
064246	South Van Dorn/Franconia Interchange	7,585,000	619,423.02	0	6,324,592.54	0	6,324,592.54
064248	Fairfax County Parkway Widening	3,500,000	476,101.46	0	991,321.63	0	991,321.63
064249	Planning for 4 Year Transportation Plan		0.00	0	2,305,331.68	(1,363,416)	941,915.32
064251	Guinea Road/Falmead Road	100,000	11,533.18	0	62,972.78	0	62,972.78
064252	Olley Lane Sidewalk	143,000	112,251.81	0	17,315.56	0	17,315.56
064253	Chain Bridge Road Turn Lane	28,062	0.00	0	0.00	0	0.00
064254	Great Falls Street/Chain Bridge Road	130,000	32,123.97	0	67,602.65	0	67,602.65
064255	North Shore Drive Trail	63,000	31,923.10	0	11,506.35	0	11,506.35
064256	Lawyers Road Warning Sign	42,000	24,238.04	0	10,491.40	0	10,491.40
064257	Centreville Road Trail at Dulles	30,000	15,888.35	0	1,832.77	0	1,832.77
064258	Colts Neck Road Trail/Sidewalk	366,000	80,429.98	0	245,556.45	0	245,556.45
064259	Prosperity Avenue Median Extension		0.00	0	50,000.00	(50,000)	0.00
064260	Lee Highway Sidewalk	52,884	43,801.07	0	32,116.50	(32,117)	0.00
064261	Rolling Road Left Turn Lanes	300,000	209,539.61	0	38,418.23	0	38,418.23
064267	Pedestrian Improvements - VDOT	1,235,825	330,708.30	0	905,116.70	0	905,116.70
064268	FTA - Richmond Highway Public Transportation Initiative	500,000	0.00	0	500,000.00	0	500,000.00
064269	FTA - Burke VRE Station Parking	500,000	0.00	0	500,000.00	0	500,000.00
064270	Beverly Road/Fleetwood Road	120,000	20,262.12	0	99,737.88	0	99,737.88
064271	Annandale Road/Kerns Road	75,000	18,744.20	0	56,255.80	0	56,255.80
064272	South Van Dorn Street Walkway	325,000	21,252.11	0	303,747.89	0	303,747.89
064273	Silverbrook Hooes Road Intersection	130,000	27,703.49	0	102,296.51	0	102,296.51
064274	Route 29 Walkway	250,000	12,669.87	0	237,330.13	0	237,330.13
064275	Braddock Road/Rt 123 RTL	100,000	6,959.81	0	93,040.19	0	93,040.19
064276	West Ox Rd/FC Parkway	185,000	7,709.21	0	177,290.79	0	177,290.79
064277	SVD/Franconia Advanced RW	2,200,000	1,042,302.35	1,100,000	1,157,697.65	0	1,157,697.65
064282	Braddock Road at Thomas Jefferson HSS&T	50,000	0.00	0	50,000.00	0	50,000.00
064285	Lorton Road	700,000	0.00	0	700,000.00	0	700,000.00
064287	VNDIA Grant Projects		0.00	0	0.00	2,500,000	2,500,000.00
4YP001	S. Van Dorn/I-495 Extend SB Lane	399,657	77,274.42	0	130,342.57	(130,343)	0.00
4YP002	Route 1/Post Office LTL	772,600	264,807.75	0	71,579.23	0	71,579.23
4YP003	I-66/Rte. 7 Left Turn Lane	200,000	0.00	0	198,036.71	0	198,036.71
4YP004	Braddock Rd./GMU Right Turn Lane	725,000	82,428.66	0	151,320.07	0	151,320.07
4YP005	Old Keene Mill/Hillside Rd. Left Turn	83,638	0.00	0	0.00	0	0.00

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4YP007	Backlick Rd./Franconia/Springfield	108,749	0.00	0	0.00	0	0.00
4YP008	Government Center Pkwy. Sidewalk	54,518	0.02	0	0.06	(0)	0.00
4YP009	Sydens Tricker/Hooes Road	70,000	0.00	0	0.00	0	0.00
4YP010	Ravensworth Road Sidewalk	151,927	0.00	0	0.00	0	0.00
4YP011	Route 236 Sidewalk	905,688	334,216.28	0	99,311.64	(99,312)	0.00
4YP012	South Kings Highway/Harrison Lane	3,000,000	136,148.83	0	2,169,395.30	600,000	2,769,395.30
4YP013	Route 236/Beauregard Street	2,000,000	554,942.87	0	283,453.21	1,000,000	1,283,453.21
4YP014	Braddock Road/Route 236	1,440,000	368,112.63	0	897,573.21	0	897,573.21
4YP015	South Lakes Drive Sidewalk	148,354	67.00	0	0.00	0	0.00
4YP016	Chain Bridge Road Sidewalk	60,688	33,411.48	0	0.00	0	0.00
4YP017	Stringfellow Road Widening	16,000,000	0.00	0	13,000,086.92	0	13,000,086.92
4YP018	Centreville Road Widening	29,000,000	19,639,721.82	0	4,172,812.08	0	4,172,812.08
4YP019	Dear Run Drive Sidewalk	143,000	107,207.60	0	6,316.87	0	6,316.87
4YP020	Hunter Mill Rd. Walkway	325,000	167,524.24	0	66,028.22	0	66,028.22
4YP021	Old Centreville Road Walkway	124,071	108,697.95	0	6,929.43	(6,929)	0.00
4YP022	Old Keene Mill Walkway	57,121	0.00	0	0.00	0	0.00
4YP023	Westmoreland Street Walkway	49,705	0.00	0	0.00	0	0.00
4YP024	I-66/Route 29 Trail	105,000	105,000.00	0	0.00	0	0.00
U00100	VDOT Participation Projects		0.00	0	968,213.00	0	968,213.00
<b>Total</b>		<b>\$187,562,722</b>	<b>\$26,756,897.20</b>	<b>\$2,100,000</b>	<b>\$47,993,732.96</b>	<b>\$3,362,782</b>	<b>\$51,356,514.78</b>