

FY 2007 Carryover Summary of Capital Projects

Fund: 310 Storm Drainage Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
X00056	New Alexandria Drainage	\$7,774,404	\$0.00	\$0	\$0	\$0	\$0
X00084	Indian Springs/Clearfield Phase II	949,902	0.00	0	0.00	0	0.00
X00087	Long Branch	1,211,948	(0.01)	0	0.00	0	0.00
X00093	Hayfield Farms	302,620	14,054.69	0	0.00	0	0.00
X00094	Storm Drainage Structural Projects		1,014,356.81	0	0.00	0	0.00
X00299	Stream Valley Erosion Projects		270,000.00	0	0.00	0	0.00
Total		\$10,238,874	\$1,298,411.49	\$0	\$0.00	\$0	\$0.00