

### FY 2007 Carryover Summary of Capital Projects

**Fund: 319 Housing Flexibility Fund**

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
014196	Affordable/Workforce Housing Projects		\$681,985.31	\$11,297,190	\$11,578,412.94	(\$1,772,918)	\$9,805,494.77
014198	Madison Ridge	2,500,000	0.00	0	0.00	0	0.00
014232	Hollybrooke II Apartments	3,350,000	0.00	0	0.00	0	0.00
014237	Yorkville Apartments	250,000	102.25	0	234,555.17	0	234,555.17
014239	Crescent Apartments	55,127,326	2,374,412.48	3,000,000	3,016,087.64	0	3,016,087.64
014240	Sunset Park Apartments	5,000,000	5,000,000.00	0	0.00	0	0.00
014250	Fairfield at Fair Chase	306,555	306,555.17	0	(0.17)	0	0.00
014252	Janna Lee Village I	13,000,000	6,783,000.00	6,217,000	6,217,000.00	0	6,217,000.00
014253	Janna Lee Village II	5,377,810	3,192,000.00	2,185,810	2,185,810.00	0	2,185,810.00
014258	Hollybrooke III Apartments	3,100,000	1,600,000.00	0	0.00	1,500,000	1,500,000.00
014261	Reston Glen	2,375,000	2,375,000.00	0	0.00	0	0.00
014262	Coralain Gardens	1,921,000	0.00	0	1,921,000.00	0	1,921,000.00
014263	Bryson at Woodland Park	108,000	0.00	0	0.00	108,000	108,000.00
014264	Fair Oaks Landing	188,000	0.00	0	0.00	188,000	188,000.00
<b>Total</b>		<b>\$92,603,691</b>	<b>\$22,313,055.21</b>	<b>\$22,700,000</b>	<b>\$25,152,865.58</b>	<b>\$23,082</b>	<b>\$25,175,947.58</b>