FY 2008 GENERAL FUND RECEIPTS **

Where it comes from . . .
(subcategories in millions)

PERSONAL PROPERTY* TAXES $513,468,829
  Current $501.3
  Delinquent $12.2

REAL ESTATE TAXES $1,968,062,309
  Current $1,956.4
  Delinquent $11.7

FINES AND FORFEITURES $14,321,557
  District Court Fines $8.1
  Parking Violations $2.7
  Other $3.5

REVENUE FROM THE USE OF MONEY AND PROPERTY $92,018,072

PERMITS, FEES & REGULATORY LICENSES $33,530,341
  Building Permits/Inspection Fees $26.6
  Other $6.9

LOCAL TAXES $483,120,815
  Local Sales Tax $164.1
  B.P.O.L. $140.0
  Other $179.0

RECOVERED COSTS/OTHER REVENUE $7,612,840

REVENUE FROM THE COMMONWEALTH* $109,456,574
  VA Public Assistance $31.8
  Law Enforcement $18.4
  Other $39.3

CHARGES FOR SERVICES $57,326,303
  SACC Fees $26.5
  EMS $10.6
  Clerk Fees $9.2
  Other $11.0

59.9%

14.7%

15.6%

0.5%

2.7%

1.0%

0.9%

0.2%

2.8%

0.5%

FY 2008 GENERAL FUND RECEIPTS = $3,287,102,102 **

* For presentation purposes, Personal Property Taxes of $211,313,944 that are reimbursed by the Commonwealth as a result of the Personal Property Tax Relief Act of 1998 are included in the Personal Property Taxes category.

** Total County resources include the receipts shown here as well as a beginning balance and transfers in from other funds.