

**ATTACHMENT VI**

**FEDERAL/STATE GRANT FUND**

# FEDERAL/STATE GRANT FUND

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As part of the *FY 2009 Carryover Review*, the total expenditure level for Fund 102, Federal/State Grant Fund is increased by \$77,724,248 from \$59,793,664 to \$137,517,912. Of this amount, \$15,777,067 represents non-Local Cash Match funding adjustments for existing, supplemental, and new grant awards for the Department of Transportation, Fairfax County Public Library, Department of Family Services, Department of Systems Management for Human Services, Health Department, Police Department, and Fire and Rescue Department. In addition, an increase of \$61,947,181 represents the carryover of unexpended FY 2009 balances for grants that were previously approved by the Board of Supervisors. It should also be noted that \$165,841 for the Department of Family Services is included as a result of funding received from the American Recovery and Reinvestment Act of 2009 (ARRA).

The reserve for estimated grant funding in Agency 87, Unclassified Administrative Expenses, is decreased by \$2,414,684, including an increase of \$5,284,878 representing the carryover of unexpended Local Cash Match, offset by decreases of \$275,705 associated with the Local Cash Match requirements of new awards in the Department of Family Services and the Department of Transportation, and \$7,423,857 representing FY 2010 awards administratively approved prior to Carryover.

The total revenue level for Fund 102 is increased \$51,660,939 from \$56,831,244 to \$108,492,183. This increase includes \$15,777,069 associated with adjustments to existing, supplemental, and new grant awards and \$35,883,870 in revenues anticipated to be received in FY 2010 associated with the carryover of unexpended balances.

The General Fund transfer to Fund 102 remains at \$2,962,420, representing the new Local Cash Match requirements anticipated in FY 2010. The Reserve for Estimated Local Cash Match totals \$7,055,777, an increase of \$4,093,357 from the FY 2010 Adopted level of \$2,962,420. The increase includes \$5,180,092 carried over from the FY 2009 balance of the Reserve and \$104,786 in Local Cash Match returned to the Reserve and carried over as the result of closeouts, offset by a \$275,705 decrease due to the Local Cash Match requirement of new awards in the Department of Transportation, Fairfax County Public Library, Department of Family Services, Department of Systems Management for Human Services, Health Department, Police Department, and Fire and Rescue Department, and a \$915,816 decrease due to Local Cash Match requirements for FY 2010 awards administratively approved prior to Carryover.

An amount of \$4,647,777 reflects expenditures associated with the closeout of grants in the agencies listed below, for which expenditure authority is no longer required. Revenue and transfers associated with the closeouts total \$4,684,080 and \$104,786, respectively.

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## GRANT CLOSEOUTS

The following grants/program years/phases are closed out as part of regular closeout for prior program years for which expenditure authority is no longer required:

### Office of the County Executive

- 02010G CLCP Grants  
Program Year 2005, Phase 000  
Program Year 2005, Phase 001
- 02012g Virginia Community Corps Grant  
Program Year 2008, Phase 000

### Department of Transportation

- 40001G Marketing and Ridesharing Program  
Program Year 2008, Phase 000
- 40017G Springfield Mall Transit Store  
Program Year 2006, Phase 000
- 40021G Base Realignment and Closure Act (BRAC)  
Program Year 2007, Phase 000
- 40102G Springfield Park and Ride Lots  
Program Year 2006, Phase 001  
Program Year 2006, Phase 002  
Program Year 2006, Phase 003

### Department of Community and Recreation Services

- 02007G Freddie Mac Homework Grant  
Program Year 2005, Phase 000
- 50001G Summer Lunch Program  
Program Year 2009, Phase 000
- 50012G Joey Pizzano Memorial Fund  
Program Year 2008, Phase 000
- 50017G YADAPP Mini-Grant  
Program Year 2009, Phase 000
- 50018G NRPA Youth Football Grant  
Program Year 2009, Phase 000

### Fairfax County Public Library

- 52028G The American Dream Grant  
Program Year 2008, Phase 000

### Department of Family Services

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- 67201G Women's Business Center  
Program Year 2009, Phase 000
  
  - 67300G WIA (Workforce Investment Act) Adult Program  
Program Year 2007, Phase 002
  
  - 67302G WIA Youth Program  
Program Year 2007, Phase 002  
Program Year 2007, Phase 003  
Program Year 2006, Phase 003  
Program Year 2005, Phase 003  
Program Year 2003, Phase 003
  
  - 67304G WIA Dislocated Worker Program  
Program Year 2007, Phase 002
  
  - 67320G WIA Local Incentive Award  
Program Year 2006, Phase 000
  
  - 67321G Virginia Serious and Violent Offender Re-Entry (VASAVOR)  
Program Year 2007, Phase 000
  
  - 67328G NVRP Contribution  
Program Year 2006, Phase 001
  
  - 67329G Inova Health System  
Program Year 2008, Phase 000
  
  - 67331g Base Realignment and Closure (BRAC)  
Program Year 2006, Phase 000
  
  - 67501G Foster and Adoptive Parent Training Grant  
Program Year 2009, Phase 003  
Program Year 2009, Phase 004
  
  - 67503G Community Housing and Resource Program - Award Three  
Program Year 2008, Phase 000
  
  - 67510G VISSTA/VISSTA Day Care Training  
Program Year 2007, Phase 000
  
  - 67515G Title IV-E Reasonable and Necessary  
Program Year 2008, Phase 000  
Program Year 2008, Phase 001  
Program Year 2008, Phase 002  
Program Year 2008, Phase 003  
Program Year 2008, Phase 004  
Program Year 2008, Phase 005  
Program Year 2008, Phase 006
  
  - 67600G USDA Child and Adult Care Food Program  
Program Year 2007, Phase 000  
Program Year 2005, Phase 000

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- 67601G USDA SACC Snacks  
Program Year 2008, Phase 000  
Program Year 2005, Phase 000
- 67602G Head Start Federal Program Grant  
Program Year 2008, Phase 000
- 67604G Virginia Preschool Initiative  
Program Year 2008, Phase 000
- 67605G CCAR/Child Care Quality Initiative Program/VACCRRN  
Program Year 2009, Phase 000  
Program Year 2008, Phase 000  
Program Year 2008, Phase 002
- 67607G VIEW Day Care  
Program Year 2009, Phase 000
- 67610G Early Head Start  
Program Year 2008, Phase 000
- 67612G Investing in Virginia's Children  
Program Year 2005, Phase 000
- 67613G Provider Recruitment  
Program Year 2007, Phase 000
- 67617G Infant and Toddler Expansion  
Program Year 2008, Phase 000
- 67618g Child Development Resources  
Program Year 2009, Phase 000

## Health Department

- 71006G Immunization Action Plan  
Program Year 2008, Phase 000
- 71010G Perinatal Health Services  
Program Year 2008, Phase 000
- 71011G Anonymous Test Site Counseling and Testing  
Program Year 2008, Phase 000
- 71014G Tuberculosis Grant  
Program Year 2008, Phase 000
- 71027G Community Arthritis Prevention and Control Project  
Program Year 2008, Phase 000
- 71028G Pandemic Influenza Grant  
Program Year 2008, Phase 000
- 71029G MRC Capacity Building Grant  
Program Year 2008, Phase 000

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Program Year 2007, Phase 000

71030G Infant Mortality Initiative  
Program Year 2007, Phase 000

## **Circuit Court and Records**

80003G Alternative Dispute Resolution/Neutral Case Evaluation Grant  
Program Year 2008, Phase 000

## **Juvenile and Domestic Relations District Court**

81013G Juvenile Accountability Incentive Block Grant  
Program Year 2008, Phase 000  
Program Year 2007, Phase 000  
Program Year 2003, Phase 000

81022G Evening Reporting Center  
Program Year 2008, Phase 000  
Program Year 2007, Phase 000

81023G Juvenile Drug Treatment Court Grant  
Program Year 2007, Phase 000

## **Police Department**

90024G COPS Universal Hiring Program  
Program Year 2005, Phase 000  
Program Year 2004, Phase 000

90025G Someplace Safe  
Program Year 2008, Phase 000

90030G COPS in Schools  
Program Year 2003, Phase 000

90031G Bulletproof Vest  
Program Year 2006, Phase 000  
Program Year 2006, Phase 001  
Program Year 2006, Phase 002

90051G ChildSafeNet Grant Program  
Program Year 2006, Phase 000

## **Office of the Sheriff**

91010G Triad - Department of Criminal Justice Services  
Program Year 2005, Phase 000

## **Fire and Rescue Department**

92026G Volunteer Fire Assistance Program  
Program Year 2007, Phase 001  
Program Year 2007, Phase 002

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92104G FEMA National Search and Rescue Response System  
Program Year 2006, Phase 001  
Program Year 2006, Phase 002  
Program Year 2006, Phase 003  
Program Year 2006, Phase 004

92207G FEMA Activation - Hurricane Ivan  
Program Year 2005, Phase 001

92219G FEMA - Midwest Flooding  
Program Year 2009, Phase 001

92220G FEMA-TS Dolly  
Program Year 2009, Phase 001

92225G FEMA--Hurricane Omar 2008  
Program Year 2009, Phase 001

## Emergency Preparedness

02912G State Domestic Preparedness Equipment Program  
Program Year 2004, Phase 000  
Program Year 2004, Phase 002  
Program Year 2004, Phase 003  
Program Year 2004, Phase 004  
Program Year 2004, Phase 005  
Program Year 2004, Phase 006  
Program Year 2004, Phase 007  
Program Year 2004, Phase 008  
Program Year 2004, Phase 014  
Program Year 2004, Phase 015  
Program Year 2004, Phase 017  
Program Year 2004, Phase 019

02913G Emergency Operations Planning Grant  
Program Year 2002, Phase 001

02914G Citizen Corps  
Program Year 2005, Phase 003

02916G State Homeland Security Grant Program  
Program Year 2003, Phase 001  
Program Year 2003, Phase 003  
Program Year 2003, Phase 004  
Program Year 2003, Phase 005  
Program Year 2003, Phase 006  
Program Year 2003, Phase 007  
Program Year 2003, Phase 008  
Program Year 2003, Phase 009  
Program Year 2003, Phase 010  
Program Year 2003, Phase 012

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- 02917G Urban Areas Security Initiative Grant  
Program Year 2007, Phase 004  
Program Year 2007, Phase 010  
Program Year 2006, Phase 001  
Program Year 2006, Phase 002  
Program Year 2006, Phase 005  
Program Year 2006, Phase 006  
Program Year 2006, Phase 009  
Program Year 2006, Phase 013  
Program Year 2005, Phase 023  
Program Year 2005, Phase 024  
Program Year 2005, Phase 025
- 02918G Law Enforcement Terrorism Prevention Program  
Program Year 2008, Phase 000
- 02920G Town of Herndon - LETPP  
Program Year 2007, Phase 000

## NEW AWARDS AND AMENDMENTS TO EXISTING GRANTS

### Department of Transportation

**\$4,181,996**

An increase of \$4,181,996 to both revenues and expenditures in the Department of Transportation is the result of the following adjustments:

- An increase of \$700,000 to both revenues and expenditures is included for the Marketing and Ridesharing Program Grant, 40001G, Program Year 2010, from the reserve for anticipated awards. The Virginia Department of Transportation provides funding to the Marketing and Ridesharing Program to encourage commuters to rideshare, assist commuters in their ridesharing efforts, and promote the use of Fairfax County bus and rail services. Any County resident or any non-County resident working in Fairfax County may use this program. The required 20 percent Local Cash Match of \$140,000 has been identified within Agency 40, Department of Transportation as noted in the [FY 2010 Adopted Budget Plan](#). Funds will be used to support 7/7.0 SYE grant positions for the time period from July 1, 2009 to June 30, 2010. The County is under no obligation to continue these positions when the grant funding expires.
- An increase of \$3,481,996 to revenues, expenditures and Local Cash Match is included for the Base Realignment and Closure Act (BRAC) Grant, 40021G, Program Year 2009, as the result of an award from the Office of Economic Adjustment. This funding will be used to undertake studies of transportation, land use, and transit facility impact associated with the 2005 BRAC actions at Fort Belvoir as well as preliminary design work for improvements to a segment of Rolling Road. This funding will help support 6/6.0 SYE existing grant positions for the time period from September 1, 2008 through August 31, 2010. The Local Cash Match of \$250,000 is available from the Local Cash Match reserve. The County is under no obligation to continue these positions when grant funding expires.

As a result of these adjustments, the grant closeouts listed above, and the carryover of unexpended balances of \$1,397,544, the *FY 2010 Revised Budget Plan* for the Department of Transportation is \$5,579,540.



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## Fairfax County Public Library

**\$74,310**

An increase of \$74,310 to both revenues and expenditures in the Fairfax County Public Library is the result of the following adjustments:

- An increase of \$74,310 to both revenues and expenditures is included for the E-Rate Reimbursement Grant, 52011G, Program Year 2010, as a result of an award from the School and Library Division of the Universal Service Administration Company. The Schools and Libraries Program of the Universal Service Fund, commonly known as "E-Rate," is administered by the Universal Service Administrative Company (USAC) under the direction of the Federal Communications Commission (FCC) and provides discounts to assist most schools and libraries in the United States to obtain affordable telecommunications and Internet access. It is one of four support programs funded through a Universal Service fee charged to companies that provide interstate and/or international telecommunications services.

The Schools and Libraries Program supports connectivity - the conduit or pipeline for communications using telecommunications services and/or the Internet. Funding is requested under four categories of service: telecommunications services, Internet access, internal connections, and basic maintenance of internal connections. Discounts for support depend on the level of poverty and the urban/rural status of the population served and range from 20 percent to 90 percent of the costs of eligible services. Eligible schools, school districts and libraries may apply individually or as part of a consortium. No positions are associated with this award and no Local Cash Match is required.

As a result of these adjustments, the grant closeouts listed above, and the carryover of unexpended balances of \$245,882, the *FY 2010 Revised Budget Plan* for the Fairfax County Public Library is \$320,192.

## Department of Family Services

**\$5,614,682**

An increase of \$5,614,682 to both revenues and expenditures in the Department of Family Services is the result of the following adjustments:

- An increase of \$187,060 to both revenues and expenditures is included for the WIA (Workforce Investment Act) Adult Program Grant, 67300G, Program Year 2007, as a result of an award from the SkillSource Group, Inc., on behalf of the Northern Virginia Workforce Investment Board. as a result of an award from the SkillSource Group, Inc. on behalf of the Northern Virginia Workforce Investment Board. This program focuses on meeting needs of businesses for skilled workers and the needs of individuals for training and employment. The grant period extends from July 1, 2007 through June 30, 2009. Funds will continue to support 12/12.0 SYE existing grant positions. The County is under no obligation to continue funding these positions when the grant funding expires. There is no Local Cash Match required for this award.
- An increase of \$157,688 to both revenues and expenditures is included for the WIA (Workforce Investment Act) Adult Program Grant, 67300G, Program Year 2004, as a result of an award from the SkillSource Group, Inc., on behalf of the Northern Virginia Workforce Investment Board. This program focuses on meeting needs of businesses for skilled workers and the needs of individuals for training and employment. The grant period extends from July 1, 2004 through June 30, 2006. Funds will continue to support 12/12.0 SYE existing grant positions. The County is under no obligation to continue funding these positions when the grant funding expires. There is no Local Cash Match required for this award.
- An increase of \$59,015 to both revenues and expenditures is included for the WIA (Workforce Investment Act) Youth Program Grant, 67302G, Program Year 2007, as a result of an award from the SkillSource Group, Inc. on behalf of the Northern Virginia Workforce Investment Board. This program focuses on preparation for post-secondary educational opportunities and employment by linking academic and occupational learning. The grant period extends from July 1, 2007 through June 30, 2009. Funds will continue to support 7/7.0 SYE existing grant positions and provide for limited-term support. The County is under no obligation to continue funding these positions when the grant funding expires. No Local Cash Match is required.

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- An increase of \$210,919 to both revenues and expenditures is included for the WIA (Workforce Investment Act) Dislocated Worker Program Grant, 67304G, Program Year 2007, as a result of an award from the SkillSource Group, Inc. on behalf of the Northern Virginia Workforce Investment Board. This program focuses on meeting the needs of skilled workers who have lost their jobs. The grant period extends from July 1, 2007 through June 30, 2009. Funds will continue to support 12/12.0 SYE existing grant positions. The County is under no obligation to continue funding these positions when the grant funding expires. No Local Cash Match is required.
- An increase of \$350,000 to both revenues and expenditures was appropriated for the Base Realignment and Closure Grant, 67331G, Program Year 2008, from the reserve for unanticipated grant awards. Fairfax County acts as the fiscal agent in the receipt of this grant from the Virginia Employment Commission, but the Northern Virginia Workforce Investment Board (NWIB) is solely responsible for managing this grant and spending the money on behalf of Fairfax County for the benefit of residents of Fairfax County. At year end, the County records the financial information on its books. Through this funding, NWIB assists individuals impacted by the closure of military bases in Northern Virginia from the period January 1, 2008 through June 30, 2010. No positions are associated with this grant, and no Local Cash Match was required to accept the award.
- An increase of \$900,000 in both revenues and expenditures is included for the Child Welfare Prevention Activities Grant, 67518G, Program Year 2010. This grant will supplement the Reasonable and Necessary Grant which receives federal pass-through funding for the reasonable and necessary costs related to administering uncapped federal program. The grant period extends July 1, 2009 through June 30, 2012. There are no positions associated with this award and no Local Cash Match is required.
- An increase of \$650,000 in both revenues and expenditures is included for the Document Imaging and System Grant, 67519G, Program Year 2010. Funding will be used to automate the record/document management processes in the Child, Youth and Family Division in the Department of Family Services by implementing a document management system that utilizes imaging technology. The grant period extends July 1, 2009 through June 30, 2011. There are no positions associated with this award and no Local Cash Match is required.
- An increase of \$3,100,000 in both revenues and expenditures is included for the Children, Youth and Families Grant, 67520G, Program Year 2010. Funding will be used for activities related to children, youth and families. The grant period extends July 1, 2009 through June 30, 2011. There are no positions associated with this award and no Local Cash Match is required.

As a result of these adjustments, the grant closeouts listed above, and the carryover of unexpended balances of \$12,471,206, the *FY 2010 Revised Budget Plan* for the Department of Family Services is \$18,085,888.

## Department of Systems Management for Human Services

**\$250,000**

An increase of \$250,000 to both revenues and expenditures in the Department of Systems Management for Human Services is the result of the following adjustments:

- An increase of \$250,000 for both revenues and expenditures is included for the Obesity Prevention Grant, 69003G, Program Year 2010. The grant period extends July 1, 2009 through December 31, 2011. Funds will support 1/1.0 SYE grant position. The County is under no obligation to continue funding this position when the grant funding expires. No Local Cash Match is required.

As a result of these adjustments and the carryover of unexpended balances of \$61,230, the *FY 2010 Revised Budget Plan* for the Department of Systems Management for Human Services is \$311,230.

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## Health Department

**\$2,450,558**

An increase of \$2,450,558 to both revenues and expenditures in the Health Department is the result of the following adjustments:

- A decrease of \$1,357 to both revenues and expenditures is included for the Immunization Action Plan Grant, 71006G, Program Year 2009, due to a revised award from the Virginia Department of Health to educate the community on the importance of age appropriate immunizations and remove barriers to service delivery by maintaining hours available for immunizations at each District Office. The Fairfax County Immunization Action Plan represents the collaborative efforts of health, social, and community-based agencies dedicated to providing a healthier future for our children. The plan lays the foundation for achieving the Healthy People 2010 goal of having 90 percent of all children adequately immunized by their second birthday. Based on a retroactive study, 74 percent of children entering kindergarten in Fairfax County in FY 2008 were adequately immunized as two-year-olds. This represents an improvement over a 58 percent completion rate prior to receiving the grant. The grant period extends from January 1, 2009 through December 31, 2009. There are no positions associated with this award and no Local Cash Match is required.
- An increase of \$2,451,915 to both revenues and expenditures is included for the Women, Infants, and Children (WIC) Grant, 71007G, Program Year 2010. The special supplemental food program for women, infants and children (WIC) was established in 1973 by Congress to provide education and supplemental foods to low-income pregnant and breastfeeding women, infants and children up to 5 years of age as an adjunct to ongoing health care. The WIC program is administered by the Food and Nutrition Services (FNS) of the U.S. Department of Agriculture. The Health Department is currently receiving WIC Grant funds from the state. Grant funds are designed for personnel costs associated with nutritionists, nutritionist assistants and office support staff. In FY 2000, WIC Breastfeeding Grant funds and WIC funds were combined and tracked as one grant. The Breastfeeding portion of this grant is utilized to promote breastfeeding among WIC clients in Fairfax County. The goal of breastfeeding promotion is to improve the health status of infants resulting in lowered health care costs for the County and individual families. In FY 2008, 17,689 individuals were enrolled in WIC. In FY 2008, Fairfax County received the Farmers Market Nutrition program grant to serve more than 8,000 women and children. Services provided are highlighted below:
  - Women, infants and children (WIC) receive preventive nutrition services such as nutrition assessment, counseling and education.
  - Infants and children with special needs receive special formula as well as frequent nutrition assessment and counseling.
  - Each participant receives supplement nutritional food costing \$60 per month.
  - All women and children receive locally grown fresh fruits, vegetables, and cut herbs during the summer months.
  - To prevent low-birth weight infants, high-risk pregnant women are considered and monitored throughout the pregnancy.
  - Purchasing of breastfeeding devices to support breast feeding.
  - Opened off-site center at Herndon Resource Center.

Since October 2009, WIC program added fruits and vegetables to the food package for all WIC participants. There is no Local Cash Match associated with this award. Funding will continue to support 30/30.0 SYEs. The County is under no obligation to continue funding positions once the grant has expired.

As a result of these adjustments, the grant closeouts listed above, and the carryover of unexpended balances of \$1,972,909, the *FY 2010 Revised Budget Plan* for the Health Department is \$4,423,467.

## Police Department

**\$635,285**

An increase of \$635,285 to both revenues and expenditures in the Police Department is the result of the following adjustments:

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- An increase of \$635,285 to revenues and expenditures is included for the Police Department under its Seized Funds Program Grant, 90002G. The increase in revenues is slightly offset by an adjustment to compensate for revenues received in FY 2009. This increase represents funds released by the Department of Justice from asset seizures stemming from illegal narcotics and gambling activity. The expenditure of forfeited funds can only be made for law enforcement purposes. No Local Cash Match is required and no positions are associated with this funding.

As a result of these adjustments, the grant closeouts listed above, and the carryover of unexpended balances of \$5,888,479, the *FY 2010 Revised Budget Plan* for the Police Department is \$6,523,764.

## Fire and Rescue Department

**\$1,779,100**

An increase of \$1,779,100 to both revenues and expenditures in the Fire and Rescue Department is the result of the following adjustments:

- An increase of \$34,038 to both revenue and expenditures is included for the annual Fire Programs Entitlement, 92001G, Program Year 2009. The Fire Programs Fund provides funding for: fire services training; constructing, improving and expanding regional fire service training facilities; public fire safety education; purchasing firefighting equipment or firefighting apparatus; or purchasing protective clothing and protective equipment for firefighting personnel. Program revenues may not be used to supplant County funding for these activities. The program serves residents of Fairfax County as well as the Towns of Clifton and Herndon. This adjustment is a result of interest generated that was not anticipated in FY 2009. These funds will continue to support 10/10.0 SYE existing grant positions. The County is under no obligation to continue these positions once grant funding has expired. No Local Cash Match is required.
- An increase of \$13,352 to both revenues and expenditures is included for the annual award of the Four-for-Life Grant Program, (92004G), Program Year 2009. The Virginia Department of Health, Division of Emergency Medical Services Four-for-Life Program is funded from the \$4 fee included as part of the annual Virginia motor vehicle registration. Funds are set aside by the state for local jurisdictions for emergency medical services purposes including the training of Emergency Medical Services (EMS) personnel and the purchase of necessary equipment and supplies. Funds are allocated based on the vehicle registrations processed in each locality. This adjustment is a result of interest generated that was not anticipated in FY 2009. These funds do not support any positions and no Local Cash Match is required.
- An increase of \$1,026,710 to both revenues and expenditures is included for the National Urban Search and Rescue Program Grant, 92107G, Program Year 2009, as a result of an award from the Federal Emergency Management Agency (FEMA). The grant provides funding for a Cooperative Agreement with the Fire and Rescue Department's Urban Search and Rescue Team (VATF1) for the continued development and maintenance of the National Urban Search and Rescue Response System's resources. These funds will support 3/3.0 SYE existing grant positions. The County is under no obligation to continue these positions once grant funding has expired. No Local Cash Match is required.
- An increase of \$184,000 to both revenues and expenditures is included for alert of the Urban Search and Rescue Team (VATF-1) under the award for the Urban Search and Rescue Activations agreement with the Federal Emergency Management Agency (FEMA). All expenditures related to activations are reimbursed. In January 2009, the team was placed on alert for possible response to the 2009 Presidential Inauguration (92226G) - \$184,000. The original award was part of the FY 2009 anticipated grant awards. These funds do not support any positions, and no Local Cash Match is required.
- An increase of \$56,000 to both revenues and expenditures is included for activation of the Urban Search and Rescue Team (VATF-1) under the award for the Urban Search and Rescue Activations agreement with the Federal Emergency Management Agency (FEMA). All expenditures related to activations are reimbursed. In March 2009, the team was activated to respond to flooding in North Dakota (92227G) - \$56,000. The original award was part of the FY 2009 anticipated grant awards. These funds do not support any positions and no Local Cash Match is required.

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- An increase of \$465,000 to both revenues and expenditures is included for supplemental funding for the existing award for the International Search and Rescue Grant, 92305G, Program Year 2008. A memorandum with the U.S. Agency for International Development (USAID) exists to provide emergency urban search and rescue services internationally and occasionally domestically, as requested. The additional funding is intended to provide funding for maintenance and readiness and technical assistance activities for the extended period of performance through June 30, 2009. The funds will support 3/3.0 SYE existing grant positions. The County is under no obligation to continue these positions when the grant funding expires. There is no Local Cash Match required with this award.

As a result of these adjustments, the grant closeouts listed above, and the carryover of unexpended balances of \$12,622,866, the *FY 2010 Revised Budget Plan* for the Fire and Rescue Department is \$14,401,966.

## Emergency Preparedness

**\$901,000**

An increase of \$901,000 to both revenues and expenditures in the Fire and Rescue Department is the result of the following adjustments:

- An increase of \$446,000 to both revenues and expenditures is included for the State Homeland Security Program, 02912G, Program Year 2010, as a result of an award from the Department of Homeland Security, Office of Grants and Training through the Virginia Department of Emergency Management. This grant provides support for equipment and training to assist state and local law enforcement agencies with bomb squad units to develop better preparedness to prevent and respond to potential acts of terrorism for the grant period retroactive from July 1, 2009 through December 31, 2011. No positions are supported by this grant and no Local Cash Match is required.
- An increase of \$165,000 to both revenues and expenditures is included for the Urban Areas Security Initiative (UASI) Grant, 02917G, Program Year 2007, to enhance security and overall preparedness to prevent, respond to and recover from acts of terrorism. Urban areas are encouraged to employ regional approaches to planning and preparedness and to adopt regional response structures whenever appropriate to meet identified needs. This award provides funding to support the Incident Management Team Command Post exercise. No positions are supported by this award and no Local Cash Match is required.
- An increase of \$145,000 to both revenues and expenditures is included for the Urban Areas Security Initiative (UASI) Grant, 02917G, Program Year 2008, to enhance security and overall preparedness to prevent, respond to and recover from acts of terrorism. Urban areas are encouraged to employ regional approaches to planning and preparedness and to adopt regional response structures whenever appropriate to meet identified needs. This award provides funding to support the National Capital Region Web emergency operations center training. No positions are supported by this award and no Local Cash Match is required.
- An increase of \$145,000 to both revenues and expenditures is included for the award of the Urban Area Security Initiative (UASI) Grant, 02917G, Program Year 2007, to enhance the planning, coordination, and decision-making ability of the National Capital Region (NCR) stakeholder jurisdictions and agencies for a possible H1N1 Influenza outbreak. The NCR has the potential to be adversely impacted by significant illness, increased requests for emergency services, with limited critical resources. Local emergency management, public health agencies, fire, EMS, and law enforcement agencies must coordinate preparedness and response to the influenza outbreak and potential public health emergency. There are no positions associated with this award and no Local Cash Match is required.

As a result of these adjustments, the grant closeouts listed above, and the carryover of unexpended balances of \$11,381,236, the *FY 2010 Revised Budget Plan* for Emergency Preparedness is \$12,282,236.

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## AWARDS APPROVED ADMINISTRATIVELY (Since the *FY 2009 Third Quarter Review*)

### Department of Planning and Zoning

An increase of \$20,000 was appropriated to both revenues and expenditures in the Office of Planning and Zoning as a result of the following adjustments:

- On June 17, 2009 (AS 10012), an increase of \$20,000 to revenues, expenditures and Local Cash Match was appropriated for the Centreville Historic Overlay District Grant, 35005G, Program Year 2010, from the reserve for unanticipated grant awards. This funding from the Virginia Department of Historic Resources will be used to will be used to prepare design guidelines for the expanded Centreville Historic Overlay District. The Board of Supervisors directed that these guidelines be prepared when the district was expanded. The required Local Cash Match of \$6,000 was available from the unanticipated Local Cash Match reserve. There are no positions associated with this award.

### Department of Community and Recreation Services

An increase of \$468,050 was appropriated to both revenues and expenditures in the Department of Community and Recreation Services as a result of the following adjustments:

- On July 2, 2009 (AS 10019), an increase of \$236,420 to revenues, expenditures and Local Cash Match was appropriated for the Summer Lunch Program Grant, 50001G, Program Year 2010, from the reserve for anticipated grant awards. The U.S. Department of Agriculture (USDA) provides funding for free lunches to all children 18 years of age or younger who attend eligible sites for Rec Pac/RECQuest or any other approved community location during the summer months. The grant period extends from June 17, 2009 through September 4, 2009. The required Local Cash Match of \$76,089 was available from the anticipated Local Cash Match Reserve. No positions are associated with this grant.
- On June 3, 2009 (AS 09152), an increase of \$70,632 to revenues and expenditures was appropriated for the Summer Lunch Program Grant, 50001G, Program Year 2009, from the reserve for anticipated grant awards. The U.S. Department of Agriculture (USDA) provides funding for free lunches to all children 18 years of age or younger who attend eligible sites for Rec-PAC/REC Quest or any other approved community location during the summer months. The grant period extends from June 19, 2008 through September 1, 2008. No positions are associated with this grant. No Local Cash Match is associated with this award.
- On June 30, 2009 (AS 10018), an increase of \$75,000 to both revenues and expenditures was appropriated for the Youth Smoking Prevention Program Grant, 50009G, Program Year 2010, from the reserve for anticipated grant awards. This grant from the Virginia Tobacco Settlement Foundation enables the Department of Community and Recreation Services (CRS) to fund a comprehensive smoking prevention program for teens. The program's goals include educating youth about tobacco addiction, the consequences of using tobacco, the prevalence of tobacco use among peers, and resisting substance abuse by providing them with detailed information about the social and health consequences. The grant period extends from July 1, 2009 through June 30, 2010. These funds will continue to support 1/1.0 SYE existing grant position. The County is under no obligation to continue this position when grant funding expires. No Local Cash Match was required to accept this award.

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- On February 5, 2009 (AS 09111), an increase of \$73,848 to revenues and expenditures was appropriated for the Joey Pizzano Memorial Fund Grant, 50012G, Program Year 2009, from the reserve for unanticipated awards. The Joey Pizzano Memorial Fund provides funding for a swim and water safety program for school-aged children with disabilities that will help develop new leisure activities for beginning swimmers and enhance levels of more experienced swimmers. The funds will continue to support 1/1.0 SYE existing grant position for the time period from February 1, 2009 through January 31, 2010. This position will develop and run the swim and water safety program. The County is under no obligation to continue this position when the grant funding expires. There is no Local Cash Match associated with this award.
- On February 5, 2009 (AS 09115), an increase of \$250 to revenues and expenditures was appropriated for the Youth Alcohol and Drug Abuse Prevention Project (YADAPP) Grant, 50017G, Program Year 2009, as a result of an award from the Commonwealth of Virginia, Department of Criminal Justice Services. This grant enables the Department of Community and Recreation Services to contribute towards a safe and drug-free environment for teens in Fairfax County. The purpose of this funding is to help a group of youth implement their Strategies To Act Now "STAN" Plan that was developed at the YADAPP State Conference. Teen Services will purchase materials to assist in the promotion of the program developed by youth designed to target teenage driving during prom season. These funds do not support any positions and no Local Cash Match is required.
- On March 19, 2009 (AS 09122), an increase of \$2,500 to revenues and expenditures was appropriated for the National Recreation and Park Association (NRPA) Youth Football Grant, 50018G, Program Year 2009, as a result of an award from the National Recreation and Park Association and USA Football. This grant enables the Department of Community and Recreation Services to fund costs associated with referee fees for flag intramural football programs administered by the division of Teen Services. The program will foster an increase in teambuilding, sportsmanship, and leadership ability among youth participants. Sports participation is a vehicle for developing resiliency by improving self-esteem and developing leadership skills, social development and positive relationships with adults. These funds do not support any positions and no Local Cash Match is required.
- On May 12, 2009 (AS 09136), an increase of \$2,000 to revenues and expenditures was appropriated for the Y Street Mini-Grant Program Grant, 50019G, Program Year 2009, as a result of an award from the Rescue Social Change Group. This grant enables the Department of Community and Recreation Services to fund costs associated with teen leadership development. The funds will be used to take teens to the state YADAPP (Youth Alcohol and Drug Abuse Prevention Project) conference and for supplies associated with programs for the Hideaway Teen Center. This program will foster an increase in programming and leadership ability among youth participants and is a vehicle for developing resiliency by improving self-esteem, social development, and development of positive relationships with adults. These funds do not support any positions and no Local Cash Match is required.

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- On July 2, 2009 (AS 09160), an increase of \$2,500 to revenues and expenditures was appropriated for the BodyWorks Program Grant, 50020G, Program Year 2009, as a result of an award from John Snow, Incorporated. This grant enables the Department of Community and Recreation Services to implement an obesity prevention program to help parents and caregivers of adolescent girls and boys improve family eating and exercise habits. This program provides weight management and obesity prevention strategies for adolescents. The funding will provide information, tools, and strategies on how to achieve a healthy lifestyle. These funds do not support any positions and no Local Cash Match is required.
- On July 8, 2009 (AS 10024), an increase of \$4,900 to revenues and expenditures was appropriated for the Prevention of Violence Against Women and Girls' Project Grant, 50021G, Program Year 2010, as a result of an award from John Snow, Incorporated. This grant enables the Department of Community and Recreation Services to implement dating violence prevention strategies for young women as an extension of the Road DAWG (Don't Associate With Gangs) program. The project will train former Road DAWG female participants who are now in high school to be mentors to middle school girls. A series of trainings will be provided around dating violence, healthy relationships, intimacy, sex, rape, breaking up, communication skills, self image/media, safe choices, and the importance of female friendships and peers. There are no positions associated with this grant and no Local Cash Match is required.

## Fairfax County Public Library

An increase of \$4,000 was appropriated to both revenues and expenditures in the Fairfax County Public Library as a result of the following adjustments:

- On February 20, 2009 (AS 09119), an increase of \$1,500 to both revenues and expenditures is included for the Changing Lives through Literature Grant, 52030G, Program Year 2009, as a result of an award from Target Corporation. The grant provides funding to support the Changing Lives Through Literature program, which is a collaborative program, conducted and supported by the Fairfax County Public Library (FCPL), the Virginia Department of Corrections and the Fairfax County Juvenile and Domestic Relations agency. FCPL provides the literary expertise and advice, selects and arranges for discussion facilitators, provides meeting spaces, and gives overall organizational support for the program. This includes book and supply purchases, printing materials, and training for the leaders. These funds do not support any positions and no Local Cash Match is required.
- On May 8, 2009 (AS 09144), an increase of \$2,500 to both revenues and expenditures is included for the Soul of A People Grant, 52031G, Program Year 2009, as a result of an award from the National Endowment for the Humanities passed through the American Library Association. The grant provides funding to support the national impact of the Spark Media documentary, Soul of a People: Voices from the Writers' Project. The grant will give public audiences the opportunity to participate in library-sponsored humanities programs that explore the Works Progress Administration Writers' Project through the American Guide series of state and regional travel guides, cultural studies, history interviews, and films. These funds do not support any positions and no Local Cash Match is required.

## Department of Family Services

An increase of \$6,839,369 was appropriated to both revenues and expenditures in the Department of Family Services as a result of the following adjustments:

- On July 8, 2009 (AS 10016), an increase of \$87,709 to both revenues and expenditures is included for the Sexual Assault Treatment and Prevention Program, 67202G (formerly 75030G), Program Year 2010, from the reserve for anticipated awards. This grant is from the Virginia Department of Criminal Justice Services to the Department of Family Services to provide comprehensive information and direct services to sexual assault victims through the Victim Assistance Network (VAN). It is estimated that from July 1, 2009 through June 30, 2010, 300 victims will receive direct services through this program. The grant period extends from July 1, 2009 through June 30, 2010. Funds will be used to continue 3/1.5 SYE existing grant positions. The County is under no obligation to continue funding these positions when the grant funding expires. No Local Cash Match is required to accept funding.



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- On May 12, 2009 (AS 09131), an increase of \$1,478 to both revenues and expenditures for the WIA (Workforce Investment Act) Adult Programs Grant, 67300G, Program Year 2007, as a result of an award from the SkillSource Group, Inc. on behalf of the Northern Virginia Workforce Investment Board. This program focuses on meeting needs of businesses for skilled workers and the needs of individuals for training and employment. The grant period extends for the period retroactive from January 1, 2006 through December 31, 2006. Funds will continue to support 12/12.0 SYE existing grant positions. The County is under no obligation to continue funding these positions when the grant funding expires. These funds do not support any additional positions, and no Local Cash Match is required.
- On May 8, 2009 (AS 09133), an increase of \$1,952 to both revenues and expenditures was appropriated for the WIA (Workforce Investment Act) Youth Program Grant, 67302G, Program Year 2007, from the reserve for anticipated awards. With funding from the SkillSource Group, Inc. on behalf of the Northern Virginia Workforce Investment Board, this program focuses on preparation for post-secondary educational opportunities and employment by linking academic and occupational learning. The grant period extends from July 1, 2007 through June 30, 2009. Funds will continue to support 7/7.0 SYE existing grant positions and provide for limited-term support. The County is under no obligation to continue funding these positions when the grant funding expires. No Local Cash Match was required to accept this anticipated funding.
- On May 8, 2009 (AS 09132), an increase of \$7,069 to both revenues and expenditures was appropriated for the WIA (Workforce Investment Act) Youth Program Grant, 67302G, Program Year 2006, from the reserve for anticipated awards. With funding from the SkillSource Group, Inc. on behalf of the Northern Virginia Workforce Investment Board, this program focuses on preparation for post-secondary educational opportunities and employment by linking academic and occupational learning. The grant period extends from July 1, 2006 through June 30, 2007. Funds will continue to support 7/7.0 SYE existing grant positions and provide for limited-term support. The County is under no obligation to continue funding these positions when the grant funding expires. No Local Cash Match was required to accept this anticipated funding.
- On July 2, 2009 (AS 10022), an increase of \$273,959 to revenues, expenditures and Local Cash Match was appropriated for the Fraud FREE (Fraud Reduction/Elimination Effort) Grant, 67312G, Program Year 2010, from the reserve for anticipated grant awards. The Virginia Department of Social Services, in accordance with state code, operates a statewide fraud control and prevention program through established local fraud control and prevention units. The Fraud FREE Program acts to prevent fraud, to establish that fraud has occurred and to recover overpaid public assistance funds. FREE was implemented in local agencies in 1999. The required Local Cash Match of \$42,464 was available from the anticipated Local Cash Match reserve. The funds will be used to support 4/4.0 SYE existing grant positions and associated Operating Expenses for the time period of June 1, 2009 through May 31, 2010. The County is under no obligation to continue these positions when the grant funding expires.
- On July 2, 2009 (AS 10023), an increase of \$14,800 to revenues and expenditures was approved for the Independent Living Demonstration Grant, 67326G, Program Year 2010, from the reserve for anticipated grant awards. The Virginia Department of Social Services has awarded the fourth year of funding for this program to increase services in preparing foster care youth for a successful transition out of care. There is no Local Cash Match associated with this award. No new positions have been created to support the work of this grant. The funds will be used to support portions of existing positions and direct services to program participants for the time period of June 1, 2009 through May 31, 2010.

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- On June 24, 2009 (AS 09148), an increase of \$15,000 to both revenues and expenditures was appropriated to the Northern Virginia Regional Partnership (NVRP) Grant, 67328G, Program Year 2009, as a result of an award from the Northern Virginia Regional Partnership in support of the FY 2009 Career Expo. The fiscal agent for this funding will be the SkillSource Group, Inc. in association with the Northern Virginia Workforce Investment Board. The grant period extends from May 1, 2009 through December 30, 2011. No grant positions will be supported by this funding and no Local Cash Match is associated with this award.
- On March 16, 2009 (AS 09110), an increase of \$10,000 to both revenues and expenditures was appropriated to the Northern Virginia Regional Partnership (NVRP) Grant, 67328G, Program Year 2009, as a result of an award from the Northern Virginia Regional Partnership in support of the workforce development programs of the Northern Virginia Workforce Investment Board. The fiscal agent for this funding will be the SkillSource Group, Inc. in association with the Northern Virginia Workforce Investment Board. The grant period extends from January 15, 2009 through June 30, 2010. No grant positions will be supported by this funding and no Local Cash Match is associated with this award.
- On May 29, 2009 (AS 09150), an increase of \$52,067 to both revenues and expenditures was appropriated for the INOVA Health System Grant, 67329G, Program Year 2008, from the reserve for anticipated grant awards due to a revised contract award. Funding covers the personnel costs of 10/10.0 SYE grant eligibility workers stationed at the Inova Fairfax and Inova Mount Vernon Hospitals for the purposes of identifying, accepting, and processing applications for financial/medical assistance of hospitalized County residents. This award covers the period from July 1, 2007 through December 31, 2008. Inova reimburses Fairfax County for 100 percent of all personnel services costs (salary and County benefits) on a monthly basis for the positions. The County is under no obligation to continue these positions when the grant funding expires. There is no Local Cash Match associated with this award.
- On February 11, 2009 (AS 09101), an increase of \$65,700 to revenues and expenditures was approved for the Northern Virginia Growing America through Entrepreneurship (NOVAGATE) Grant, 67336G, Program Year 2009. This grant is U.S. Department of Labor initiative to assist displaced workers who are seeking new employment. These services are provided through the SkillSource Centers of the Department of Family Services. No new positions have been created to support the work of this grant and no Local Cash Match is required.
- On March 31, 2009 (AS 09129), an increase of \$20,000 to revenues and expenditures was approved for the United Way – NOVA Cash Campaign Grant, 67337G, Program Year 2009, from the reserve for unanticipated grant awards. The award is being offered for use in the 2009 tax filing season in Arlington County, Alexandria City, Fairfax/Falls Church Cities, Loudoun County and Prince William County. Funds are to be used for increasing the number of Earned Income Tax Credit (EITC) eligible individuals that utilize free tax filing services, specifically Volunteer Income Tax Assistance (VITA) sites that are run by community partners. The Department of Family Services already operates a VITA grant from the Internal Revenue Service. No positions are associated with this grant and no Local Cash Match is required to accept the award.
- On May 29, 2009 (AS 09149), an increase of \$2,121 to revenues and expenditures was approved for the United Way – NOVA Cash Campaign Grant, 67337G, Program Year 2009, from the reserve for unanticipated grant awards. The award is being offered for use in the 2009 tax filing season in Arlington County, Alexandria City, Fairfax/Falls Church Cities, Loudoun County and Prince William County. Funds are to be used for increasing the number of Earned Income Tax Credit (EITC) eligible individuals that utilize free tax filing services, specifically Volunteer Income Tax Assistance (VITA) sites that are run by community partners. The Department of Family Services already operates a VITA grant from the Internal Revenue Service. No positions are associated with this grant and no Local Cash Match is required to accept the award.
- On June 16, 2009 (AS 10002), an increase of \$175,461 to revenues, expenditures, and Local Cash Match was appropriated for the Independent Living Initiatives Grant Program, 67500G, Program Year 2010, from the reserve for anticipated grant awards. This award from the Virginia Department of Social Services provides comprehensive services for youth in residential foster care to develop skills necessary to live productive, self-sufficient, and responsible adult lives. The program serves teenagers over age 16 and under age 19 in foster

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care and who are not eligible for Title IV-E payments. The required Local Cash Match of \$18,061 was available from the anticipated Local Cash Match Reserve. The grant period extends from June 1, 2009 through May 31, 2010. The funds continue to support 1/1.0 SYE existing grant position. The County is under no obligation to continue this position when the grant funding expires.

- On June 24, 2009 (AS 10003), an increase of \$634,341 to revenues, expenditures, and Local Cash Match was appropriated for the Foster and Adoptive Parent Training Grant, 67501G, Program Year 2010, from the reserve for anticipated grant awards. This funding, as a result of a Title IV-E award through the Virginia Department of Social Services, enables the enhancement of pre-service training, in-home support, and recruiting of agency-approved foster care providers and adoptive parents. The required Local Cash Match of \$236,755 was available from the anticipated Local Cash Match reserve. The grant period extends from June 1, 2009 through May 31, 2010. Funds will continue to support 4/4.0 SYE existing grant positions. The County is under no obligation to continue funding these positions when the grant funding expires.
- On June 26, 2009 (AS 10009), an increase of \$520,346 to revenues, expenditures and Local Cash Match was appropriated for the RISE Supportive Housing Grant, 67505G, Program Year 2010, from the reserve for anticipated grant awards. This grant is a renewal award from the U.S. Department of Housing and Urban Development that provides 20 units of transitional housing. Funding also provides support services for families through a partnership of private non-profit organizations. The grant period extends from August 1, 2009 through July 31, 2010. The required \$67,000 in Local Cash Match was available from the anticipated Local Cash Match reserve. No positions are supported by this funding.
- On June 15, 2009 (AS 10004), an increase of \$2,022,626 to revenues, expenditures and Local Cash Match was appropriated for the Foster Care and Adoption Staffing Grant, 67513G, Program Year 2010, from the reserve for anticipated grant awards. This funding from the Virginia Department of Social Services is a result of a staffing study conducted by the Virginia Department of Planning and Budget and the Virginia Department of Social Services that demonstrated the need for 201 additional staff for local jurisdictions. The additional staff will be used to improve the agencies' ability to meet legal mandates with regard to foster care and adoption. The grant period extends from June 1, 2009 through May 31, 2010. These funds will continue to support 22/22.0 SYE existing grant positions. The County is under no obligation to continue these positions when the grant funding expires. The required Local Cash Match of \$313,507 was available from the anticipated Local Cash Match Reserve.
- On June 24, 2009 (AS 10010), an increase of \$1,855,884 to both revenues and expenditures was appropriated for the Reasonable and Necessary Grant, 67515G, Program Year 2010, from the reserve for anticipated grant awards. This award is a result of reimbursements available from the Virginia Department of Social Services (VDSS). Similar to the Title IV-E Revenue Maximization Program, in order to receive this revenue, the County must agree to reinvest the funding in enhancement or expansion of social services activities, that no portion of the reimbursement will be used to supplant local funding, and that the revenue is to be housed in a special revenue fund that allows annual carryover of remaining fund balances. The grant period extends from July 1, 2009 through June 30, 2010. The funding will continue to support 20/20.0 SYE existing grant positions. The County is under no obligation to continue these positions when grant funding expires. There is no Local Cash Match associated with this award.
- On June 26, 2009 (AS 10005), an increase of \$672,968 to revenues, expenditures and Local Cash Match was appropriated for the Promoting Safe and Stable Families Grant, 67516G, Program Year 2010, from the reserve for anticipated awards. These funds from the Virginia Department of Social Services will be used to develop, expand, and deliver family preservation and family support services. The grant period extends from June 1, 2009 through May 31, 2010. The required 15.5 percent Local Cash Match of \$104,310 was available from the anticipated Local Cash Match Reserve. These funds will continue to support 9/8.5 SYE existing grant positions. The County is under no obligation to continue these positions when the grant funding expires.
- On June 15, 2009 (AS 10006), an increase of \$333,096 to revenues, expenditures and Local Cash Match was appropriated for the Program Improvement Plan (PIP) Grant, 67517G, Program Year 2010, from the reserve for anticipated awards. This award is the result of state requirement per the Child and Family Services Review and the allocation of additional state general funds by the Governor and General Assembly in an effort to strengthen

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Virginia's child welfare system and improve outcomes for children and families. The funds will allow local departments of social services to improve the quality and quantity of face-to-face interactions between caseworkers, parents, and children. The required 15.5 percent Local Cash Match of \$51,630 was available from the anticipated Local Cash Match reserve. The grant period extends from June 1, 2009 through May 31, 2010. Funds will be used to continue 3/3.0 SYE existing grant positions. The County is under no obligation to continue funding these positions when the grant funding expires.

- On May 12, 2009, (AS 09143), an increase of \$1,579 to revenues and expenditures was appropriated for the Head Start Grant, 67602G, Program Year 2009, due to a supplemental award from the U. S. Department of Health and Human Services to support staff training. Head Start is a national child development program that serves income-eligible families with children 3 to 5 years of age. Families served by Head Start receive assistance with child education and development, social and health services, and parent education including family literacy and English-as-a-second-language. The funds will be used to support 32/31.5 SYE existing grant positions for the time period from August 1, 2008 through July 31, 2009. The County is under no obligation to continue these positions when the grant funding expires. No Local Cash Match is associated with this award.
- On March 6, 2009, (AS 09120), an increase of \$1,756 to revenues and expenditures was appropriated for the Head Start Grant, 67602G, Program Year 2009, due to a supplemental award from the U. S. Department of Health and Human Services to support staff participation in the Head Start Dual Language Institute. Head Start is a national child development program that serves income-eligible families with children 3 to 5 years of age. Families served by Head Start receive assistance with child education and development, social and health services, and parent education including family literacy and English-as-a-second-language. The funds will be used to support 32/31.5 SYE existing grant positions for the time period from August 1, 2008 through July 31, 2009. The County is under no obligation to continue these positions when the grant funding expires. No Local Cash Match is associated with this award.
- On June 29, 2009 (AS 09159), an increase of \$2,050 to both revenues and expenditures is included for the Child Care Assistance and Referral (CCAR)/Child Care Quality Initiative Program/Virginia Child Care Resource and Referral Network (VACCRRN) Grant, 67605G, Program Year 2008, as the result of a revised award from the Virginia Department of Social Services. The award will be used for the VACCRRN program. These funds do not support any positions and no Local Cash Match is required.
- On March 3, 2009 (AS 09121), an increase of \$744 to revenues and expenditures was appropriated to the Early Head Start Grant, 67610G, Program Year 2009 due to a supplemental award from the U. S. Department of Health and Human Services to support staff participation at the Head Start Dual Language Institute. The Early Head Start Program is a national child development program that serves income-eligible families with children 0 to 3 years of age. Families served by Early Head Start receive assistance with child education and development, social and health services, and parent education including family literacy and English-as-a-second-language. This program also extends services to pregnant mothers who are income eligible. The Early Head Start Grant continues to support 25/25.0 SYE existing grant positions. The County is under no obligation to continue these positions when the grant funding expires. No Local Cash Match is associated with this award.

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- On March 25, 2009 (AS 09124), an increase of \$46,920 to revenues and expenditures was appropriated for the Virginia Infant and Toddler Specialist (ITS) Network Grant, 67619G, Program Year 2009, as the result of notification of an award from Child Development Resources, Inc. The award will be used to establish a Virginia Infant and Toddler Specialist Network office in the Northern 1 Region (encompassing Arlington County, Fairfax County, Loudoun County, City of Alexandria, City of Fairfax, and City of Falls Church) that will provide training and professional development to center-based and family home early care and education programs to strengthen practices and enhance the healthy growth and development of infants and toddlers (birth to 36 months of age). The funds support 3/2.5 SYE grant positions for the time period from March 5, 2009 to June 30, 2009. The County is under no obligation to continue these positions when the grant funding expires. There is no Local Cash Match associated with this award.
- On February 12, 2009 (AS 09117), an increase of \$19,743 to revenues and expenditures is included for the V-Stop Grant, 75053G, Program Year 2009, as the result of notification of an award from the Department of Criminal Justice Services, which provides funding for one part-time volunteer coordinator for the Victim Assistance Network (VAN) using federal Violence Against Women Act monies. Volunteers are trained to staff VAN's 24-hour hotline for sexual and domestic violence calls, facilitate support groups, provide community education, and assist with office duties. The funds support 1/0.5 SYE grant positions for the time period from January 1, 2009 to December 31, 2009. The County is under no obligation to continue this position when the grant funding expires. No Local Cash Match is associated with this award.

## Health Department

An increase of \$570,974 was appropriated to both revenues and expenditures in the Health Department as a result of the following adjustment:

- On June 26, 2009 (AS 09140), an increase of \$289,858 to both revenues and expenditures was appropriated for the Women, Infants, and Children (WIC) Grant, 71007G, Program Year 2009, from the reserve for unanticipated grant awards. The Commonwealth of Virginia had originally indicated this funding was associated with the American Recovery and Reinvestment Act of 2009 (ARRA) and a Board Item to accept funding was approved by the Board of Supervisors on June 1, 2009. However since that time, the Commonwealth has notified the County that this funding is not related to the ARRA but rather this funding is the result of the final federal fiscal year 2009 funding allocations.

The WIC program provides local grown fresh fruits, vegetables and fresh cut herbs to women and children who are nutritionally at-risk. The major purpose of WIC FMNP is to provide a combination of nutrition education, nutritious foods, and healthcare oversight to eligible women and children. The grant period extends from October 1, 2008 to September 30, 2009. This funding will support an additional 2/2.0 SYE grant positions. The County is under no obligation to continue these positions when the grant funding expires. No Local Cash Match is required to accept this award.

- On June 1, 2009 (AS 10001), an increase of \$255,416 to both revenues and expenditures was appropriated for the Perinatal Health Services Grant, 71010G, Program Year 2010, from the reserve for anticipated grant awards. Funding from the Virginia Department of Health provides nutrition counseling for low-income pregnant women to reduce the incidence of low birth weight in Fairfax County and is also used to support Alpha-fetal protein testing. The grant period extends from July 1, 2009 through June 30, 2010. These funds will continue to support 4/4.0 SYE existing grant positions. The County is under no obligation to continue these positions when the grant funding expires. No Local Cash Match is required to accept this award.
- On June 24, 2009 (AS 10013), an increase of \$18,000 to both revenues and expenditures was appropriated for the Anonymous Test Site Counseling and Testing Grant, 71011G, Program Year 2010, from the reserve for anticipated grant awards. Funding from the Virginia Department of Health provides confidential information on HIV/AIDS and the location of facilities where HIV/AIDS tests are given. A testing clinic is held weekly where clients can receive testing and counseling without having to give their names. The grant period extends from July 1, 2009 through June 30, 2010. No positions are associated with this grant and no Local Cash Match was required to accept the award.

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- On April 24, 2009 (AS 09130), an increase of \$3,000 to both revenues and expenditures was appropriated for the Tuberculosis (TB) Grant, 71014G, Program Year 2009, due to a revised award from the Virginia Department of Health Disease Prevention - Tuberculosis (DDP-TB) to support travel and training to selected national and regional TB-related conferences and/or training programs by key TB program management staff. No positions are funded by this award and no Local Cash Match is required.
- On May 18, 2009 (AS 09145), an increase of \$4,700 to both the revenues and expenditures was appropriated for the Emergency Preparedness and Response (EP&R) for Bioterrorism Grant, 71025G, Focus Area B, Program Year 2009, from the reserve for unanticipated grant awards. This grant, funded by the Centers for Disease Control and Prevention through the Virginia Department of Health, was originally awarded and approved by the Board of Supervisors in February 2005. The revised award allows for the continued funding of a full time grant position for an Epidemiologist Planner (Management Analyst II) to serve the Fairfax County and Falls Church Health District. This position will continue to coordinate disease surveillance, investigation and emergency epidemiologic response for the Fairfax Health District in collaboration with the Virginia Department of Health. The County is under no obligation to continue funding this position when the grant funding expires. There is no Local Cash Match associated with this award.

## Circuit Court and Records

An increase of \$40,426 was appropriated to both revenues and expenditures in the Circuit Court and Records as a result of the following adjustment:

- On June 12, 2009 (AS 10011), an increase of \$40,426 to revenues and expenditures was appropriated for the Alternative Dispute Resolution/Neutral Case Evaluation Grant, 80003G, Program Year 2010, from the reserve for anticipated grant awards. This grant from the Supreme Court of Virginia provides funding for settlement conferences that allow judges and attorneys to settle lawsuits prior to trial. The grant period extends from July 1, 2009 through June 30, 2010. These funds will continue to support 1/1.0 SYE existing grant position. The County is under no obligation to continue this position when the grant funding expires. No Local Cash Match is required to accept this award.

## Police Department

An increase of \$150,876 was appropriated to both revenues and expenditures in the Police Department as a result of the following adjustment:

- On March 16, 2009 (AS 09125), an increase of \$48,000 to revenues, expenditures and Local Cash Match was appropriated for the Someplace Safe Grant, 90025G, Program Year 2009, from the reserve for anticipated grant awards. Funding from the Virginia Department of Criminal Justice Services provides a police response to domestic violence cases in Fairfax County. The grant extends from January 1, 2009 through December 31, 2009. The required 25 percent Local Cash Match of \$12,000 has been identified within Agency 90, Police Department as noted in the FY 2009 Adopted Budget Plan. These funds will support 1/1.0 SYE existing grant position. The County is under no obligation to continue this position when the grant funding expires.
- On March 25, 2009 (AS 09135), an increase of \$37,832 to revenues and expenditures was appropriated for the I-95/495 Patrol Augmentation Grant, 90027G, Program Year 2009, due to a supplemental award from the Federal Highway Administration to purchase mobile and fixed speed trailers. The grant extends from November 17, 2008 through December 31, 2010. No positions are associated with this grant and no Local Cash Match is required to accept the award.
- On March 13, 2009 (AS 09104), an increase of \$38,774 to revenues, expenditures and Local Cash Match was appropriated for the Bulletproof Vest Grant, 90031G, Program Year 2008, from the reserve for anticipated grant awards. The U.S. Department of Justice, Bureau of Justice Assistance provides funding for the purchase of new or replacement ballistic vests for the protection of sworn law enforcement officers. One vest may be purchased

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per officer per year under the provisions of this program. The required 50 percent Local Cash Match of \$19,387 was available from the anticipated Local Cash Match reserve. There are no positions associated with this grant award.

- On March 13, 2009 (AS 09746), an increase of \$17,870 to both revenues and expenditures was appropriated for the OJJDP Congressional Earmark - Gangs Program, 90054G, Program Year 2009, as the result of an award from the Department of Justice/High Intensity Drug Trafficking Area passed through Loudoun County, Virginia. The grant provides overtime funding for federal gang investigations for two sworn officers to the Northern Virginia Regional Gang Task Force. The Task Force operates on a plan that includes education, prevention/intervention, and enforcement. A fundamental role of the unit is one of gathering and disseminating criminal gang information. Additionally, each member is required to take on the role of gang educator, educating fellow officers, school personnel, other criminal justice professionals, and the community about gang identification and appropriate responses to the rising gang problem. The grant period for this award is from October 1, 2008 through September 30, 2009. These funds will continue to support 2/2.0 SYE existing grant positions. The County is under no obligation to continue these positions when grant funding expires. No Local Cash Match is required to accept this award.
- On June 12, 2009 (AS 09154), an increase of \$8,400 to both revenues and expenditures was appropriated for the Northern Virginia Hospital Alliance (NVHA) Active Shooter Project, 90072G, Program Year 2009, from the reserve for unanticipated grant awards. Funding is provided for the overtime costs of three officers and one supervisor to prepare, recommend and develop a response plan for an active shooter incident within a hospital. The project will bring together law enforcement personnel, health care facility administrators and facility security staff to discuss the unique challenges of a violent threat in a health care facility associated with patients and hazards within the facility, and responsibilities of each entity during the incident period. There are no positions associated with this award and no Local Cash Match is required.

## Office of the Sheriff

An increase of \$108,025 was appropriated to both revenues and expenditures in the Office of the Sheriff as a result of the following adjustment:

- On March 30, 2009 (AS 09134), an increase of \$15,078 to revenue, expenditures and Local Cash Match was appropriated for the Bulletproof Vest Grant, 91005G, Program Year 2008, from the reserve for anticipated grant awards. The U.S. Department of Justice, Bureau of Justice Assistance provides funding for the purchase of new or replacement ballistic vests for the protection of sworn law enforcement officers. One vest may be purchased per officer per year under the provisions of this program. The required 50 percent Local Cash Match of \$7,539 was available from the anticipated Local Cash Match reserve. There are no positions associated with this award.
- On July 9, 2009 (AS 09158), an increase of \$92,947 to both revenues and expenditures was appropriated for the Seized Assets Grant 91011G, Program Year 2005, as a result of funds released by the Department of Justice from asset seizures stemming from illegal narcotics, gambling, and other related activities. The expenditure of forfeited funds can only be made for law enforcement purposes. These funds do not support any positions, and No Local Cash Match is required.

## Fire and Rescue Department

An increase of \$3,534,855 was appropriated to both revenues and expenditures in the Fire and Rescue Department as a result of the following adjustment:

- On May 20, 2009 (AS 09138), an increase of \$2,641,367 to both revenues and expenditures was appropriated for the annual Fire Programs Entitlement, 92001G, Program Year 2009. The Fire Programs Fund provides funding for fire services training; constructing, improving, and expanding regional fire service training facilities; public fire safety education; purchasing firefighting equipment or firefighting apparatus; or purchasing protective clothing and protective equipment for firefighting personnel. Program revenues may not

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be used to supplant County funding for these activities. The program serves residents of Fairfax County as well as the Towns of Clifton and Herndon. These funds will support 10/10.0 SYE existing grant positions to oversee the Technical Rescue Operations Team (TROT) programs within the Special Operations Division. The County is under no obligation to continue these positions when grant funding expires. No Local Cash Match is required.

- On June 26, 2009 (AS 09118), an increase of \$891,565 to both revenues and expenditures was appropriated for the annual award of the Four-for-Life Grant, 92004G, Program Year 2009. The Virginia Department of Health, Division of Emergency Medical Services Four-for-Life Program is funded from the \$4 fee included as part of the annual Virginia motor vehicle registration. Funds are set aside by the state for local jurisdictions for emergency medical services purposes, including the training of Emergency Medical Services (EMS) personnel and the purchase of necessary equipment and supplies. Funds are allocated based on the vehicle registrations processed in each locality. This funding will be used for emergency medical services purposes, including the training of Emergency Medical Services (EMS) personnel and the purchase of necessary equipment and supplies. These funds do not support any positions, and no Local Cash Match is required.
- On June 17, 2009 (AS 09156), an increase of \$1,923 to both revenues and expenditures was appropriated for Federal Emergency Management Agency (FEMA) --Hurricane Ivan Activation Grant, 92207G, Program Year 2005, due to a supplemental award for the activation of the Urban Search and Rescue Team (VATF-1) for Hurricane Ivan. All expenditures related to activations are reimbursed. These funds do not support any positions, and no Local Cash Match is required.

## Emergency Preparedness

An increase of \$86,875 was appropriated to both revenues and expenditures in Emergency Preparedness as a result of the following adjustments:

- On June 26, 2009 (AS 09147), an increase of \$16,600 to both revenues and expenditures was appropriated for the State Homeland Security Program, 02912G, Program Year 2008, as a result of an award from the Department of Homeland Security, National Preparedness Directorate through the Virginia Department of Emergency Management. This grant provides funding for HazMat equipment, training, planning, and exercises for first responders to develop better preparedness to prevent, respond, and recover from potential acts of terrorism for the grant period June 1, 2009 to December 31, 2010. No positions are supported by this grant and no Local Cash Match is required.
- On June 17, 2009 (AS 09089), an increase of \$45,000 to both revenues and expenditures was appropriated for the Citizen Corps Program Grant, 02914G, Program Year 2007, as a result of an award from the Department of Homeland Security, Office of Grants and Training through the Virginia Department of Emergency Management. This grant will support the new three tiered Community Emergency Response Team (CERT) program; assessment and development of Crime Prevention through Environmental Design (CPTED); continuation of Medical Reserve Corps (MRC) recruitment, outreach and CPR program sustainment efforts; and recruitment for the Fire Corps program. The grant extends from October 29, 2008 through June 30, 2010. No positions are supported by this grant and no Local Cash Match is required.
- On February 9, 2009 (AS 09109), an increase of \$18,000 to both revenues and expenditures was appropriated for the Urban Areas Security Initiative Grant, 02917G, Program Year 2007, from the reserve for unanticipated grant awards. The Department of Homeland Security, through the DC Office of Deputy Mayor for Public Safety and Justice, provided funding to support additional planning capabilities for the period before and during the 56th Presidential Inauguration to ensure all public safety elements of the Northern Virginia (NOVA) region and adjacent jurisdictions are well coordinated. The project period of performance is July 1, 2007 through June 30, 2009. These funds do not support any positions and no Local Cash Match is
- On June 16, 2009 (AS 09157), an increase of \$7,275 to both revenues and expenditures was appropriated to the Fire and Rescue Department for the State Homeland Security Grant Program, 02917G, Program Year 2007,



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from the reserve for anticipated grant awards. The Urban Areas Security Initiative (UASI) funds provide financial assistance to address the unique planning, equipment, training and exercise needs of high-risk urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. This funding supports H1N1 influenza regional response coordination. There are no positions and Local Cash Match associated with this award.

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## AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)

### Department of Family Services

**\$165,841**

An increase of \$165,841 to both revenues and expenditures in the Department of Family Services is the result of the following adjustments:

- An increase of \$165,841 to revenues, expenditures and Local Cash Match is included for the SNAP (Supplemental Nutrition Assistance Program) Grant, S6707G, Program Year 2010, as the result of the American Recovery and Reinvestment Act of 2009 funding. This increased award for the long established SNAP program (formerly called the Food Stamp Program) will be used to create 3/3.0 SYE SNAP Outreach/Enrollment Worker positions. The plan is to deploy these positions to high volume food banks to identify potential SNAP eligible families and assist them with the application and eligibility determination process. Fairfax County's SNAP participation rate is low with only 35 percent of the eligible population participating. The Department of Family Services would like to increase that to 60 percent in the first year and 80 percent in the second year. The Local Cash Match of \$25,705 is available from the Local Cash Match reserve. The County has no obligation to continue these positions when grant funding expires.

As a result of these adjustments and the carryover of unexpended balances of \$1,414,882, the *FY 2010 Revised Budget Plan* for ARRA Funding is \$1,580,723.

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## FUND STATEMENT

### Fund Type G10, Special Revenue Funds

### Fund 102, Federal/State Grant Fund

	FY 2009 Estimate	FY 2009 Actual	Increase (Decrease) (Col. 2-1)	FY 2010 Adopted Budget Plan	FY 2010 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance<sup>1</sup></b>	<b>\$25,390,254</b>	<b>\$25,390,254</b>	<b>\$0</b>	<b>\$376,222</b>	<b>\$26,298,445</b>	<b>\$25,922,223</b>
Revenue:						
Federal Funds	\$68,103,655	\$36,990,339	(\$31,113,316)	\$0	\$48,817,153	\$48,817,153
Federal Funds - ARRA <sup>2</sup>	1,447,227	32,345	(\$1,414,882)		1,555,018	\$1,555,018
State Funds	14,580,378	8,977,761	(5,602,617)	0	6,754,427	6,754,427
Other Match	3,603,219	410,391	(3,192,828)	0	916,825	916,825
Other Non-profit Grants	161,310	176,122	14,812	0	0	0
Seized Funds	985,251	1,596,533	611,282	0	0	0
Interest - Seized Funds	10,300	36,357	26,057	0	0	0
Interest - Fire Programs Funds	0	109,511	109,511	0	0	0
Miscellaneous Revenue	1,011,621	1,005,652	(5,969)	0	125,557	125,557
Reserve for Estimated Grant Funding	21,403,022	0	(21,403,022)	56,831,244	50,323,203	(6,508,041)
<b>Total Revenue</b>	<b>\$111,305,983</b>	<b>\$49,335,011</b>	<b>(\$61,970,972)</b>	<b>\$56,831,244</b>	<b>\$108,492,183</b>	<b>\$51,660,939</b>
Transfers In:						
General Fund (001)						
Local Cash Match <sup>3</sup>	\$865,485	\$913,493	\$48,008	\$0	\$1,191,521	\$1,191,521
Reserve for Estimated Local Cash Match	124,348	76,340	(48,008)	2,962,420	1,770,899	(1,191,521)
<b>Total Transfers In</b>	<b>\$989,833</b>	<b>\$989,833</b>	<b>\$0</b>	<b>\$2,962,420</b>	<b>\$2,962,420</b>	<b>\$0</b>
<b>Total Available</b>	<b>\$137,686,070</b>	<b>\$75,715,098</b>	<b>(\$61,970,972)</b>	<b>\$60,169,886</b>	<b>\$137,753,048</b>	<b>\$77,583,162</b>

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## FUND STATEMENT

### Fund Type G10, Special Revenue Funds

### Fund 102, Federal/State Grant Fund

	FY 2009 Estimate	FY 2009 Actual	Increase (Decrease) (Col. 2-1)	FY 2010 Adopted Budget Plan	FY 2010 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Expenditures:						
ARRA Funding <sup>2</sup>	\$1,447,227	\$32,345	(\$1,414,882)	\$0	\$1,580,723	\$1,580,723
Emergency Preparedness <sup>4</sup>	16,212,863	4,745,011	(11,467,852)	0	12,282,236	12,282,236
Office of County Executive	215,825	183,116	(32,709)	0	29,675	29,675
Capital Facilities	14,445,970	2,110,785	(12,335,185)	0	12,335,185	12,335,185
Planning and Zoning	0	0	0	0	20,000	20,000
Department of Housing and Community Development	2,169,648	1,340,959	(828,689)	0	828,689	828,689
Office of Human Rights	331,322	29,834	(301,488)	0	301,488	301,488
Department of Transportation	3,496,117	2,089,878	(1,406,239)	0	5,579,540	5,579,540
Department of Community and Recreation Services	578,653	338,076	(240,577)	0	556,897	556,897
Fairfax County Public Library	348,287	102,402	(245,885)	0	320,192	320,192
Department of Family Services	32,190,894	24,658,249	(7,532,645)	0	18,085,888	18,085,888
Department of Systems Management for Human Services	66,677	5,447	(61,230)	0	311,230	311,230
Health Department	4,999,585	3,280,746	(1,718,839)	0	4,423,467	4,423,467
Circuit Court and Records	239,929	138,860	(101,069)	0	141,494	141,494
Juvenile and Domestic Relations District Court	2,682,557	395,941	(2,286,616)	0	2,114,589	2,114,589
Commonwealth's Attorney	252,040	39,874	(212,166)	0	212,165	212,165
General District Court	684,749	672,337	(12,412)	0	12,412	12,412
Police Department	10,875,298	2,547,681	(8,327,617)	0	6,523,764	6,523,764
Office of the Sheriff	108,074	30,741	(77,333)	0	77,332	77,332
Fire and Rescue Department	19,381,019	6,674,371	(12,706,648)	0	14,401,966	14,401,966
Unclassified Administrative Expenses	26,583,114	0	(26,583,114)	59,793,664	57,378,980	(2,414,684)
<b>Total Expenditures</b>	<b>\$137,309,848</b>	<b>\$49,416,653</b>	<b>(\$87,893,195)</b>	<b>\$59,793,664</b>	<b>\$137,517,912</b>	<b>\$77,724,248</b>
<b>Total Disbursements</b>	<b>\$137,309,848</b>	<b>\$49,416,653</b>	<b>(\$87,893,195)</b>	<b>\$59,793,664</b>	<b>\$137,517,912</b>	<b>\$77,724,248</b>
<b>Ending Balance<sup>5</sup></b>	<b>\$376,222</b>	<b>\$26,298,445</b>	<b>\$25,922,223</b>	<b>\$376,222</b>	<b>\$235,136</b>	<b>(\$141,086)</b>

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<sup>1</sup> The *FY 2010 Revised Budget Plan* Beginning Balance reflects \$7,452,462 in Local Cash Match carried over from FY 2009, including \$2,167,584 in Local Cash Match previously appropriated to agencies but not yet expended and \$5,284,878 in the Reserve for Estimated Local Cash Match consisting of the balance of the Reserve not used during FY 2009 plus Local Cash Match returned to the Reserve as the result of grant closeouts. Thus, the total Reserve for Estimated Local Cash Match in FY 2010 is \$7,055,777.

<sup>2</sup> Represents funding received by the Department of Family Services as part of the American Recovery and Reinvestment Act of 2009 (ARRA).

<sup>3</sup> The FY 2009 Estimate Local Cash Match appropriated to agencies totals \$2,865,485 but \$2.0 million has been taken from the \$2.0 million in available Local Cash Match balances identified as part of the *FY 2008 Carryover Review*.

<sup>4</sup> Emergency Preparedness grant funding is reflected as a separate category in order to centrally identify grant funds earmarked for security and emergency preparedness requirements. Agencies involved in this effort include the Office of Public Affairs, Department of Purchasing and Supply Management, Department of Information Technology, Health Department, Police Department, Office of the Sheriff, Fire and Rescue Department, and the Office of Emergency Management.

<sup>5</sup> The Ending Balance in Fund 102, Federal/State Grant Fund, fluctuates primarily due to timing, as some revenues received late in the fiscal year have not been by spent by June 30 as the time period for spending grant funds often continues beyond the end of the fiscal year.