

# FUND STATEMENT

## Fund Type H94, FCRHA Development Support

## Fund 965, Housing Grants

	FY 2009 Estimate	FY 2009 Actual	Increase (Decrease) (Col. 2-1)	FY 2010 Adopted Budget Plan	FY 2010 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Revenue:						
ROSS Grant <sup>1</sup>	\$455,920	\$240,997	(\$214,923)	\$0	\$282,923	\$282,923
<b>Total Revenue</b>	<b>\$455,920</b>	<b>\$240,997</b>	<b>(\$214,923)</b>	<b>\$0</b>	<b>\$282,923</b>	<b>\$282,923</b>
<b>Total Available</b>	<b>\$455,920</b>	<b>\$240,997</b>	<b>(\$214,923)</b>	<b>\$0</b>	<b>\$282,923</b>	<b>\$282,923</b>
Expenditures:						
ROSS Grant <sup>1</sup>	\$455,920	\$240,997	(\$214,923)	\$0	\$282,923	\$282,923
<b>Total Expenditures</b>	<b>\$455,920</b>	<b>\$240,997</b>	<b>(\$214,923)</b>	<b>\$0</b>	<b>\$282,923</b>	<b>\$282,923</b>
<b>Total Disbursements</b>	<b>\$455,920</b>	<b>\$240,997</b>	<b>(\$214,923)</b>	<b>\$0</b>	<b>\$282,923</b>	<b>\$282,923</b>
<b>Ending Balance<sup>2</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> Subsequent to the FY 2010 Adopted Budget Plan, the U.S. Department of Housing and Urban Development approved a new ROSS grant in the amount of \$68,000 for the Public Housing Family Self-Sufficiency program

<sup>2</sup> Grant projects are budgeted based on the total grant costs. Most grants span multiple years, therefore, funding for grant projects is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.