

FY 2009 Carryover Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
109001	Newington Facility Enhancements	\$1,618,038	\$212,980.29	\$225,000	\$730,473.49	\$0	\$730,473.85
Total			\$0.00	\$0	\$0.00	\$0	\$0.00