

FY 2009 Carryover Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174002	I-66 Transfer Station Expansion	\$20,518,330	\$5,582,117.86	\$0	\$73,173.81	\$0	\$73,173.81
174006	Citizens Disposal Facility	640,840	0.00	0	0.00	0	0.00
174007	Workers Facility	4,574,656	119,187.67	0	4,455,468.33	0	4,455,468.33
Total		\$25,733,826	\$5,701,305.53	\$0	\$4,528,642.14	\$0	\$4,528,642.14