

**FY 2009 Carryover Summary of Capital Projects**

**Fund: 111 Reston Community Center**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
003710	Reston Community Center Alterations	\$351,083	\$0.00	\$0	\$0.00	\$0	\$0.00
003716	Reston Community Center Improvements	1,663,258	0.00	0	809,517.00	0	809,517.00
003717	RCC HW Facility Renovations	5,108,784	2,883,928.03	85,000	472,994.39	0	472,994.39
<b>Total</b>		<b>\$7,123,125</b>	<b>\$2,883,928</b>	<b>\$85,000</b>	<b>\$1,282,511</b>	<b>\$0</b>	<b>\$1,282,511</b>