

### FY 2009 Carryover Summary of Capital Projects

**Fund: 124 County & Regional Transportation Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
01240R	Project Construction Reserve		\$0.00	\$29,767,466	\$48,548,485.00	\$30,058,167	\$78,606,652.00
BUS000	Bus Stop Improvement Program	1,000,000	0.00	500,000	1,000,000.00	0	1,000,000.00
P0SR01	Sidewalk Replacement/VDOT Participation	600,000	0.00	300,000	600,000.00	0	600,000.00
PBFP01	Bicycle Facilities Program	1,000,000	0.00	500,000	1,000,000.00	0	1,000,000.00
PEMT01	Emergency Maint. Existing Trails		49,393.98	0	50,606.02	0	50,606.02
PPTF01	Pedestrian Task Force Recommendations	1,629,700	12,389.31	500,000	1,617,310.69	0	1,617,310.69
R00701	Rt. 7 Widening-Rolling Holly to Reston Ave.	8,000,000	0.00	0	8,000,000.00	0	8,000,000.00
R123X1	Braddock Rd/Route 123 Interchange	952,000	404,863.35	0	547,136.65	0	547,136.65
R19301	Georgetown Pike/Walker Rd. RTL	500,000	133,841.04	0	366,158.96	0	366,158.96
R29212	Route 29 Widening - Centerville to Fairfax City	2,000,000	0.00	0	2,000,000.00	0	2,000,000.00
R61113	Lorton Rd.-Rt. 123/Silverbrook Rd.	2,284,000	3,659.20	0	2,280,340.80	0	2,280,340.80
R61901	BRAC- Mulligan Road	12,100,000	3,000,000.00	0	9,100,000.00	0	9,100,000.00
R65701	Walney Rd. at Dallas St.	1,100,000	0.00	0	1,100,000.00	0	1,100,000.00
R75701	Annandale R-O-W McWhorter Pl.	3,000,000	17,182.10	0	2,982,817.90	0	2,982,817.90
RRVP01	Road Viewers Program		0.00	50,000	100,000.00	0	100,000.00
RSPI01	Spot Improvements	1,000,000	0.00	500,000	1,000,000.00	0	1,000,000.00
RZ0001	Eskridge Rd. Extension	1,000,000	86,111.26	0	913,888.74	0	913,888.74
TDULRL	Dulles Rail, Weihle Ave. Garage	5,164,720	6,273.00	0	5,158,447.00	0	5,158,447.00
TSP001	Springfield Park and Ride	4,510,000	5,506.59	0	4,504,493.41	0	4,504,493.41
<b>Total</b>		<b>\$45,840,420</b>	<b>\$3,719,219.83</b>	<b>\$32,117,466</b>	<b>\$90,869,685.17</b>	<b>\$30,058,167</b>	<b>\$120,927,852.17</b>