

FY 2009 Carryover Summary of Capital Projects

Fund: 125 Stormwater Services

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
FX0000	Stormwater Capital Projects Reserve	\$5,942,024	\$0.00	\$617,024	\$617,024.00	\$5,325,000	\$5,942,024.00
Total		\$5,942,024	\$0.00	\$617,024	\$617,024.00	\$5,325,000	\$5,942,024.00