

FY 2009 Carryover Summary of Capital Projects

Fund: 301 Contributed Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
007700	Fairfax Center Reserve		\$0.00	\$852,159	\$4,677,981.32	\$598,554	\$5,276,535.32
007701	Route 50/Waples Mill Interchange	4,583,618	6,350.03	0	484,211.08	0	484,211.08
007702	Tall Timbers Drive	1,450,000	25,237.94	0	97,040.20	0	97,040.20
008800	Centreville Reserve		0.00	64,838	375,827.86	86,203	462,030.86
008801	Stone Road	2,084,903	87,477.41	0	90,190.59	0	90,190.59
008802	Clifton Road	5,128,595	0.00	0	91,954.52	0	91,954.52
008803	Route 29 Widening	1,455,771	72,464.78	0	607,925.52	0	607,925.52
008804	Poplar Tree Road	550,000	157,872.60	0	72,241.27	0	72,241.27
009900	Miscellaneous Contributions		149,724.41	1,745,160	16,319,221.54	1,105,636	17,424,857.54
009901	Primary Improvements	424,584	0.00	0	424,584.00	0	424,584.00
009902	Secondary Improvements	1,033,765	0.00	0	36,297.00	0	36,297.00
009903	Bridge Design/Construction	8,369	0.00	0	8,369.00	0	8,369.00
009904	Intersection/Interchange	385,282	0.00	0	311,975.00	0	311,975.00
009906	Signal Installations	581,707	47,002.19	0	48,135.38	0	48,135.38
009908	Transit Improvements	32,325	0.00	0	5,381.59	0	5,381.59
009909	Reston East Park-N-Ride	103,862	0.00	0	103,862.00	0	103,862.00
009911	Tysons Corner Reserve		420,306.00	793,839	14,865,651.19	(555,766)	14,309,885.19
009913	Dolley Madison Blvd	8,945,941	0.00	0	1,345,921.95	0	1,345,921.95
009914	Job Access/Reserve Commute Pedestrian Improvements	997,800	59,949.34	0	715,720.92	0	715,720.92
009915	Tysons Corner Grid Concept	2,500,000	0.00	0	2,500,000.00	0	2,500,000.00
009916	Tysons Circulator Feasibility Study	500,000	0.00	0	500,000.00	0	500,000.00
009917	Tysons Metrorail Access Management Program	350,000	0.00		350,000.00	0	350,000.00
Total		\$31,116,522	\$1,026,384.70	\$3,455,996	\$44,032,491.93	\$1,234,627	\$45,267,118.93