

### FY 2009 Carryover Summary of Capital Projects

**Fund: 302 Library Construction**

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004822	Library Contingency		\$0.00	\$0	\$768,958.73	\$4,277	\$773,235.73
004838	Burke Centre Library	10,447,254	161,764.97	0	346,092.65	0	346,092.70
004839	Oakton Community Library	6,475,000	41,316.65	0	364,789.57	10,000	374,789.57
004840	Kingstowne Reg. Library	3,799,302	10,738.17	0	176,282.79	0	176,282.79
004841	Fairfax City Regional Library Renovation - Phase 2	674,112	9,858.94	0	0.00	0	0.00
004842	Thomas Jefferson Community Library	8,056,000	2,207,270.96	0	4,978,649.76	0	4,978,649.76
004843	Richard Byrd Comm. Library	9,360,081	1,762,903.61	0	6,604,567.53	0	6,604,567.53
004844	Dolley Madison Comm. Library	10,970,453	398,140.65	0	9,706,401.76	0	9,706,401.76
004845	Martha Washington Comm. Library	8,707,149	828,016.07	0	7,221,797.56	0	7,221,797.56
004850	Feasibility Studies		0.00	0	1,046,925.14	0	1,046,925.14
<b>Total</b>		<b>\$58,489,351</b>	<b>\$5,420,010.02</b>	<b>\$0</b>	<b>\$31,214,465.49</b>	<b>\$14,277</b>	<b>\$31,228,742.54</b>