

## FY 2009 Carryover Summary of Capital Projects

### Fund: 304 Transportation Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006490	Construction Reserve		\$0.00	\$0	\$352,699.44	\$352,490	\$705,189.44
006495	Wiehle Avenue	15,528,638	17,186.00	0	197,790.89	0	197,790.89
006616	Gallows/Annandale/Hummer	427,310	922.16	0	426,387.84	0	426,387.84
064103	S. Van Dorn /I-95 Interchange	11,300,211	0.00	0	367,931.37	0	367,931.37
064130	Advanced Preliminary Engineering		13,826.85	0	59,603.06	0	59,603.06
064134	S. Van Dorn St. Phase III	8,382,086	246.80	0	304,586.47	0	304,586.47
064138	Centreville Road	1,050,000	0.00	0	50,000.00	0	50,000.00
064146	FC PKWY - Rt. 123 to Hooes Rd./Pohick	28,090,345	3,983.64	0	616,063.63	0	616,063.63
064147	Pohick Road Connector	3,752,553	61.70	0	599,192.11	0	599,192.11
064153	Burke Centre Parkway	950,000	0.00	0	57,077.49	0	57,077.49
064193	Centreville Road/Fox Mill	165,000	0.00	0	163,920.80	0	163,920.80
064198	Westmoreland St./Kirby Road	354,968	0.00	0	25,000.00	0	25,000.00
064209	Nutley Street	1,126,492	0.00	0	3,508.01	(3,508)	0.00
064210	Revenue Sharing Match	500,000	0.00	0	498,750.06	0	498,750.06
064212	Spot Improvements		0.00	0	236,013.00	(162,438)	73,575.00
064228	Rt. 29/Bull Run Post Office	1,372,410	8,143.22	0	60,388.30	(60,388)	0.00
064231	Leesburg Pike/Pimmit Dr.	1,403,382	4,745.64	0	86,887.13	(86,887)	0.00
064233	Spring Hill Road	10,912,420	2,220,622.68	0	4,264,376.48	0	4,264,376.48
064237	Roberts Road/Braddock Road	644,444	13,877.15	0	93,945.36	0	93,945.36
064239	Balls Hill Rd./Old Dominion Drive	159,659	0.00	0	30,340.67	(30,341)	0.00
064240	Leesburg Pike/Glen Carlyn Road	51,309	0.00	0	38,690.51	(38,691)	0.00
064241	Beauregard Street Median	42,284	1,392.83	0	37,715.54	(37,716)	0.00
064242	West Ox Road/Monroe Street	448,387	0.00	0	151,612.96	(151,613)	0.00
064243	Poplar Tree Road	572,807	987.20	0	102,192.83	(102,193)	0.00
064244	Gallows Road/Idylwood Road	65,251	0.00	0	19,748.83	(19,749)	0.00
064245	Reston Parkway/South Lakes Drive	341,461	431.90	0	63,539.28	(63,539)	0.00
064246	South Van Dorn/Franconia Interchange	7,585,000	43,978.47	0	5,937,681.35	0	5,937,681.35
064248	Fairfax County Parkway Widening	3,500,000	299,766.35	0	466,055.28	0	466,055.28
064249	Planning for 4 Year Transportation Plan		0.00	0	448,624.52	0	448,624.52
064251	Guinea Road/Falmead Road	150,000	24,788.92	0	71,391.76	0	71,391.76
064257	Centreville Road Trail at Dulles	290,000	40,331.43	0	104,987.95	0	104,987.95
064258	Colts Neck Road Trail/Sidewalk	366,000	20,330.29	0	210,991.56	0	210,991.56
064261	Rolling Road Left Turn Lanes	270,845	0.00	0	0.00	0	0.00
064267	Pedestrian Improvements - VDOT	3,017,325	770,958.04	0	1,022,103.60	0	1,022,103.60
064268	FTA - Richmond Highway Public Transportation Initiative	500,000	0.00	0	500,000.00	0	500,000.00

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064270	Beverly Road/Fleetwood Road	120,000	18,842.06	0	67,903.62	0	67,903.62
064271	Annandale Road/Kerns Road	350,000	14,730.40	0	8,767.59	275,000	283,767.59
064272	South Van Dorn Street Walkway	312,438	191,049.29	0	112,561.60	(112,562)	0.00
064273	Silverbrook Hooes Road Intersection	350,000	36,405.06	0	188,868.98	0	188,868.98
064274	Route 29 Walkway	250,000	34,094.57	0	130,466.12	0	130,466.12
064275	Braddock Road/Rt 123 RTL	400,000	228,820.93	0	107,720.02	0	107,720.02
064276	West Ox Rd/FC Parkway	500,000	104,328.95	0	288,428.94	0	288,428.94
064287	VNDIA Grant Projects	2,500,000	0.00	0	2,500,000.00	0	2,500,000.00
064288	FC PKWY - Sunrise Valley Dr.	800,034	92,455.36	0	664,551.22	0	664,551.22
4YP003	I-66/Rte. 7 Left Turn Lane	1,963	0.00	0	198,036.71	(198,037)	0.00
4YP012	South Kings Highway/Harrison Lane	3,000,000	894,365.64	0	1,695,116.16	0	1,695,116.16
4YP013	Route 236/Beauregard Street	2,180,000	801,812.05	0	318,007.17	0	318,007.17
4YP014	Braddock Road/Route 236	1,440,000	423,452.35	0	84,280.82	0	84,280.82
4YP017	Stringfellow Road Widening	16,000,000	0.00	0	13,000,086.92	0	13,000,086.92
4YP018	Centreville Road Widening	29,000,000	0.14	0	1,547,962.66	0	1,547,962.66
4YP020	Hunter Mill Rd. Walkway	840,000	222,029.93	0	261,915.93	0	261,915.93
4YP201	Pedestrian Improvements-Bond Funded	15,000,000	2,982,666.73	0	10,985,355.10	0	10,985,355.10
4YP202	Bus Stop Improvements	7,750,000	196,871.96	0	7,553,128.04	0	7,553,128.04
4YP203	Braddock Road/Backlick Road	500,000	79,424.17	0	357,856.07	0	357,856.07
4YP204	Shirley Gate Road/Route 29	1,000,000	244,497.08	0	714,382.70	0	714,382.70
4YP205	Zion Drive	1,000,000	133,628.22	0	819,959.39	0	819,959.39
4YP206	Route 7	750,000	82,647.22	0	667,352.78	0	667,352.78
4YP207	Braddock Road/Thomas Jefferson High School	500,000	125,592.54	0	327,875.61	0	327,875.61
4YP208	Gallows Road Bike Lanes	3,000,000	0.00	0	3,000,000.00	0	3,000,000.00
4YP209	FFX County Pkwy/ Route 29 to Braddock Road	1,000,000	0.00	0	1,000,000.00	0	1,000,000.00
4YP210	Poplar Tree Road Widening	5,000,000	82,572.02	0	4,894,868.59	0	4,894,868.59
4YP211	Stringfellow Road Widening	21,000,000	0.00	0	21,000,000.00	0	21,000,000.00
4YP212	Lee Highway Widening	4,000,000	282,036.65	0	3,709,033.80	0	3,709,033.80
4YP213	Lorton Road	20,158,244	885,343.20	0	18,677,011.95	0	18,677,011.95
4YP214	Cinder Bed Road	5,000,000	314,580.90	0	4,660,179.89	0	4,660,179.89
4YP215	Base Realignment and Closure	8,500,000	0.00	0	8,500,000.00	0	8,500,000.00
4YP216	Nov07 Bond Referendum Transit	16,000,000	0.00	0	16,000,000.00	0	16,000,000.00
<b>Total</b>		<b>\$271,523,267</b>	<b>\$11,958,828.69</b>	<b>\$0</b>	<b>\$141,711,476.46</b>	<b>(\$440,170)</b>	<b>\$141,271,306.09</b>