

FY 2009 Carryover Summary of Capital Projects

Fund: 314 Neighborhood Improvement Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
C00072	Brookland/Bush Hill Phase II	\$2,170,196	\$30.85	\$0	\$25,786.40	(\$25,786)	\$0.00
C00093	Fairdale	1,859,083	6,710.82	0	27,013.37	(27,013)	0.00
C00097	Holmes Run Valley	50,000	0.00	0	42,544.30	0	42,544.30
C00098	Mount Vernon Hills	50,000	0.00	0	42,203.96	0	42,203.96
C00099	Planning Project Fund 314		5,244.48	0	197,489.84	(133,754)	63,736.32
Total		\$4,129,279	\$11,986.15	\$0	\$335,037.87	(\$186,553)	\$148,484.58