

FY 2009 Carryover Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
008903	Springfield Streetscape Phase I	\$3,169,236	\$308.50	\$0	\$230,926.26	\$0	\$230,926.26
008909	Annandale Streetscape	7,304,596	39,867.42	0	697,357.65	369,000	1,066,357.65
008911	Baileys Crossroads Streetscape	6,574,225	4,473.25	0	108,197.09	218,396	326,593.09
008912	McLean Streetscape	3,894,629	369,287.68	0	2,608,966.52	0	2,608,966.52
008914	Route 1 Streetscape	1,642,160	18,232.29	0	310,113.67	0	310,113.67
008919	Road Redevelopment	907,517	1,727.60	0	32,294.25	0	32,294.25
Total		\$23,492,362	\$433,896.74	\$0	\$3,987,855.44	\$587,396	\$4,575,251.44