

FY 2009 Carryover Summary of Capital Projects

Fund: 319 The Penny for Affordable Housing Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
014046	Olley Glen	\$6,300,000.00	\$6,300,000.00	\$0	\$0.00	\$0	\$0.00
014196	Affordable/Workforce Housing Projects		774,278.58	512,500	7,764,242.05	83,708	7,847,950.05
014198	Madison Ridge	2,500,000	0.00	0	0.00	0	0.00
014232	Hollybrooke II Apartments	3,350,000	0.00	0	0.00	0	0.00
014237	Yorkville Apartments	249,932	37,028.65	0	185,067.66	(68)	184,999.66
014239	Crescent Apartments	63,941,430	3,895,456.20	3,000,000	3,252,874.91	900,000	4,152,874.91
014240	Sunset Park Apartments	5,000,000	0.00	0	0.00	0	0.00
014250	Fairfield at Fair Chase	306,555	0.00	0	0.00	0	0.00
014252	Janna Lee Village I	13,000,000	0.00	0	0.00	0	0.00
014253	Janna Lee Village II	5,377,810	0.00	0	0.00	0	0.00
014254	East Market	145,395	0.00	0	0.00	0	0.00
014258	Hollybrooke III Apartments	3,100,000	0.00	0	0.00	0	0.00
014261	Reston Glen	2,375,000	0.00	0	0.00	0	0.00
014262	Coralain Gardens	5,300,000	0.00	0	0.00	0	0.00
014263	Bryson at Woodland Park	108,000	0.00	0	0.00	0	0.00
014264	Fair Oaks Landing	188,000	0.00	0	0.00	0	0.00
014268	Wedgewood	15,757,500	3,498,016.60	6,757,500	7,402,918.01	0	7,402,918.01
014269	Northampton	214,000	0.00	0	214,000.00	0	214,000.00
014270	Stockwell Manor	183,000	0.00	0	183,000.00	0	183,000.00
014273	Halstead	176,514	0.00	0	176,514.00	0	176,514.00
014275	Silver Lining Initiative		110,304.00	0	1,689,696.00	0	1,689,696.00
Total		\$127,573,136	\$14,615,084.03	\$10,270,000	\$20,868,312.63	\$983,640	\$21,851,952.63