

## FY 2009 Carryover Summary of Capital Projects

### Fund: 969 Public Housing, Projects Under Modernization

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
VA0501	Capital Improvement - Year 28	\$432,080	\$0.00	\$0	\$10,569.83	\$0	\$10,569.83
VA0502	Capital Improvement - Year 29	788,485	0.00	0	0.00	0	0.00
VA0503	Capital Improvement - Year 30	692,526	0.00	0	0.00	0	0.00
VA0504	Capital Improvement - Year 31	396,086	0.00	0	0.00	0	0.00
VA0505	Capital Improvement - Year 32	100,726	0.00	0	20,212.35	0	20,212.35
VA0506	Capital Improvement - Year 33	929,360	0.00	0	0.00	0	0.00
VA0507	Capital Improvement - Year 34	754,516	0.00	0	0.00	0	0.00
VA0508	Capital Improvement - Year 35	580,795	0.00	0	70,969.74	0	70,969.74
VA0702	Comp Grant - Year Two	346,829	0.00	0	0.00	0	0.00
VA0703	Comp Grant - Year Three	374,978	0.00	0	0.00	0	0.00
VA0704	Comp Grant - Year Four	386,386	0.00	0	0.00	0	0.00
VA0705	Comp Grant - Year Five	288,906	0.00	0	0.00	0	0.00
VA0706	Comp Grant - Year Six	276,087	0.00	0	0.00	0	0.00
VA0707	Comp Grant - Year Seven	267,251	0.00	0	0.00	0	0.00
VA0708	Comp Grant - Year Eight	391,601	0.00	0	0.00	0	0.00
VA1900	4500 University Drive	19,939	0.00	0	0.00	0	0.00
VA1901	Audubon Apartments	2,008,236	892,679.38	0	92,333.10	0	92,333.10
VA1903	Rosedale Manor	1,773,234	40,213.11	0	273,951.00	0	273,951.00
VA1904	Newington Station	1,087,336	0.00	0	0.00	0	0.00
VA1905	Green Apartments	2,186,251	0.00	0	0.00	0	0.00
VA1906	The Park	1,157,309	258,534.30	0	163,642.26	0	163,642.26
VA1911	Shadowood Condominiums	326,951	15,728.69	0	171,578.56	0	171,578.56
VA1913	Atrium	1,750,004	114,183.83	0	618,817.00	0	618,817.00
VA1925	Villages at Falls Church	261,985	0.00	0	0.00	0	0.00
VA1927	Robinson Square	2,523,761	363,552.59	0	1,040,939.38	0	1,040,939.38
VA1929	Sheffield Village Square	74,915	0.00	0	0.00	0	0.00
VA1930	Greenwood Apartments	3,250,817	141,651.72	0	137,237.72	0	137,237.72
VA1931	Briarcliff Phase II	465,742	49.85	0	0.00	0	0.00
VA1932	Westford Phase II	1,446,726	501,996.81	0	19,363.70	0	19,363.70
VA1933	Westford Phase I	1,190,230	52,164.50	0	0.00	0	0.00
VA1934	Westford Phase III	1,993,754	320,614.18	0	420,762.14	0	420,762.14
VA1935	Barros Circle	978,197	11,643.95	0	200,752.17	0	200,752.17
VA1936	Belle View Condominiums	359,712	0.00	0	0.00	0	0.00
VA1938	Kingsley Park	2,146,830	97,707.30	0	76,498.76	0	76,498.76
VA1939	Scattered Acquisitions		66,229.84	0	52,774.16	0	52,774.16
VA1940	Reston Towne Center	773,183	0.00	0	0.00	0	0.00
VA1942	Old Mill Site	63,414	4,114.54	0	41,571.80	0	41,571.80

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
VA1945	Ragan Oaks	34,342	0.00	0	0.00	0	0.00
VA1952	Water's Edge	119,621	0.00	0	0.00	0	0.00
<b>Total</b>		<b>\$32,999,102</b>	<b>\$2,881,064.59</b>	<b>\$0</b>	<b>\$3,411,973.67</b>	<b>\$0</b>	<b>\$3,411,973.67</b>