

AGENCY 71 - Health Department

FY 2010 LINES OF BUSINESS (LOBs) ALTERNATIVE RECOMMENDATIONS

Program (Include LOB Title If Appropriate)	Alternative Recommendation Classification	Alternative Recommendation Description	Estimated Impact Generated	Estimated Impact as Percent of Agency Target	Justification (i.e.: Industry Standards/Consistency w/ Surrounding Jurisdictions)	Required Steps to Enact (i.e.: Agency Administrative Change or Change in State Code) <i>(Are changes in County Ordinances or State Code Required to Enact?)</i>
71-01 (Environmental Health)	Revenue Enhancement (ongoing)	Across the board increase in user fees & permits of 25%	\$293,034	6%	Consistency with surrounding jurisdictions	Board action to approve fee increases.
TOTAL:			\$293,034			

*Note: All entries must be accompanied with back-up for assumptions and calculations.