

**AGENCY 81 - Juvenile and Domestic Relations District Court
FY 2010 LINES OF BUSINESS (LOBs) REDUCTION OPTIONS**

OVERALL AGENCY LOB REDUCTION TARGET = \$3,398,080

LOB INFORMATION										IMPACT
Reduction Priority	LOB #	LOB Title	LOB Program	LOB Reduction Description	LOB Position Reduction	LOB SYE Reduction	TOTAL Reduction (EXPENSES)	TOTAL Reduction (REVENUE)	NET Reduction	
1	81-02	Judicial/Court Services Administration	The Enterprise School	Eliminate service			\$ 330,000.00		\$ 330,000.00	The Enterprise School (TES) is a co-ed alternative day school which serves as a prevention program for up to 40 delinquent at-risk adolescents. Youth are typically on suspension or have been expelled and have had a history of poor academic performance or disruptive behavior in school, as well as substance abuse and mental health issues. Loss of this contract would mean that these at-risk adolescents and their families would have few alternative school options and might be denied the resources which enable them and the families to improve academic skills, build positive social attitudes, and develop good decision making skills.
2	81-02	Judicial/Court Services Administration	Gang Prevention Services	Eliminate service			\$ 120,000.00		\$ 120,000.00	This service provides community outreach and services to youth who are involved with or are at risk of becoming involved in gangs. Loss of this service means the Court will not be able to provide community and street outreach, individual intervention, volunteer mentoring, or employment opportunities to these at-risk youth. This will seriously jeopardize the Court's prevention activities working with gang youth and families and could have a negative impact on public safety.
3	81-01	Juvenile/Adult Investigation and Probation Seervices	Young Offender Treatment Services	Eliminate Services			\$ 82,000.00		\$ 82,000.00	Provides timely and age appropriate intervention for children ages 9 to 13, charged with serious crimes, such as sexual offenses, property crimes, and assaults. Loss of this contract would mean no immediate access to age appropriate intervention, greater potential for further court involvement, a reduction in public safety, and a negative impact on families who cannot afford to pay for private treatment. Services might be available through CSA non-mandated process, however youth would probably have to wait for services based on funding. Without this early intervention, the young offender is more likely to become a chronic adult offender.
4	81-01	Juvenile/Adult Investigation and Probation Seervices	Sex Offender Treatment Services	Eliminate Service			\$ 130,000.00		\$ 130,000.00	This service provides specialized treatment for youth and families before the Court for offenses such as sexual assault, rape and sodomy. Services can be provided in the least restrictive and most cost effective method. Loss of this service means the Court will not be able to provide timely sex offender evaluations for dispositional hearings. This contract enables the Court to provide the specialized treatment this type of offender requires and that the CSB does not provide. The alternative is to request CSA funding, and possibly wait for services, based upon available funding. Sex offender treatment is not usually covered by insurance, and the majority of the families have financial limitations. Reducing treatment options for this population results in youth released into the community without appropriate services, and these offenders are at high risk to re-offend.
5	81-01	Juvenile/Adult Investigation and Probation Seervices	Supervised Visitation and Exchange Program (SVSE)	Eliminate Program	2	2.0	\$ 112,525.00	\$ 6,000.00	\$ 106,525.00	Supervised Visitation-Supervised Exchange (SVSE) provides a safe, neutral, affordable, and age appropriate setting for visitation and exchange of children in court referred cases. Families in SVSE have a history of domestic violence, sexual abuse, drug use, mental illness and/or family dispute issues. Without this program, parents and children may be denied visitation due to lack of alternatives. Children and family members may experience visitation/exchange under unsafe conditions, may become victims of domestic violence, may become emotionally traumatized, and/or be forced to observe and be caught in the middle of traumatic, potentially dangerous conflicts.

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6	81-01	Juvenile/Adult Investigation and Probation Services	Family Counseling Unit	Eliminate unit and service	7	7.0	\$ 614,865.00		\$ 614,865.00	The Family Counseling Unit (FCU) provides counseling, educational groups, and family evaluations for approximately 500 court involved families per year, the majority involved in serious custody disputes and domestic violence, in addition to coordinating the Juvenile Drug Treatment Court program. Loss of the Family Counseling Unit would have a negative impact on programs across the entire continuum of court services. Untreated family dysfunction would result in continued domestic violence. FCU would no longer be an option for diversion of children at the earliest stage of criminal behavior, and Judges would not have access to timely family evaluations. Elimination of the FCU would also mean no substance abuse education programs at the residential programs. Loss of the Juvenile Drug Treatment Court program could lead to an increase in out-of-home placements and further delinquent behavior due to untreated substance abuse.
7	81-06	Long Term Residential Care	Girls Probation House	Close facility and eliminate Program	13	13.0	\$ 842,558.00	\$ 8,648.00	\$ 833,910.00	Girls Probation House (GPH) is a 12 bed highly structured, community based residential treatment program for court-involved girls who exhibit chronic behavior and delinquent problems. It serves 25 to 30 girls and their families each year. Loss of GPH means an inability to provide residential treatment in a local community setting. Youth could be returned to their home and the community without the intensive intervention they need, and the risk of reoffending would remain high. A percentage of these girls may be placed in foster care, and some would be committed to state facilities and not receive the treatment needed to effectively address their issues. Without treatment these girls will continue high-risk behavior, and be a danger to themselves and to the community. In addition, the families and siblings of these at risk girls would no longer receive the treatment which is part of the GPH program.
8	81-06	Long Term Residential Care	Boys Probation House	Close facility and eliminate Program	17	17.0	\$ 1,204,916.00	\$ 24,135.00	\$ 1,180,781.00	Boys Probation House (BPH) is a 22 bed community based residential treatment facility for male delinquent youth placed on probation or parole. It has a therapeutic program which is highly structured and designed to reduce chronic delinquent behavior and emphasize personal responsibility. The therapeutic program also has a strong family counseling component. BPH also has a transitional living program which assists boys in becoming independent adults through employment, education, and independent living skills. BPH provides services to over 50 medium to high-risk youth each year. Loss of BPH will result in youth not receiving the intensive residential intervention necessary for significant behavior change. Family dysfunction would continue, impacting both the youth at BPH and their siblings. The risk of reoffending will remain high and public safety may be jeopardized. A percentage of these boys may be placed in foster care and some may be committed to state facilities. Youth who need a transitional living environment to prepare for independent living will not have this option and, in some cases, will be forced to live on shelters.
TOTAL REDUCTION ACHIEVED = 15 PERCENT					39	39.0	\$3,436,864	\$38,783	\$3,398,081	