

Consolidated Community Funding Pool (CCFP)



OPTION I

Program Cuts in Prevention and Ongoing
Assistance for Independent Living
(except health and housing programs)

**OPTION I - Attachment 1
Proposed Program Cuts in Prevention and
Ongoing Assistance for Independent Living
(except health and housing programs)**

PRIORITY I PREVENTION

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Annandale Safe Youth Project	Alternative House	\$50,000	\$0
Culmore Safe Youth Project	Alternative House	\$50,900	\$0
Culmore Youth Outreach Program	Alternative House	\$85,281	\$0
Hermanos y Hermanas Mayores Latino Outreach Initiative	Big Brothers/Big Sisters of the National Capital Area	\$100,000	\$0
Chantilly Mews Family Preservation Project	Black Women United for Action	\$82,483	\$0
BGCGW Fairfax Character Clubs - A Unique Approach to Out-of-School Programming	Boys & Girls Clubs of Greater Washington, Inc.	\$50,000	\$0
Virginia Ely Senior Rental Assistance Program	Catholics for Housing	\$109,250	\$109,250
Childhelp Mentoring & Tutoring Program	Childhelp Children's Center of Virginia	\$30,000	\$0
Program for Court Supervised & Other At Risk Youth	Community Mediation Services, Inc.	\$73,000	\$0
ADDRESS (Aggressive Dynamic Debt Reduction, Elimination & Savings Strategies)	Homestretch, Inc.	\$0	\$0

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Housing Counseling Case Management & Supportive Services	Housing & Community Services of Northern Virginia, Inc.	\$190,000	\$190,000
Screen Treat Educate Program	Jeanie Schmidt Free Clinic	\$75,000	\$75,000
Helping Troubled Children & Teens by Strengthening Families	Jewish Social Service Agency	\$49,000	\$0
Family & Youth Counseling for Korean Americans in Fairfax County	Korean American Family Counseling Center	\$18,500	\$0
Mental Health Resource Project for the Asian Community	Korean Community Service Center of Greater Washington	\$40,000	\$0
Prevention	Lorton Community Action Center	\$123,009	\$0
HIV Prevention Education for Youth	Northern Virginia AIDS Ministry	\$47,408	\$0
Pals Mentoring/Access Advocacy	Northern Virginia AIDS Ministry	\$20,581	\$20,581
Fairfax Accessible Medication Program	Northern Virginia Family Service	\$37,509	\$37,509
Leadership in Education, Achievement, and Diversity (L.E.A.D.)	Northern Virginia Family Service (formerly CMHS)	\$255,200	\$0
Restoring Relationships Among Youth	Northern Virginia Mediation Services	\$29,800	\$0
Herndon Enrichment Program	Reston Interfaith, Inc.	\$29,000	\$0
Educational Parent Support Groups	SCAN of Northern Virginia	\$22,000	\$0
Bilingual Housing Rehabilitation Specialist	Town of Herndon	\$0	\$0

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Youth Empowerment Leadership Program (YELP)	United Community Ministries (UCM)	\$91,000	\$0
Building for the Future	Wesley Housing Development Corporation	\$67,644	\$0
Promising Futures	Wesley Housing Development Corporation	\$41,500	\$0
Supportive Services	Wesley Housing Development Corporation	\$0	\$0
Total Original Funding for 28 projects		\$1,768,065	
Total funding for remaining 8 projects			\$432,340
Total of 20 Deleted Projects		\$1,335,725	

PRIORITY II CRISIS INTERVENTION

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Family Emergency Assistance	Annandale Christian Community for Action (ACCA)	\$65,000	\$65,000
Nutrition/Hygiene	Annandale Christian Comm. for Action (ACCA)	\$22,400	\$22,400
Victims of Violence, Exploitation & Trafficking Assistance (VVETA)	Boat People SOS, Inc.	\$77,604	\$77,604
Prevention & Intervention of Child Abuse	Childhelp Children's Center of Virginia	\$56,716	\$56,716
Emergency Needs Assistance	ECHO, Inc.	\$35,000	\$35,000
Advocating in Court for the Best Interest of Children in Crisis due to Abuse and Neglect	Fairfax Court Appointed Special Advocates (CASA), Inc.	\$203,000	\$203,000
For Immediate Sympathetic Help (Financial)	Fairfax FISH, Inc.	\$35,400	\$35,400
Emergency & Furniture Assistance	Falls Church Community Service Council, Inc.	\$56,000	\$56,000
Emergency Food	Falls Church Community Service Council, Inc.	\$18,000	\$18,000
Homeless Day Shelter	Falls Church Community Service Council, Inc.	\$20,000	\$20,000
Food for Others Fairfax	Food for Others, Inc.	\$140,000	\$140,000
Emergency Services - Keeping Families at Home	Good Shepherd Housing & Family Services	\$0	\$0
Herndon-Reston FISH	Herndon-Reston FISH, Inc.	\$70,000	\$70,000

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Legal-Aid: Access to Justice Project	Legal Services of No. Va.	\$99,907	\$99,907
Legal Aid - Asian American Domestic Violence Project	Legal Services of Northern Virginia, Inc.	\$20,000	\$20,000
Self-Sufficiency Program	Lincoln, Lewis, Vannoy	\$210,000	\$210,000
Crisis Intervention	Lorton Community Action Center	\$56,884	\$56,884
Basic Needs and Life Skills	United Community Ministries (UCM)	\$122,567	\$122,567
Emergency Services	Western Fairfax Christian Ministries	\$75,000	\$75,000
Total Original Funding for 19 projects		\$1,383,478	
Total new funding for 19 projects			\$1,383,478
Total of 19 Deleted Projects		\$0	

PRIORITY III SELF-SUFFICIENCY

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Education for Independence	ACE Foundation	\$64,500	\$64,500
Assisting Young Mothers	Alternative House	\$29,296	\$29,296
Beth El House	Beth El House, Inc.	\$20,000	\$20,000
Family Assistance Program	Bethany House of Northern Va., Inc.	\$128,975	\$128,975
Asian Youth Empowerment	Boat People SOS, Inc.	\$55,000	\$55,000
Self-Sufficiency through Self Employment	Business Development Assistance Group	\$37,500	\$37,500
Housing Counseling Training Courses I & II	Center for Housing Counseling Training	\$10,607	\$10,607
Homes for the Homeless Transitional Housing Program	Christian Relief Services, Inc.	\$0	\$0
ECDC Business 1 Program	ECDC Enterprise Development Program	\$0	\$0
Family Enrichment Services	FACETS	\$0	\$0
Homeless Intervention Services	FACETS	\$0	\$0
Pro Bono Program	Fairfax Law Foundation	\$60,000	\$60,000
Successful Start Program	Falls Church-McLean Children's Center	\$30,000	\$30,000
Family Stabilization & Self-Sufficiency	Family Preservation & Strengthening Services	\$32,000	\$32,000
Home Delivered Food & Nutritional Counseling	Food & Friends	\$10,455	\$10,455

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Residential, Aftercare & Outreach Services	Friends of Guest House, Inc	\$26,200	\$26,200
Mt. Vernon Village V (<i>CAPITAL PROJECT</i>)	Good Shepherd Housing & Family Services	\$0	\$0
Homes for the Working Poor, Disabled & Elderly	Good Shepherd Housing & Family Services	\$258,250	\$258,250
Integrated Immigrant Service Program	GRACE Ministries of the United Methodist Church	\$42,129	\$42,129
Fairfax County Family Self-Sufficiency & Prevention Program	Hispanic Committee of Virginia	\$400,000	\$400,000
Homestretch English as a Second Language	Homestretch, Inc.	\$0	\$0
Homestretch Transitional Housing	Homestretch, Inc.	\$353,033	\$353,033
Family Child Care Provider Training & Workforce Development Project	Infant/Toddler Family Day Care	\$70,000	\$70,000
Camp Shalom	Jewish Community Center of No. Va.	\$25,000	\$25,000
Immigration Legal Services	Just Neighbors Ministry, Inc.	\$69,000	\$69,000
Vocational Training for Korean Americans in Fairfax County	Korean American Association of No. Va.	\$63,424	\$63,424
KCSC Self-Sufficiency Project	Korean Comm. Service Ctr. of Greater Washington	\$73,000	\$73,000
Legal Assistance for Low Wage Immigrant Workers	Legal Aid Justice Center	\$81,900	\$81,900
Legal-Aid: Housing and Employment	Legal Services of No. Va.	\$158,000	\$158,000
Legal Aid - Families and Consumers	Legal Services of Northern Virginia, Inc.	\$407,000	\$407,000

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Legal Aid - Immigrant Law Project	Legal Services of Northern Virginia, Inc.	\$56,000	\$56,000
Adult Basic Literacy/ESOL Tutoring & Classroom Programs	Literacy Council of Northern Virginia	\$75,000	\$75,000
Self-Sufficiency	Lorton Community Action Center	\$46,195	\$46,195
Holistic Approaches to Achieving Self-Sufficiency & Independence for Individuals with Disabilities	National Rehabilitation & Rediscovery Foundation, Inc.	\$41,900	\$41,900
Newcomer Self-Sufficiency Program	Newcomer Community Service Center	\$0	\$0
Adult Health Program	Northern Virginia Family Service	\$20,000	\$20,000
Construction Training Opportunities Program	Northern Virginia Family Service	\$90,000	\$90,000
Training Futures	Northern Virginia Family Service	\$130,000	\$130,000
Community and Family Initiatives (CFI)	Northern Virginia Family Service (formerly CMHS)	\$178,367	\$178,367
Multicultural Housing Program	Northern Virginia Family Service (formerly CMHS)	\$37,515	\$37,515
Multicultural Mental Health Services	Northern Virginia Family Service (formerly CMHS)	\$143,100	\$143,100
Multilingual Information Referral and Outreach Program (MIROP)	Northern Virginia Family Service (formerly CMHS)	\$70,171	\$70,171
Fairfax Resource Mothers	Northern Virginia Urban League	\$310,083	\$310,083
NOVACO Transitional Housing for Victims of Domestic Violence	NOVACO, Inc.	\$55,000	\$55,000
American Dream Team	NVCC Educational Foundation	\$100,000	\$100,000

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
Northern Virginia Community College Restorative Dental Clinic	NVCC Educational Foundation	\$75,000	\$75,000
Challenge to Change	OAR of Fairfax County, Inc.	\$606,000	\$606,000
Pathways to Self-Sufficiency	Pathway Homes, Inc.	\$60,000	\$60,000
ESL	Progreso Hispano	\$30,000	\$30,000
Immigration & Citizenship	Progreso Hispano	\$70,000	\$70,000
PRS Project Hope	PRS, Inc.	\$83,000	\$83,000
LIFT One & LIFT Two	Residential Youth Services	\$60,000	\$60,000
Cedar Ridge Community Center Program	Reston Interfaith, Inc.	\$0	\$0
Reston Interfaith Resources for Moving Ahead Townhouse Acquisition and Rental Program <i>(CAPITAL PROJECT)</i>	Reston Interfaith Housing Corporation	\$0	\$0
Emergency & Self-Sufficiency Service Program	Reston Interfaith, Inc.	\$154,000	\$154,000
Reston Interfaith Resources for Moving Ahead Housing Management, Development & Education Program	Reston Interfaith, Inc.	\$138,720	\$138,720
Volunteer Home Repair	RPJ Housing Development Corporation of the Nat'l Capital Area	\$83,000	\$83,000
Older Job Seeker Assistance	Senior Employment Resources	\$30,000	\$30,000

Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
TEC 2000	Service Source	\$72,000	\$72,000
SPARC Day Program	Specially Adapted Resource Clubs (SPARC)	\$80,000	\$80,000
Bryant Early Learning (BEL) Center	United Community Ministries (UCM)	\$85,217	\$85,217
Workforce Development Center (WDC)	United Community Ministries (UCM)	\$133,695	\$133,695
Total Original award for 62 projects		\$5,619,232	\$5,619,232
No change in award to 62 Projects			

PRIORITY IV ONGOING ASSISTANCE FOR INDEPENDENT LIVING			
Program Name	Organization	Original FY 2009 General Fund Award Amount	New FY 2010 General Fund Award Amount
APD Housing Administration	Alliance for the Physically Disabled, Inc.	\$50,000	\$0
Ongoing Assistance for Independent Living	Lorton Community Action Center	\$5,850	\$0
Expanding Supportive Housing for Homeless Families <i>(CAPITAL PROJECT)</i>	New Hope Housing, Inc.	\$0	\$0
Housing First for Homeless Women <i>(CAPITAL PROJECT)</i>	New Hope Housing, Inc.	\$0	\$0
Transportation Services	Northern Virginia AIDS Ministry	\$22,562	\$0
Northern Virginia Dental Clinic	Northern Virginia Dental Clinic, Inc.	\$96,000	\$96,000
Affordable Rental & Supportive Housing Program Administration	RPJ Housing Development Corporation of the Nat'l Capital Area	\$25,500	\$0
Transitional & Supportive Housing Program <i>(CAPITAL PROJECT)</i>	RPJ Housing Development Corporation of the Nat'l Capital Area	\$0	\$0
Original Award amount for 8 programs		\$199,912	
New award amount for 4 programs		\$96,000	\$96,000
4 Projects Deleted		\$103,912	