



## Response to Questions on the FY 2010 Advertised Budget Plan

**Request By:** Supervisor McKay

**Question:** What does the County spend on affordable housing programs in addition to Fund 319, The Penny for Affordable Housing? How much funding does the County get from state and federal sources for affordable housing?

**Response:** In FY 2008, through a combination of federal and County funding, a total of \$106,500,621 was invested in affordable housing programs as shown in the table below:

Funding Source	Funding Type	Income Limits	FY 2008 Actuals	Programs/Activities Supported
Fund 141, Elderly Housing	County	Varies by property	\$3,839,530	Independent elderly housing in the Fairfax County Rental Program; Supportive Housing
Fund 142, CDBG	Federal	Up to 80% AMI	11,899,554	Affordable Housing Preservation, Home Repair for the Elderly, Home Improvement Loan Program, First-Time Homebuyers Program, Consolidated Community Funding Pool projects (also funds Section 108 loan repayments, rehabilitation of FCRHA properties)
Fund 143, Homeowner and Business Loan Programs	County	Varies by program	7,921,064	First-Time Homebuyer Program, Home Improvement Loan Program (also provides revolving acquisition funds for ADU and Moderate Income Direct Sales programs, business loans)
Fund 144, Housing Trust Fund	County, Federal	Up to 120% AMI	9,102,080	Affordable Housing Preservation
Fund 145, HOME Investment Partnership Grants	Federal	Up to 70% AMI	8,477,828	Affordable Housing Preservation, Home Equity Loan Program, Tenant Based Rental Assistance (TBRA) – Elderly, TBRA – Partnership for Permanent Housing
Fund 319, The Penny for Affordable Housing	County	Up to 120% AMI	26,190,052	Affordable Housing Preservation
Fund 941, Fairfax County Rental Program	FCRHA	Up to 80% AMI, depending on property	4,576,674	Fairfax County Rental Program
Fund 966, Section 8	Federal	Up to the national median income of \$60,000 for a family of four (or approximately 63.5% of the Fairfax County AMI)	41,397,582	Housing Choice Voucher program
Fund 967, Public Housing Program Projects Under Management	Federal	Up to 80% AMI	7,056,383	Public Housing
Fund 969 Public Housing Program Projects Under Modernization	Federal	Up to 80% AMI	3,880,033	Public Housing
Housing General Fund and Fund 940, FCRHA General Operating	County	Varies by program	246,240	First Time Homebuyer Program, ADU Rental Program
<b>Total Allocations</b>			<b>\$124,587,399</b>	
<i>Less other investments</i>			<i>(18,086,399)</i>	Includes revolving fund for resale of First-Time Homebuyer Program units and community development activities.
<b>FY 2008 Affordable Housing Program Investment</b>			<b>\$106,500,621</b>	