



Response to Questions on the FY 2010 Advertised Budget Plan

Request By: Supervisor Foust

Question: Please provide a list of the 524 positions recommended for reduction. Also provide the subset of these 524 that are management/administrative level positions.

Response: The attached list of position reductions is presented by agency and specific service reduction. The first section contains all positions in administrative agencies as well as those positions in direct service agencies that perform a primarily management or administrative function.

Summary of Position Changes

FY 2010 Position Actions Total Change - 524 Regular Merit Positions

<u>Type of Position</u>	<u>Agency</u>	<u>Explanation</u>	<u># of Positions</u>
ABOLISHMENTS			(524)
Management/Administrative			(146)
	Administration for Human Services	Community organization payments for Family Services contracts	(1)
	Administration for Human Services	Community and Recreation Services support	(1)
	Administration for Human Services	Emergency response planning and monitoring	(1)
	Administration for Human Services	Human resource support for Community and Recreation Services	(1)
	Administration for Human Services	Procurement card reconciliation and audit	(1)
	Administration for Human Services	Financial and administrative support at South County and Mt Vernon Mental Health Center sites	(1)
	Administration for Human Services	Training specialist	(1)
	Administration for Human Services	Licensure and insurance	(1)
	Administration for Human Services	Budget and contract management support for Community Services Board	(1)
	Administration for Human Services	Information technology	(2)
	Administration for Human Services	Comprehensive Services Act support	(1)
	Administration for Human Services	Contract management support for Juvenile and Domestic Relations District Court and Family Services	(1)
	Administration for Human Services	Contract management support for the Consolidated Community Funding Pool and CSA	(1)
	Administration for Human Services	Grants management support for Family Services	(1)
	Administration for Human Services	Contracts management support	(1)
	Board of Supervisors/Clerk to the Board	Receptionist	(1)
	Circuit Court	Law clerk oversight	(1)
	Circuit Court	Training specialist	(1)
	Circuit Court	Administrative support for judges	(2)
	Community and Recreation Services	Technology and program development support	(3)
	County Attorney	Administrative support	(1)
	County Attorney	Tax collection support	(1)
	County Attorney	Tax collection attorney	(1)
	County Attorney	Tax collection paralegals	(3)
	County Executive	Energy Coordinator and Management Analyst	(2)
	County Executive	Language Coordinator	(1)
	County Executive/Internal Audit	Auditor	(1)
	County Executive/Public-Private Partnerships	Fiscal Administrator and administrative support	(2)
	Document Services	Print Shop	(4)
	Facilities Management	Material and supply acquisition	(1)
	Facilities Management	Capital and utility support	(2)
	Facilities Management	Property management	(1)
	Family Services	Special project support	(1)
	Family Services	Receptionist	(1)
	Finance	Administrative support	(1)
	Finance	Decreased automation efficiencies	(1)
	Finance	Technical systems support	(1)
	Finance	Electronic payment conversion	(1)
	Finance	Financial compliance	(1)
	Finance	Travel accounting	(1)

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	Finance	Deputy Director	(1)
	Fire and Rescue	Emergency Medical Services support	(1)
	Fire and Rescue	Special Projects/Legislation	(1)
	Fire and Rescue	Photographer	(1)
	Fire and Rescue	Consolidate Equal Employment Opportunity and Women's Program offices	(2)
	Fire and Rescue	Volunteer liaison	(1)
	Fire and Rescue	Public information support	(2)
	General District Court	Volunteer coordinator for pretrial services	(1)
	Housing and Community Development	Division Director	(1)
	Housing and Community Development	Transfer accounts receivable support to Public Housing, a non-appropriated fund	(1)
	Housing and Community Development	Information technology	(4)
	Human Resources	Assistant Director	(1)
	Human Resources	Human Resources Central	(1)
	Human Resources	Compensation and workforce planning	(1)
	Human Rights and Equity Programs	Leadership position	(1)
	Human Rights and Equity Programs	Administrative support	(1)
	Human Rights and Equity Programs	Education and outreach	(1)
	Human Rights and Equity Programs	Investigation and training	(1)
	Information Technology	Business Applications Resources	(1)
	Information Technology	Information security	(1)
	Information Technology	Technology strategy	(1)
	Information Technology	Data center	(2)
	Information Technology	Wireless network	(1)
	Information Technology	End-user information technology service management	(2)
	Management and Budget	Mandates and legislative analysis	(2)
	Planning and Zoning	Merger with Planning Commission	6
	Planning Commission	Merger with Planning and Zoning	(8)
	Purchasing and Supply Management	Health Department support	(1)
	Purchasing and Supply Management	Vendor relations	(2)
	Purchasing and Supply Management	Purchasing support	(1)
	Purchasing and Supply Management	Emergency management	(1)
	Risk Management	Risk analysis	(1)
	Sheriff	Training	(1)
	Systems Management for Human Services	Geographic Information System Support Services	(1)
	Systems Management for Human Services	Redesign and service integration project	(1)
	Systems Management for Human Services	Internet-based resource management	(1)
	Systems Management for Human Services	Specialized statistical and survey research capacity	(1)
	Tax Administration	Revenue collection	(1)
	Tax Administration	Outsourcing delinquent personal property and Business, Professional and Occupational License taxes collection	(12)
	Tax Administration	Personal property support	(1)
	Tax Administration	Information technology	(3)
	Tax Administration	Outsourcing delinquent parking ticket collection	(4)
	Tax Administration	Telephone customer service	(13)

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Tax Administration		Assistant Real Estate Director	(1)
Tax Administration		Cashier counter	(6)
Technology Infrastructure Services		Regional program support	(1)
Technology Infrastructure Services		Information Technology voice telecommunications	(2)
Transportation		Administrative support	(1)
Vehicle Services		Mechanics	(3)

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Direct Service Provision			(378)
Cable Communications		Consumer specialist transferred from the General Fund	1
Cable Communications and Consumer Protection		Consumer specialist and funding transferred to Cable Communication Fund	(1)
Cable Communications and Consumer Protection		Consumer affairs	(1)
Cable Communications and Consumer Protection		Gift and Publication Sales Center	(2)
Capital Facilities		Streetlight program	(1)
Capital Facilities		Building design and construction management	(4)
Community and Recreation Services		Facility use support	(1)
Community and Recreation Services		Willston Multicultural Center support	(1)
Community and Recreation Services		Teen center regional programming	(1)
Community and Recreation Services		Close Groveton Senior Center	(1)
Community and Recreation Services		Close David R. Pinn Community Center and Wakefield Senior Center	(3)
Community Services Board		Mental Health outpatient and case management services	(2)
Community Services Board		Alcohol and Drug Services outpatient services at the North County Human Services Center	(3)
Community Services Board		Close Western Fairfax Outpatient Clinic Site	(7)
Community Services Board		Eliminate Diversion to Detoxification Program	(4)
Community Services Board		Leadership and Resiliency Program	(2)
Community Services Board		Forensic Mental Health and Alcohol and Drug Services at the Adult Detention Center	(5)
Community Services Board		Assessment and referral	(3)
Community Services Board		Alcohol and Drug Services outpatient services in Falls Church	(4)
Community Services Board		Eliminate consumer housing development, service site planning, centralized leasing and resource development	(4)
Community Services Board		Homeless services	(9)
Community Services Board		Close eight residential substance abuse and co-occurring treatment beds	(3)
Community Services Board		Eliminate transitional therapeutic apartment program	(3)
Community Services Board		Eliminate residential treatment program for women	(5)
Emergency Management		Eliminate Watch Center	(5)
Family Services		Child protective services hotline	(1)
Family Services		Prevention programs financial support	(1)
Family Services		Prevention services	(1)
Family Services		Foster care and adoption case work	(2)
Family Services		Head Start	(2)
Family Services		Victim Assistance Network	(1)
Family Services		Child abuse and neglect	(1)
Family Services		Be-Friend a Parent Program	(1)
Family Services		Foster care and adoption case work	(2)
Family Services		Family Preservation services	(2)
Fire and Rescue		Eliminate Peer Fitness Program	(1)
Fire and Rescue		Patient Advocate	(1)
Fire and Rescue		Capital project coordination	(1)
Fire and Rescue		Emergency Medical Services Regulatory	(1)

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	Fire and Rescue	Eliminate Relief Battalion Management team	(6)
	Fire and Rescue	Safety Battalion Chief	(1)
	Fire and Rescue	Second Safety Officer	(4)
	Fire and Rescue	Eliminate Life Safety Education Program	(1)
	Fire and Rescue	Emergency Medical Services battalion Chief	(2)
	Fire and Rescue	Tanker drivers	(12)
	Fire and Rescue	Eliminate four Basic Life Support Units	(24)
	Fire and Rescue	Eliminate two Heavy Rescue Companies	(24)
	Fire and Rescue	Special operations	(12)
	Health	Close Annandale Adult Day Health Care Center	(9)
	Health	Eliminate environmental hazards investigation program	(2)
	Health	Eliminate air pollution control program	(4)
	Housing and Community Development	Transfer of maintenance positions and funding requirements to the Fairfax County Rental Program, a non-appropriated fund	(2)
	Juvenile and Domestic Relations District Court	Eliminate Supervised Visitation and Exchange Program	(2)
	Juvenile and Domestic Relations District Court	Eliminate Family Counseling Unit	(7)
	Library	Community library hours	(32)
	Park Authority	Trail outreach and development	(1)
	Park Authority	CLEMYJONTRI and Turner Farm Parks staffing	(1)
	Park Authority	Custodial services at Frying Pan, Hidden Oaks, Hidden Pond and Colvin Run Mill Parks	(2)
	Park Authority	Cultural resource support	(1)
	Park Authority	Lake Accotink, Burke Lake, and Lake Fairfax staff support	(11)
	Park Authority	Resource management	(8)
	Park Authority	Landscape services	(3)
	Park Authority	Centralized grounds maintenance	(3)
	Park Authority	Area grounds maintenance	(2)
	Planning and Zoning	Rezoning and special exceptions	(1)
	Planning and Zoning	Sidewalks and trails	(1)
	Planning and Zoning	Property maintenance	(2)
	Planning and Zoning	Planning and policy	(1)
	Planning and Zoning	Zoning evaluation support	(1)
	Planning and Zoning	Plan processing delay	(3)
	Planning and Zoning	Planning studies	(1)
	Planning and Zoning	Property maintenance	(2)
	Planning and Zoning	Processing delay	(2)
	Police	Eliminate deer and geese management programs	(1)
	Police	Information Technology Captain	(1)
	Police	Inspection Division Commander	(1)
	Police	Eliminate Cadet Program	(9)
	Police	Eliminate Marine Unit	(2)
	Police	Eliminate Office of Research and Support	(3)
	Police	Eliminate School Education Officers	(8)
	Police	Eliminate Police Liaison Commanders Program	(5)
	Police	Eliminate Crime Solvers Program	(1)
	Police	Eliminate Traffic Safety Program	(5)
	Police	Reduce Victim Services Section	(3)
	Police	Eliminate Sexual Predator Enforcement and Detection Team	(4)
	Police	Reduce Crime Prevention Officer Program by half	(8)

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Police		Eliminate Motor Carrier Safety Program	(4)
Police		Eliminate Shopping Center Officers at Tyson's, Fair Oaks and Springfield	(6)
Police		Reduce School Resource Officers program by half	(28)
Sheriff		Close Satellite Intake Centers at the Mount Vernon and Mason District Stations	(6)
Transportation		Transportation Demand Management	(1)