

Response to Questions on the FY 2010 County Lines of Business & Schools Program Review Processes Public Process - Fall 2008

Request By: Supervisor Hudgins

Question: If all the Fairfax-Falls Church Community Services Board's (CSB) proposed reductions are taken, what potential impact will there be to other County agencies? And, how will the CSB work with the community to find service alternatives?

Response: If the proposed reduction options are implemented, there are potential spillover effects that will likely impact other County agencies. Of particular significance is the likely impact and increased service demands on other County and private agencies involved in transportation, public safety, judiciary, healthcare/emergency room, education and housing/homeless services.

The CSB will continue to work with and collaborate with other community agencies to address the needs of the estimated 7,174 consumers that may be affected by these proposed reductions by providing transition and technical assistance to all affected parties to the greatest extent possible. For example, the CSB will assist the transition process of transferring Medicaid FASTRAN riders to other Medicaid transportation providers by centrally coordinating and phasing-in those transfers in a planned and organized manner over time. Despite shrinking resources, for all CSB service areas proposed for reduction, increasingly intensive and effective management of wait lists, referrals, transition processes and communications both internally and with partner organizations will be emphasized and become ever more important. Management strategies focusing on the delivery of efficient and effective patient service will be utilized to improve the potential movement of persons on waiting lists into services.

The following table indicates the County agencies or programs that will be affected by full implementation of CSB's proposed reduction options. LOB reduction options not included in the table, impact CSB only and do not affect additional County agencies.

Agency Priority Order	Reduction Options	Reduction Amount	Consumer Impact	Other County Agencies affected	Geographic Impact (location)
1	Eliminate Purchase of FASTRAN Services for ID/MR Medicaid Recipients	\$2,467,959	303	DCRS, FASTRAN user agencies	Countywide
2	Eliminate Purchase of FASTRAN Services for MH Medicaid Recipients	\$289,000	31	DCRS, FASTRAN user agencies	Countywide
3	Reduce Purchase of Attendant Services as Part of FASTRAN Reduction	\$523,875	42	DCRS	Countywide
4	Eliminate Purchase of Out-of-Zone Non-Medicaid FASTRAN Services	\$335,950	39	Metro Access	Countywide
7	Reduction in Purchase of Contracted Individual Supported Employment Services for 85 individuals	\$125,000	85	DCRS, FASTRAN user agencies, Metro Access	Countywide
11	Close Western Fairfax (Chantilly) Outpatient Clinic Site	\$834,284	501	Referrals in Western Fairfax County	West County
12	Eliminate Diversion to Detox Program	\$215,000	750	Police Dept, Office of the Sheriff, shelters, On Our Own of Fairfax	Countywide
13	Reductions in Psychotropic Medications and Psychiatric Staffing Levels	\$442,196	170	Office of the Sheriff	Countywide
14	Reduce Leadership and Resiliency Program in 4 High Schools	\$165,651	100	FCPS	4 High Schools TBD
15	Reduce Forensic MH and ADS Services at Adult Detention Center	\$387,641	1,450	Office of the Sheriff	Adult Detention Center
18	Eliminate Consumer Housing Development, Service Site Planning, Centralized Leasing Operations, Resource Development, and Funds for Residential Repairs	\$602,179	1,000	DPWES, DHCD, FMD, DAHS, CSB vendors	Countywide
20	Reduce CSB Homeless Services	\$673,819	468	Ten Year Plan to End Homelessness, DFS	Countywide
21	Eliminate MH Youth Outpatient Treatment Contract and Reduce CSB Youth Staff	\$817,088	700	CSA	Countywide
24	Close 8 Residential Substance Abuse and Co-Occurring Treatment Beds	\$210,203	31	Courts	(West County)
25	Eliminate Transitional Therapeutic Apartment Program Supervised Services	\$207,468	64	DHCD	Countywide
26	Reduce Mental Health Mobile and Emergency Response	\$296,822	328	Police Dept.	Countywide
27	Eliminate Residential Treatment Program for Women	\$571,310	21	Ten Year Plan to End Homelessness	(South County)
29	Close Crossroads Adult Substance Abuse Residential Treatment Program (62 beds)	\$1,766,726	154	Courts, Ten Year Plan to End Homelessness	(South County)