



## Response to Questions on the FY 2010 County Lines of Business & Schools Program Review Processes Public Process - Fall 2008

**Request By:** Supervisor Foust

**Question:** Provide information on how the Fairfax-Falls Church Community Services Board's (CSB) proposed reductions will impact how much each of its vendors will receive in funding.

**Response:** As described during CSB's LOB presentation to the Board of Supervisors on November 14, 2008, the proposed reduction options affecting contractors total \$2,868,819, or just under 18 percent of CSB's total LOB reduction target of \$16,207,197. For reductions in services provided by multiple contractors, the impact on any particular vendor will be dependent upon the specific number of individuals on their caseloads that will no longer be served due to the proposed reductions.

Agency Priority Order	LOB	Reduction Description	Consumer Impact	Total Reduction Amount	Potential Contractor(s) Affected	Total Contractor Dollar Amounts
7	106-13 MR Day Support and Vocational Services	Partial Reduction in Purchase of Contracted Individual Supported Employment Services for 85 Individuals	85	\$125,000	<ul style="list-style-type: none"> <li>● Central Fairfax Services, Inc.</li> <li>● Didlake, Inc.</li> <li>● ICON Community Services, Inc.</li> <li>● Job Discovery, Inc.</li> <li>● PRS, Inc.</li> <li>● MVLE, Inc.</li> <li>● ServiceSource, Inc.</li> <li>● Sheltered Occupational Center (SOC) of Northern VA</li> <li>● St. John's Community Services</li> </ul>	<b>\$125,000</b>
8	106-13 MR Day Support and Vocational Services	Reduction in Purchase of Sheltered and Group Supported Employment Services (and associated FASTRAN services) for 41 Individuals	41	\$1,011,219	<ul style="list-style-type: none"> <li>● Central Fairfax Services, Inc.</li> <li>● Didlake, Inc.</li> <li>● Every Citizen Has Opportunities (ECHO), Inc.</li> <li>● E-Tron Systems</li> <li>● ICON Community Services, Inc.</li> <li>● Job Discovery, Inc.</li> <li>● MVLE, Inc.</li> <li>● ServiceSource, Inc.</li> <li>● Sheltered Occupational Center (SOC) of Northern VA</li> <li>● St. John's Community Services</li> <li>● Woods School</li> </ul>	<b>\$705,082</b>

Agency Priority Order	LOB	Reduction Description	Consumer Impact	Total Reduction Amount	Potential Contractor(s) Affected	Total Contractor Dollar Amounts
10	106-17 CSB Emergency, Crisis and Detoxification Services	Eliminate Hospital-Based Medical Detoxification Services	80	\$182,000	<ul style="list-style-type: none"> <li>Inova Comprehensive Addiction Treatment Services</li> <li>Prince William Hospital - CPAT</li> </ul>	<b>\$182,000</b>
19	106-13 MR Day Support and Vocational Services	Reduction in Purchase of Developmental Day Services (and associated FASTRAN services) for 16 Individuals	16	\$643,793	<ul style="list-style-type: none"> <li>Central Fairfax Services, Inc.</li> <li>Chimes</li> <li>Didlake, Inc.</li> <li>Every Citizen Has Opportunities (ECHO), Inc.</li> <li>Job Discovery, Inc.</li> <li>MVLE, Inc.</li> <li>ServiceSource, Inc.</li> <li>St. Coletta of Greater Washington, Inc.</li> <li>St. John's Community Services</li> </ul>	<b>\$466,142</b>
21	106-05 Youth and Family Mental Health Services	Eliminate MH Youth Outpatient Treatment Contract and Reduce CSB Youth Staff	700	\$817,088	<ul style="list-style-type: none"> <li>Family Preservation Services, Inc.</li> </ul>	<b>\$667,615</b>
22	106-03 Mental Health Adult and Family	Eliminate Psychosocial Day Support Contract at Reston/Faraday Site	71	\$330,000	<ul style="list-style-type: none"> <li>PRS, Inc.</li> </ul>	<b>\$330,000</b>
30	106-15 Early Intervention for Infants and Toddlers	Reduction in Purchase of Therapeutic Intervention Services	93	\$392,980	<ul style="list-style-type: none"> <li>Chesapeake Children's Therapy Center, LLC</li> <li>Therapy 4 Kids, LLC</li> </ul>	<b>\$392,980</b>

**Total Contractor Amount**      **\$2,868,819**  
**Total Reduction for CSB**      **\$16,207,197**  
**Percent of Total Proposed CSB Reduction Amount**      **17.7%**