

## Response to Questions on the FY 2010 County's Line of Business & Schools Program Review Processes Fall 2008

**Request By:** Supervisor Herrity

**Question:** Provide the Land Development Services (LDS) workload data (Slide 14) from FY 2007 through FY 2009.

**Response:** Land Development Services is responsible for protecting the environment and the health, safety and welfare of the citizens of Fairfax County through regulating development and land disturbance activities. This is accomplished through issuing a multitude of different types of site and building permits. The table below shows current trends in the numbers of permits issued in the main permit categories. As can be seen, the drop in activity from FY 2007 to FY 2008 varies across the different categories from significant drops in residential permits and inspections to smaller drops in new commercial work and relatively level work load in commercial alterations. From FY 2008 to FY 2009, the trends show a leveling out across the majority of the categories (note: the spike in new single family permits is partially due to a new code adoption and builders renewing master file plans). An annualized equivalent of the FY 2009 data is provided by multiplying the four months of data by three for comparative purposes. LDS will be monitoring these numbers throughout the year to make necessary adjustments.

<u>Workload</u>	<u>Actual FY 2007</u>	<u>Actual FY 2008</u>	<u>FY 2009 (Jul- Oct)/ Annual Equivalent</u>
Site Construction Plan Reviews	5,463	4,735	1,525 / 4,575
Infill Lot Plan Reviews	1,032	858	269 / 807
New Single Family Buildings (initial reviews)	1,559	1,169	588 / 1,764
Alterations & Additions to Single Family (initial reviews)	6,112	5,453	1,893 / 5,679
New Commercial Buildings (initial reviews)	655	516	164 / 492
Alterations & Additions to Commercial Buildings (initial reviews)	8,038	7,928	2,751 / 8,253
Commercial Inspections	58,728	53,834	18,067 / 54,201
Residential Inspections	108,384	84,453	30,687 / 92,061