



Response to Questions on the FY 2010 County's Line of Business & Schools Program Review Processes Fall 2008

Request By: Supervisor McKay

Question: How will the transfer of funding of positions in the Department of Housing and Community Development (HCD) (i.e., from County General Fund to FCRHA-supported funds) impact service delivery?

Response: HCD is transferring three positions from the County General Fund to FCRHA-supported funds. In order to accommodate the increased salary expense in the FCRHA-supported fund, HCD is eliminating two vacant positions in the FCRHA funds.

The first position to be eliminated is a vacant position in Fund 967, Public Housing Projects Under Management. Elimination of this position will not severely impact the delivery of services within the Public Housing program since it was part of a workforce plan to deploy the position for other purposes. HCD is transferring an Administrative Assistant III merit position to Fund 967. This position provides accounts receivable support for the Public Housing program and funding the position under the Public Housing program is appropriate.

The second position to be eliminated is in Fund 941, Fairfax County Rental Program. HCD is transferring a General Building Maintenance Worker from the General Fund to Fund 941 since this position provides maintenance support for the rental program properties. This position will carry out the same work but will be funded from a new source.