



## Response to Questions on the FY 2010 Advertised Budget Plan

**Request By:** Supervisor Cook

**Answered By:** Fairfax County Public Schools Department of Financial Services and Office of the Assistant Superintendent of Human Resources

**Question:** How many Assistant Principals are proposed for reduction in the FY 2010 FCPS Advertised Budget? What percent of the overall total of Assistant Principals does that number reflect?

**Response:** Response provided by Fairfax County Public Schools:

In FY 2009, there are a total of 365.0 Assistant Principal (AP) positions. Membership growth and two new schools require the addition of 12.0 APs for FY 2010. A reduction of 23.0 APs (from 377.0 to 354.0) is included in the FY 2010 FCPS Advertised Budget and represents a 6.1 percent decrease. The chart below shows the AP reduction by school level.

<b>Assistant Principal Reduction By School Level</b>			
	<b>FY 2009 Approved Plus Membership Growth</b>	<b>FY2010 Reduction Number</b>	<b>FY2010 Reduction Percentage</b>
Elementary	166	-4	-2.40%
Middle	52	0	0.00%
High	127	-19	-15.00%
Alternative and Special Education	32	0	0.00%
<b>Total</b>	<b>377</b>	<b>-23</b>	<b>-6.10%</b>