



Response to Questions on the FY 2010 Advertised Budget Plan

Request By: Supervisor Cook

Question: What cuts are not being made and what additional maintenance is being added as a result of the Athletic Services Fee increase?

Response: The following proposed reductions would be restored as a result of the proposed increases in athletic services fees:

- ✓ \$195,000 for the elimination of the Sports Officials Subsidy program,
- ✓ \$100,000 for the elimination of the Youth Sports Scholarship program,
- ✓ \$125,000 for a reduction in the Walk-On Prevention program,
- ✓ \$84,522 for the elimination of centralized contract management for school field maintenance,
- ✓ \$40,000 for a reduction in the provision of port-a-jons at park fields, and
- ✓ \$333,130 for a reduction in General Fund support for existing programs and services.

The following is the additional funding necessary to maintain current maintenance service levels:

- ✓ \$219,616 for maintenance on Fairfax County Park Authority athletic fields.