

Response to Questions on the FY 2010 County Lines of Business & Schools Program Review Processes Fall 2008

Request By: Supervisor Gross

Question: Please provide the number of miles driven annually by County vehicles.

Response: The following table provided by the Department of Vehicle Services (DVS) summarizes the miles driven during FY 2008. It is important to note that this table does not reflect mileage from Connector buses (Department of Transportation), rental vehicles (miscellaneous agencies), and most undercover vehicles (Police Department). Connector buses and rental vehicles are not maintained by DVS.

Of the 60.2 million miles driven, 24.2 million, or over 40 percent, were driven by the Schools, and 21.9 million, or over 36 percent were driven by public safety agencies.

Number	Agency	FY08 Mileage
02	County Executive	19,560
04	Cable and Consumer Protection	146,589
08	Facilities Management Department	899,986
10	Vehicle Services	634,840
12	Purchasing and Supply Management	72,189
16	Economic Development Authority	6,209
17	County Attorney	19,177
22	Construction Management	197,006
24	Wastewater Collection	837,843
27	Wastewater Treatment	101,417
28	Utilities Management and Design	30,605
29	Maintenance and Stormwater Management	531,420
31	Land Development	1,170,438
35	Planning and Zoning	184,157
38	Housing	530,716
40	Transportation	339,033
43	Wastewater Planning and Monitoring	15,381
45	Solid Waste Disposal	1,677,187
46	Solid Waste Collection and Recycling	982,341
49	McLean Community Center	4,534
50	Community and Recreation Services	2,601,039
51	Park Authority	1,384,188
52	Public Libraries	7,514
60	Schools	24,151,550
67	Family Services	632,258
68	Human Services Administration	45,963
70	Information Technology	86,192
71	Health Department	224,022
74	CSB – Mental Health	299,196
75	CSB – Mental Retardation	150,902
76	CSB – Alcohol and Drug Services	163,220
80	Circuit Court	1,869
81	Juvenile Court	116,320

Number	Agency	FY08 Mileage
90	Police	16,429,818
91	Sheriff	1,404,617
92	Fire and Rescue	4,003,692
93	Emergency Management	23,527
95	Public Safety Communications	46,183
	Other	6,636
TOTAL		60,179,334