



## **Response to Questions on the FY 2010 County's Line of Business & Schools Program Review Processes Fall 2008**

**Request By:** Supervisor Frey

**Question:** The Fairfax County Public Library has proposed reducing library branch maintenance funding by two-thirds or \$79,990. What does this mean?

**Response:** As part of the FY 2010 Lines of Business Review, the Fairfax County Public Library proposed reducing the Operating Expenses budget by \$310,000. This includes a \$79,990 reduction in branch maintenance funding and a \$230,010 reduction in other Operating Expenses which includes eliminating on-line tutoring, reducing the printing and marketing of programs and services, reducing funding for preprocessing of new materials and reducing training opportunities for staff. The branch maintenance budget addresses maintenance issues that are not provided by the County's Facilities Management Department (FMD). Examples of this maintenance include lock changes, reconfiguring shelving, additional restroom cleaning services above what is provided by FMD, signage and lighting improvements. The proposed two-thirds branch maintenance reduction of \$79,990 would be managed by developing a stricter prioritization of project requests and would require the approval of the Library management team.