FUND STATEMENT

Fund 81500, Housing Grants

	FY 2012 Estimate	FY 2012 Actual	Increase (Decrease) (Col. 2-1)	FY 2013 Adopted Budget Plan	FY 2013 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Revenue:						
ROSS Grant	$472,683	$229,834	($242,849)	$0	$242,849	$242,849
Total Revenue	$472,683	$229,834	($242,849)	$0	$242,849	$242,849
Total Available	**$472,683**	**$229,834**	**($242,849)**	**$0**	**$242,849**	**$242,849**
Expenditures:						
ROSS Grant	$472,683	$229,834	($242,849)	$0	$242,849	$242,849
Total Expenditures	$472,683	$229,834	($242,849)	$0	$242,849	$242,849
Total Disbursements	**$472,683**	**$229,834**	**($242,849)**	**$0**	**$242,849**	**$242,849**
Ending Balance	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**