

FY 2012 Carryover Summary of Capital Projects

Fund 30030, Library Construction

Project	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
5G25-009-000 Fund Contingency	\$0.00	\$0	\$940,704.87	\$0.00	\$940,704.87
5G25-010-000 Oakton Community Library-FCPL	\$9,441.84	\$0	\$558.16	\$0.00	\$558.16
5G25-011-000 Library Feasibility Studies	\$31,328.16	\$0	\$368,596.98	\$0.00	\$368,596.98
LB-000001 Burke Centre Community Library	\$22,296.54	\$0	\$176,257.88	(\$176,257.88)	\$0.00
LB-000002 Oakton Community Library-OCF	\$55,025.61	\$0	\$305,953.96	\$0.00	\$305,953.96
LB-000003 Thomas Jefferson Community Library	\$21,717.77	\$0	\$114,121.60	\$0.00	\$114,121.60
LB-000004 Richard Byrd Community Library	\$6,144.30	\$0	\$166,661.82	(\$166,661.82)	\$0.00
LB-000005 Dolley Madison Community Library	\$352,990.90	\$0	\$4,567,970.02	\$0.00	\$4,567,970.02
LB-000006 Martha Washington Community Library	\$2,900.53	\$0	\$252,744.98	(\$252,744.98)	\$0.00
LB-000007 Woodrow Wilson Community Library	\$121,525.32	\$0	\$6,355,569.61	\$595,664.68	\$6,951,234.29
Total:	\$623,370.97	\$0	\$13,249,139.88	\$0.00	\$13,249,139.88