

FY 2012 Carryover Summary of Capital Projects

Fund 30040, Contributed Roadway Improvement

Project	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G40-031-000 Fairfax Center Developer Contributions	\$17,076.46	\$0	\$4,960,254.94	\$55,689.03	\$5,015,943.97
2G40-032-000 Centreville Developer Contributions	\$0.00	\$0	\$907,963.78	\$1,038.00	\$909,001.78
2G40-033-000 Route 29 Widening	\$80,201.30	\$0	\$454,803.01	\$58,587.00	\$513,390.01
2G40-034-000 Countywide Developer Contributions	\$36,545.51	\$0	\$16,948,525.99	\$19,412.00	\$16,967,937.99
2G40-035-000 Tysons Corner Developer Contributions	\$0.00	\$0	\$13,115,159.63	\$14,989.00	\$13,130,148.63
2G40-037-000 Job Access/Reverse Commute	\$46,730.21	\$0	\$523,887.28	\$7,770.00	\$531,657.28
2G40-038-000 Tysons Corner Grid Concept	\$783,995.95	\$0	\$1,716,004.05	\$0.00	\$1,716,004.05
2G40-039-000 Tysons Circulator Feasibility Study	\$296,357.86	\$0	\$162,219.29	\$0.00	\$162,219.29
2G40-040-000 Tysons Metrorail Access Management	\$0.00	\$0	\$315,777.50	\$0.00	\$315,777.50
Total:	\$1,260,907.29	\$0	\$39,104,595.47	\$157,485.03	\$39,262,080.50