

FY 2012 Carryover Summary of Capital Projects

Fund 30060, Pedestrian Walkway Improvements

Project	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G25-009-000 Transportation Inventory Assessment (TIA)	\$0.00	\$200,000	\$200,000.00	\$0.00	\$200,000.00
2G25-057-000 Emergency Maintenance Of Existing Trails	\$57,840.55	\$100,000	\$194,577.25	\$0.00	\$194,577.25
2G25-058-000 Richmond Highway Transp. Initiatives (RHTI)	\$3,498.40	\$0	\$947,321.83	\$0.00	\$947,321.83
2G25-059-000 Fund Contingency	\$0.00	\$0	\$6,219.00	\$0.00	\$6,219.00
ST-000022 Plaza America Pedestrian Improvements	\$6,015.75	\$0	\$247,180.88	\$0.00	\$247,180.88
ST-000023 Braddock District Walkways	\$0.00	\$0	\$45,978.84	\$0.00	\$45,978.84
ST-000024 Dranesville District Walkways	\$25,687.39	\$0	\$791,195.55	\$445,437.00	\$1,236,632.55
ST-000025 Hunter Mill District Walkways	\$243,694.47	\$0	\$6,375.53	\$0.00	\$6,375.53
ST-000026 Lee District Walkways	\$0.00	\$0	\$77,924.58	\$0.00	\$77,924.58
ST-000027 Mason District Walkways	\$740.40	\$0	\$67,162.08	\$0.00	\$67,162.08
ST-000028 Mount Vernon District Walkways	\$89,441.68	\$0	\$1,206,764.32	\$0.00	\$1,206,764.32
ST-000029 Providence District Walkways	\$0.00	\$0	\$173,747.00	\$0.00	\$173,747.00
ST-000030 Springfield District Walkways	\$0.00	\$0	\$30,023.84	\$0.00	\$30,023.84
ST-000031 Sully District Walkways	\$0.00	\$0	\$155,360.55	(\$12,586.00)	\$142,774.55
Total:	\$426,918.64	\$300,000	\$4,149,831.25	\$432,851.00	\$4,582,682.25