

FY 2012 Carryover Summary of Capital Projects

Fund 30080, Commercial Revitalization Program

Project		Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G25-075-000	McLean Utilities	\$95,461.11	\$0	\$1,102,716.07	\$2,385,757.00	\$3,488,473.07
CR-000001	Springfield Streetscape Phase I	\$0.00	\$0	\$230,926.54	\$0.00	\$230,926.54
CR-000002	Annandale Streetscape	\$11,341.89	\$0	\$732,274.83	\$0.00	\$732,274.83
CR-000003	Baileys Crossroads Streetscape	\$4,110.71	\$0	\$311,353.65	(\$77,757.00)	\$233,596.65
CR-000004	McLean Streetscape	\$15,887.70	\$0	\$1,031,897.64	\$0.00	\$1,031,897.64
CR-000005	Route 1 Streetscape	\$35,444.40	\$0	\$237,745.06	\$0.00	\$237,745.06
Total:		\$162,245.81	\$0	\$3,646,913.79	\$2,308,000.00	\$5,954,913.79