

**FY 2012 Carryover Summary of Capital Projects**

**Fund 30400, Park Authority Bond Construction**

<b>Project</b>	<b>Prior Year Actual Expenditures</b>	<b>Current Year Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
PR-000001 Athletic Fields-2004	\$60,647.04	\$0	\$626,674.30	\$0.00	\$626,674.30
PR-000002 Athletic Fields - Synthetic Turf-2006	\$9,945.31	\$0	\$243,258.76	\$0.00	\$243,258.76
PR-000003 Athletic Fields-1998	\$0.00	\$0	\$0.00	\$0.00	\$0.00
PR-000004 Infrastructure Renovations-2004	\$1,980.96	\$0	\$11,270.30	(\$11,270.30)	\$0.00
PR-000005 Park and Building Renovation-2008	\$4,113,012.52	\$0	\$6,878,606.34	\$4,093,770.30	\$10,972,376.64
PR-000006 Infrastructure Renovations-1998	\$0.00	\$0	\$111,031.53	\$0.00	\$111,031.53
PR-000007 Trails and Stream Crossings-2004	\$27,873.00	\$0	\$101,458.15	\$0.00	\$101,458.15
PR-000008 Trails and Stream Crossings-2006	\$388,692.39	\$0	\$2,527,644.30	\$0.00	\$2,527,644.30
PR-000010 Grants and Contributions	\$0.00	\$0	\$2,610.00	\$0.00	\$2,610.00
PR-000011 Natural and Cultural Resources-2004	\$8,700.66	\$0	\$921,761.34	\$0.00	\$921,761.34
PR-000012 Stewardship-2008	\$2,590,133.09	\$0	\$7,379,565.28	\$0.00	\$7,379,565.28
PR-000013 Natural and Cultural Resource Fac-1998	\$64,550.11	\$0	\$780,019.33	\$0.00	\$780,019.33
PR-000014 Community Park Development-2002	\$185.10	\$0	\$41,348.71	\$0.00	\$41,348.71
PR-000015 Community Parks/Courts-2004	\$208,290.77	\$0	\$1,117,922.10	\$0.00	\$1,117,922.10
PR-000016 Park Development-2008	\$2,982,621.20	\$0	\$10,089,185.72	\$0.00	\$10,089,185.72
PR-000017 Community Park Development-1998	\$45,313.88	\$0	\$12,659.11	\$0.00	\$12,659.11
PR-000018 Building Renovation and Expansion-2004	\$412,324.78	\$0	\$1,404,003.63	\$0.00	\$1,404,003.63
PR-000020 Land Acquisition-2006	\$11,157.13	\$0	\$1,588.04	(\$1,588.04)	\$0.00
PR-000021 Land Acquisition-2008	\$702,891.80	\$0	\$2,352,015.59	\$1,588.04	\$2,353,603.63
PR-000022 Building New Construction-2004	\$29,559.51	\$0	\$1,057,221.25	\$0.00	\$1,057,221.25
<b>Total:</b>	<b>\$11,657,879.25</b>	<b>\$0</b>	<b>\$35,659,843.78</b>	<b>\$4,082,500.00</b>	<b>\$39,742,343.78</b>