

**FY 2012 Carryover Summary of Capital Projects**

**Fund 40010, County and Regional Transportation Projects**

<b>Project</b>	<b>Prior Year Actual Expenditures</b>	<b>Current Year Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
2G40-001-000 Construction Reserve	\$5,245.40	\$14,015,431	\$95,072,375.18	\$847,803.00	\$95,920,178.18
2G40-002-000 Braddock Transportation Projects	\$0.00	\$0	\$100,000.00	\$0.00	\$100,000.00
2G40-003-000 At Large Transportation Projects	\$0.00	\$0	\$55,000.00	\$0.00	\$55,000.00
2G40-004-000 Dranesville Transportation Projects	\$0.00	\$0	\$79,092.34	\$0.00	\$79,092.34
2G40-005-000 Hunter Mill Transportation Projects	\$0.00	\$0	\$55,000.00	\$0.00	\$55,000.00
2G40-006-000 Lee Transportation Projects	\$0.00	\$0	\$100,000.00	\$0.00	\$100,000.00
2G40-007-000 Mason Transportation Projects	\$0.00	\$0	\$100,000.00	\$0.00	\$100,000.00
2G40-008-000 Mount Vernon Transportation Projects	\$0.00	\$0	\$100,000.00	\$0.00	\$100,000.00
2G40-009-000 Providence Transportationprojects	\$0.00	\$0	\$100,000.00	\$0.00	\$100,000.00
2G40-010-000 Springfield Transportation Projects	\$0.00	\$0	\$100,000.00	\$0.00	\$100,000.00
2G40-011-000 Sully Transportation Projects	\$0.00	\$0	\$100,000.00	\$0.00	\$100,000.00
2G40-012-000 BRAC-Route 1 Widening	\$913,585.44	\$0	\$1,010,128.74	\$0.00	\$1,010,128.74
2G40-014-000 Davis Drive Extension	\$42,385.50	\$0	\$25,049.59	\$0.00	\$25,049.59
2G40-015-000 Rt123/Braddock Rd Improvements	\$141,345.43	\$0	\$1,444,294.46	\$0.00	\$1,444,294.46
2G40-017-000 Georgetown Pike/Walker Rd	\$308.50	\$0	\$26,331.50	\$0.00	\$26,331.50
2G40-018-000 Tysons Dulles Toll Road Study	\$302,422.04	\$0	\$289,577.96	\$0.00	\$289,577.96
2G40-019-000 Rte 29 Widening-Centreville To FFX City	\$0.00	\$0	\$2,000,000.00	\$0.00	\$2,000,000.00
2G40-020-000 Jones Branch Connector (Jbc)	\$293,303.58	\$0	\$412,696.05	\$0.00	\$412,696.05
2G40-021-000 BRAC-Telegraph Rd Widening S Van Dorn	(\$126,491.40)	\$0	\$1,822,879.16	\$0.00	\$1,822,879.16
2G40-022-000 Lorton Road-Rt 123 Silverbrook Rd	\$0.00	\$0	\$2,271,086.05	\$0.00	\$2,271,086.05
2G40-023-000 BRAC-Mulligan Road	\$0.00	\$0	\$10,122,704.00	\$0.00	\$10,122,704.00
2G40-026-000 Annandale Rd Right Of Way Mcwhorter Pl	\$0.00	\$0	\$0.00	\$0.00	\$0.00
2G40-027-000 Road Viewers Program (Rvp)	\$4,689.19	\$0	\$67,486.53	\$0.00	\$67,486.53
2G40-028-000 Spot Improvements (Si)	\$451,261.81	\$0	\$5,598,955.81	\$0.00	\$5,598,955.81
2G40-029-000 Eskridge Rd Extension	\$240,732.08	\$0	\$1,426,151.25	\$0.00	\$1,426,151.25
2G40-030-000 Columbia Pike Streetcar Planning	\$680,800.00	\$0	\$0.00	\$0.00	\$0.00
2G40-049-000 Richmond Highway Match - Sidewalks	\$0.00	\$0	\$934,894.00	\$0.00	\$934,894.00
2G40-050-000 Braddock/Roanoke Road Improvements	\$0.00	\$0	\$1,192,000.00	\$0.00	\$1,192,000.00
ST-000001 Sidewalk Replacement VDOT Participation	\$83,410.15	\$0	\$83,851.48	\$0.00	\$83,851.48
ST-000002 Emergency Maintenance Of Existing Trails	\$19,200.00	\$0	\$6,417.51	\$0.00	\$6,417.51
ST-000003 Pedestrian Task Force Recommendations	\$2,429,040.68	\$0	\$5,580,817.35	\$0.00	\$5,580,817.35
TF-000001 Wiehle Avenue Metrorail Facility	\$612,810.70	\$0	\$102,463,965.03	\$0.00	\$102,463,965.03
TF-000002 BRAC -Springfield Park and Ride	\$43,937.57	\$0	\$52,815.20	\$0.00	\$52,815.20
TF-000003 West Ox Bus Facility-Parking Expansion	\$892,075.95	\$0	\$4,370,733.35	\$0.00	\$4,370,733.35
TF-000010 Seven Corners Transit Center	\$158,780.06	\$0	\$71,219.94	\$0.00	\$71,219.94
TF-000011 Soapstone Dr Connector Overpass Study	\$43,985.82	\$0	\$156,014.18	\$0.00	\$156,014.18
TF-000012 Sunset Hills Park and Ride	\$0.00	\$0	\$747,798.55	\$0.00	\$747,798.55

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TS-000001	Bicycle Facilities Program	\$135,360.38	\$0	\$823,306.70	\$0.00	\$823,306.70
<b>Total:</b>		<b>\$7,368,188.88</b>	<b>\$14,015,431</b>	<b>\$238,962,641.91</b>	<b>\$847,803.00</b>	<b>\$239,810,444.91</b>